ONE DOT
WORKING BETTER TOGETHER
U.S. Department of Transportation

Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-273-2600
785-273-2620 (fax)

September 14, 2018

Catherine M. Patrick, P.E.
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of an
Amendment to the FY 2018-2021
Kansas STIP

Dear Ms. Patrick:

As requested by your September 13th, 2018 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #8 to the FY 2018-2021 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved. If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655.

Sincerely yours,

Richard E. Backlund

Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration

Department of Transportation
Office of the Secretary
Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745
Catherine M. Patrick, P.E.,
State Transportation Engineer

STATE OF KANSAS

GOVERNOR JEFF COLYER, M.D.
RICHARD CARLSON, SECRETARY

Phone: 785-296-3285
Fax: 785-368-7415
kdot#publicinfo@ks.gov
http://www.ksdot.org

September 13, 2018

Mr. Richard Backlund, AICP
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Backlund,

RE: Amendment #8 to the 2018-2021 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2018-2021 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City and Wichita metropolitan areas, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2018-2021 STIP.

The public involvement activities conducted by Mid-America Regional Council (MARC) and the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. No public comments were received.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Catherine M Patrick

Catherine M. Patrick, P.E.
State Transportation Engineer

Enclosures: September 2018 STIP Amendment List of Projects
May 2018 STIP Amendment Cash Flow Report
MARC 2018-2022 TIP Amendment Approval Request Letter and Related Documents
WAMPO 2017-2020 TIP Amendment Approval Request Letter and Related Documents

cc: Mark Bechtel, FTA Region VII, Deputy Regional Administrator
Daniel Nguyen, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Davonna Moore, KDOT Transportation Planning
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Rene Hart, KDOT Transportation Planning
Matt Messina, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Paul Ahlenius, KDOT Local Projects
Ingrid Horton, KDOT Local Projects
Lisa Roth, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Allen County

		Cnvrt AC				Cnvrt AC		Cnvrt AC		
KA-3254-02	PAVRC	$8	2018			$100	2018	$17,609	2018	$17,717
ACNHP	A325402							$14,088	80.00%	
K		$8	100.00%			$100	100.00%	$3,522	20.00%	
NHPP Future Conversion								$13,911	2018	

County: Allen **Route:** U169 **Total Length (Miles):** 7.2 **Letting Type:** KDOT **NHS Project:** Y

Name: Highway improvement in Allen County

Location: US-169: From 5 mi N of the Allen/Neosho Co Line, N to 2.7 mi S of US-54

Scope: Pavement replacement

		Add						Add		
KA-3255-02	BRRPR	$30	2018					$180	2019	$210
K		$30	100.00%					$36	20.00%	
NHPP	A325502							$144	80.00%	

County: Allen **Route:** U169 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Bridge #045 on US-169 in Allen County

Location: Bridge #045 on US-169 Located at the Neosho/Allen County Line

Scope: Bridge Repair

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Atchison County

								Chg Cost		
C-4706-01	BRRPL							$840	2016	$840
C0003								$168	20.00%	
STP	C470601							$672	80.00%	

County: Atchison **Route:** **Total Length (Miles):** 0.2 **Letting Type:** KDOT **NHS Project:** N

Name: Bridge Replacement in Atchison County

Location: 2.5 miles South and 0.5 miles East of Atchison

Scope: Bridge Replacement

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Bourbon County

		Add						Add		
KA-5067-01	O-LAY	$1	2018					$1,008	2018	$1,009
ACSTP	A506701							$807	80.00%	
K		$1	100.00%					$202	20.00%	
STP Future Conversion								$807	2019	

County: Bourbon **Route:** K007 **Total Length (Miles):** 16.3 **Letting Type:** KDOT **NHS Project:** N

Name: Overlay on K-7 in Bourbon County

Location: K-7 from the Crawford/Bourbon County Line North to South Junction US-69/US-54/K-7

Scope: Surfacing

		Add						Add		
KA-5088-01	MILOV	$1	2018					$70	2019	$71
K		$1	100.00%					$14	20.00%	
STP	A508801							$56	80.00%	

County: Bourbon **Route:** K003 **Total Length (Miles):** 0.5 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-3 in Bourbon County

Location: K-3 from the East Junction K-39/K-3 East to West Junction K-39/K-3

Scope: Surfacing

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5089-01	MILOV	$1	2018					$829	2019	$830
K		$1	100.00%					$166	20.00%	
STP	A508901							$663	80.00%	

County: Bourbon **Route:** K039 **Total Length (Miles):** 6.0 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-39 in Bourbon County

Location: K-39 from the Neosho/Bourbon County Line East to West Junction K-3/K-39

Scope: Surfacing

		Add						Add		
KA-5090-01	MILOV	$1	2018					$1,150	2019	$1,151
K		$1	100.00%					$230	20.00%	
STP	A509001							$920	79.99%	

County: Bourbon **Route:** K039 **Total Length (Miles):** 8.3 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-39 in Bourbon County

Location: K-39 from the East Junction K-3/K-39 East to K-7

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Butler County

		Add						Add		
KA-5079-01	BRRPR	$25	2018					$200	2019	$225
K		$25	100.00%					$40	20.00%	
NHPP	A507901							$160	80.00%	

County: Butler **Route:** U077 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Bridge Repair on US-77 in Butler County

Location: Bridge #172 (Walnut River Drainage) on US-77 Located 5.12 Miles North of I-35

Scope: Bridge Repair

		Add						Add		
KA-5092-01	MILOV	$1	2018					$1,245	2019	$1,246
K		$1	100.00%					$249	20.00%	
NHPP	A509201							$996	80.00%	

County: Butler **Route:** U054 **Total Length (Miles):** 1.2 **Letting Type:** KDOT **NHS Project:** Y

Name: Surfacing on US-54 in Butler County

Location: US-54 from the Junction US-54/K-77/US-400 North to Bridge #127 (Walnut River Bridge)

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Chase County

						Chg Cost		
C-4910-01	BRRPL					$627	2019	$627
C0009						$125	19.99%	
STP	C491001					$502	80.00%	

County: Chase **Route:** **Total Length (Miles):** 0.2 **Letting Type:** KDOT **NHS Project:** N

Name: Bridge Replacement in Chase County

Location: Bridge located 3.4 mi S & 5.4 mi E of Cottonwood Falls over Bloody Creek

Scope: Bridge Replacement

						Chg Cost		
TE-0441-01	ROHTB					$823	2018	$823
TA	T044101					$574	69.67%	
U0121						$250	30.32%	

County: Chase **Route:** **Total Length (Miles):** 0.4 **Letting Type:** KDOT **NHS Project:**

Name: Restoration of Historic Brick Street in Cottonwood Fall

Location: Pearl Street

Scope: Restoration of brick street

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Cherokee County

		Add						Add		
KA-5085-01	MILOV	$1	2018					$478	2019	$479
K		$1	100.00%					$96	20.00%	
STP	A508501							$382	79.99%	

County: Cherokee **Route:** K026 **Total Length (Miles):** 3.6 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-26 in Cherokee County

Location: K-26 from US-166 North to K-66

Scope: Surfacing

		Add						Add		
KA-5086-01	MILOV	$1	2018					$755	2019	$756
K		$1	100.00%					$151	20.00%	
NHPP	A508601							$604	80.00%	

County: Cherokee **Route:** K17102 **Total Length (Miles):** 4.9 **Letting Type:** KDOT **NHS Project:** Y

Name: Surfacing on K-171(2) in Cherokee County

Location: K-171(2) from US-69 East to Cherokee County Line/Missouri State Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Clark County

		Cnvrt AC						Cnvrt AC		
KA-4676-01	MILOV	$1	2017					$494	2018	$495
ACSTP	A467601							$395	80.00%	
K		$1	100.00%					$99	20.00%	
STP Future Conversion								$317	2018	

County: Clark **Route:** U160 **Total Length (Miles):** 5.0 **Letting Type:** KDOT **NHS Project:** N

Name: US-160 in Clark County

Location: From the Meade/Clark County Line East to North Junction US-160/US-283

Scope: Surfacing

		Cnvrt AC						Cnvrt AC		
KA-4679-01	SURCY	$1	2017					$578	2018	$579
ACSTP	A467901							$462	80.00%	
K		$1	100.00%					$116	20.00%	
STP Future Conversion								$460	2018	

County: Clark **Route:** U160 **Total Length (Miles):** 6.6 **Letting Type:** KDOT **NHS Project:** N

Name: US-160 in Clark County

Location: Beginning at South Junction US-160/US-283 to North Junction US-160/US-283

Scope: Surfacing

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Clay County

								Cnvrt AC		
X-3015-01	FLTSG							$81	2018	$81
RRS	X301501							$81	100.00%	

County: Clay **Route:** **Total Length (Miles):** 0.0 **Letting Type:** NEGOT **NHS Project:** N

Name: BNSF & Neighbor Road at Longford

Location: BNSF & Neighbor Road at Longford

Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Crawford County

		Add						Add		
KA-5068-01	O-LAY	$1	2018					$993	2018	$994
ACSTP	A506801							$794	79.99%	
K		$1	100.00%					$199	20.00%	
STP Future Conversion								$794	2019	

County: Crawford **Route:** K007 **Total Length (Miles):** 11.0 **Letting Type:** KDOT **NHS Project:** N

Name: Overlay on K-7 in Crawford County

Location: K-7 from the North City Limits of Girard North to the Crawford/Bourbon Co Line

Scope: Surfacing

		Add						Add		
KA-5087-01	MILOV	$1	2018					$923	2019	$924
K		$1	100.00%					$923	100.00%	

County: Crawford **Route:** U160 **Total Length (Miles):** 4.8 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on US-160 in Crawford County

Location: US-160 from the North Junction US-160/US-69 East to the Missouri State Line

Scope: Surfacing

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Dickinson County

								Chg Cost		
KA-4252-01	INTER							$686	2018	$686
ACSTP	A425201							$400	58.33%	
K								$100	14.58%	
STP Future Conversion								$400	2019	
U0010								$186	27.07%	

County: Dickinson **Route:** K015 **Total Length (Miles):** 0.1 **Letting Type:** KDOT **NHS Project:** N

Name: Intersection Improvement in Abilene

Location: K-15, Buckeye Avenue and 14th Street Intersection

Scope: Intersection Improvement

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Ellsworth County

		Add						Add		
KA-5083-01	MILOV	$1	2018					$2,587	2019	$2,588
K		$1	100.00%					$517	20.00%	
STP	A508301							$2,070	79.99%	

County: Ellsworth **Route:** K140 **Total Length (Miles):** 16.0 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-140 in Ellsworth County

Location: K-140 from K-156 East to the Ellsworth/Saline County Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Finney County

		Chg Dscrp						Chg Dscrp		
KA-5007-01	MILOV	$1	2018					$228	2018	$229
ACNHP	A500701							$182	80.00%	
K		$1	100.00%					$46	20.00%	
NHPP Future Conversion								$182	2019	

County: Finney **Route:** U050B1 **Total Length (Miles):** 1.2 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on US-50 in Finney County

Location: US-50B from the Jct US-83/US-50/US-50B/US-83B East 1.226 miles

Scope: Surfacing

								Add		
KA-5050-01	MILOV							$714	2018	$714
K								$714	100.00%	

County: Finney **Route:** U050 **Total Length (Miles):** 4.9 **Letting Type:** KDOT **NHS Project:** Y

Name: Overlay on US-50 in Finney County

Location: US-50 in Finney County Beginning at the Finney/Kearny County Line thence East 4.931 Miles

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5054-01	MILOV	$1	2018					$2,854	2019	$2,855
K		$1	100.00%					$571	20.00%	
STP	A505401							$2,284	80.00%	

County: Finney **Route:** K156 **Total Length (Miles):** 21.5 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-156 in Finney County

Location: K-156 from 2.7 Miles East of US-50B East to West Junction K-23/K-156

Scope: Surfacing

		Add						Add		
KA-5055-01	MILOV	$1	2018					$925	2019	$926
K		$1	100.00%					$185	20.00%	
STP	A505501							$740	80.00%	

County: Finney **Route:** K156 **Total Length (Miles):** 7.0 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-156 in Finney County

Location: K-156 from the East Junction K-23/K-156 East to the Finney/Hodgeman Co Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5056-01	MILOV	$1	2018					$797	2019	$798
K		$1	100.00%					$159	20.00%	
STP	A505601							$637	80.00%	

County: Finney **Route:** K023 **Total Length (Miles):** 6.0 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-23 in Finney County

Location: K-23 from the West Junction K-23/K-156 East to East Junction K-23/K-156

Scope: Surfacing

								Chg Cost		
TE-0450-01	PEDBI							$410	2018	$410
TA	T045001							$246	60.04%	
U0240								$164	39.95%	

County: Finney **Route:** **Total Length (Miles):** 1.0 **Letting Type:** LOCAL **NHS Project:**

Name: Multi-Use Pathway in Garden City

Location: 1/2 mile South of US/50/83/400 between Third Street and Campus Drive

Scope: Multi-Use Pathway

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Ford County

		Add						Add		
KA-5045-01	BRRPR	$75	2018					$575	2019	$650
K		$75	100.00%					$575	100.00%	

County: Ford **Route:** U400 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** Y
Name: Bridge #077 on US-400 in Ford County
Location: Bridge #077 on US-400 in Ford County Located 8 Miles East of the Gray/Ford County Line
Scope: Bridge Repair

								Add		
KA-5051-01	MILOV							$1,682	2018	$1,682
K								$1,682	100.00%	

County: Ford **Route:** U283 **Total Length (Miles):** 9.4 **Letting Type:** KDOT **NHS Project:** N
Name: Mill and Overlay on US-283 in Ford County
Location: US-283 in Ford County Beginning at Junction US-283/US-50 thence North to the Hodgeman/Ford County Line
Scope: Surfacing

								Add		
KA-5053-01	MILOV							$3,211	2018	$3,211
K								$3,211	100.00%	

County: Ford **Route:** U050 **Total Length (Miles):** 12.7 **Letting Type:** KDOT **NHS Project:** Y
Name: Mill and Overlay on US-50 in Ford County
Location: US-50 in Ford County Beginning at the End of Concrete just East of West Junction US--56/US-50/US-283 thence East 12.67 Miles to Existing header just East of Spearville
Scope: Surfacing

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Gove County

		Cnvrt AC		Cnvrt AC		Cnvrt AC		Cnvrt AC		
KA-0726-01	GRBRS	$3,800	2007	$3	2011	$200	2016	$41,984	2018	$45,987
ACIM	0702047	$3,420	90.00%	$3	90.00%					
ACNHP	0702047					$180	90.00%	$37,785	89.99%	
K		$380	10.00%	$0	10.00%	$20	10.00%	$4,198	10.00%	
NHPP Future Conversion		$3,304	2018	$2	2018	$180	2018	$11,959	2018	
STP Future Conversion								$25,000	2018	

County: Gove **Route:** I070 **Total Length (Miles):** 9.0 **Letting Type:** KDOT **NHS Project:** Y

Name: I-70 Improvements in Gove County

Location: I-70: 1 mile west of K-23 spur (east junction) east to 4 miles east of K-211.

Scope: Pavement and shoulder replacement

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Graham County

		Cnvrt AC						Cnvrt AC		
KA-4781-01	SURCY	$65	2018					$1,372	2018	$1,438
ACSTP	A478101							$1,098	80.00%	
K		$65	100.00%					$274	20.00%	
STP Future Conversion								$765	2018	

County: Graham **Route:** U283 **Total Length (Miles):** 12.6 **Letting Type:** KDOT **NHS Project:** N

Name: US-283 in Graham County

Location: US-283; From 2.7 Mi N of Graham/Trego Co Line N 12.6 Miles to Bridge #23

Scope: Surfacing

		Chg Cost						Chg Cost		
KA-5018-01	SEAL	$1	2018					$519	2018	$520
ACSTP	A501801							$415	79.99%	
K		$1	100.00%					$104	20.00%	
STP Future Conversion								$415	2019	

County: Graham **Route:** U024 **Total Length (Miles):** 17.5 **Letting Type:** KDOT **NHS Project:** N

Name: Chip Seal on US-24 in Graham County

Location: US-24 from the Sheridan/Graham Co Line East to Hill City

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Chg Cost						Chg Cost		
KA-5019-01	SEAL	$1	2018					$26	2018	$27
ACSTP	A501901							$21	79.99%	
K		$1	100.00%					$5	20.00%	
STP Future Conversion								$21	2019	

County: Graham **Route:** K084 **Total Length (Miles):** 0.9 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-84 in Graham County

Location: Entire K-84 Route in Graham County

Scope: Surfacing

		Chg Cost						Chg Cost		
KA-5020-01	SEAL	$1	2018					$24	2018	$25
ACSTP	A502001							$19	80.00%	
K		$1	100.00%					$5	20.00%	
STP Future Conversion								$19	2019	

County: Graham **Route:** K085 **Total Length (Miles):** 0.8 **Letting Type:** KDOT **NHS Project:** N

Name: Chip Seal on K-85 in Graham County

Location: Entire K-85 Route in Graham County

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Grant County

		Add						Add		
KA-5096-01	SURCY	$1	2018					$1,129	2019	$1,130
K		$1	100.00%					$226	20.00%	
STP	A509601							$903	79.99%	

County: Grant **Route:** K025 **Total Length (Miles):** 13.4 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-25 in Grant County

Location: K-25 from the Stevens/Grant Co Line North to the South City Limits of Ulysses

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Greenwood County

		Add						Add		
KA-5080-01	BRRPR	$25	2018					$210	2019	$235
K		$25	100.00%					$42	20.00%	
STP	A508001							$168	80.00%	

County: Greenwood **Route:** K099 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N

Name: Bridge Repair on K-99 in Greenwood County

Location: Bridge #074 (Willow Creek) on K-99 Located 8.8 Miles South of K-58

Scope: Bridge Repair

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Harper County

		Chg Cost						Chg Cost		
KA-5049-01	MILOV	$1	2018					$1,405	2018	$1,406
ACSTP	A504901							$1,124	79.99%	
K		$1	100.00%					$281	20.00%	
STP Future Conversion								$1,124	2019	

County: Harper **Route:** K179 **Total Length (Miles):** 11.1 **Letting Type:** KDOT **NHS Project:** N

Name: Overlay on K-179 in Harper County

Location: K-179 from the Oklahoma/Kansas State Line North to the South City Limits of Anthony

Scope: Surfacing

		Add						Add		
KA-5071-01	MILOV	$1	2018					$704	2018	$705
ACSTP	A507101							$563	79.99%	
K		$1	100.00%					$141	20.00%	
STP Future Conversion								$756	2019	

County: Harper **Route:** K014 **Total Length (Miles):** 7.5 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-14 in Harper County

Location: K-14 from Jct US-160/K-14/West City Limits of Harper North to the Kingman/Harper Co Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Jefferson County

		Add				Add		
KA-5082-01	SURCY	$1	2018			$938	2019	$939
K		$1	100.00%			$188	20.00%	
STP	A508201					$751	80.00%	

County: Jefferson **Route:** K092 **Total Length (Miles):** 12.7 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-92 in Jefferson County

Location: K-92 from K-4 East to US-59

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Kingman County

		Chg Scope and Cost				Chg Scope and Cost		
KA-5010-01	MILOV	$1	2018			$2,272	2018	$2,273
ACNHP	A501001					$1,818	80.00%	
K		$1	100.00%			$454	20.00%	
NHPP Future Conversion						$1,848	2019	

County: Kingman **Route:** U054 **Total Length (Miles):** 9.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Mill and Overlay on US-54 in Kingman County

Location: US-54 from the East City Limits of Kingman East to East Junction K-14/US-54

Scope: Surfacing

		Add				Add		
KA-5072-01	MILOV	$1	2018			$517	2018	$518
ACSTP	A507201					$414	79.99%	
K		$1	100.00%			$103	20.00%	
STP Future Conversion						$523	2019	

County: Kingman **Route:** K014 **Total Length (Miles):** 5.1 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-14 in Kingman County

Location: K-14 from the Kingman/Harper County Line North to K-42

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Kiowa County

		Chg Cost						Chg Cost		
KA-4779-01	BRRPR	$19	2018					$748	2018	$767
ACNHP	A477901							$599	80.00%	
K		$19	100.00%					$150	20.00%	
NHPP Future Conversion								$582	2019	

County: Kiowa **Route:** U400 **Total Length (Miles):** 1.2 **Letting Type:** KDOT **NHS Project:** Y

Name: Bridge Repairs on US-400 in Kiowa County

Location: Box #527 (Rattlesnake Creek), Br #009 (Union Pacific Railroad) and Br #010 (US-54) located 1.8, 5.6, and 5.8 Mi East of Ford Co Line.

Scope: Bridge Repair

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Lane County

		Remove FF						Remove FF		
KA-5036-01	MILOV	$1	2018					$1,638	2018	$1,639
K		$1	100.00%					$1,638	100.00%	

County: Lane **Route:** K096 **Total Length (Miles):** 12.3 **Letting Type:** KDOT **NHS Project:** N

Name: Mill & Overlay on K-96 in Lane County Line

Location: K-96 from 1st Street in the City of Dighton East to the Lane/Ness Co Line

Scope: Surfacing

								Cnvrt AC		
X-3043-01	FLTSG							$261	2019	$261
RRP	X304301							$261	100.00%	

County: Lane **Route:** K096 **Total Length (Miles):** 0.0 **Letting Type:** NEGOT **NHS Project:** N

Name: K&ORR & K-96 3 miles east of Dighton

Location: K&ORR & K-96 3 miles east of Dighton

Scope: Railroad crossing improvements

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Lincoln County

		Add						Add		
KA-5073-01	BRRPR	$25	2018					$215	2019	$240
K		$25	100.00%					$43	20.00%	
STP	A507301							$172	80.00%	

County: Lincoln **Route:** K014 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N

Name: Bridge Repair on K-14 in Lincoln County

Location: Bridge #041(Rattlesnake Creek) on K-14 Located 1.09 Miles North of K-284

Scope: Bridge Repair

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Linn County

		Add						Add		
KA-4601-01	SEAL	$1	2018					$480	2019	$481
K		$1	100.00%					$96	20.00%	
STP	A460101							$384	79.99%	

County: Linn **Route:** K239 **Total Length (Miles):** 5.7 **Letting Type:** KDOT **NHS Project:** N

Name: Repair on K-239 in Linn County

Location: K-239 from US-69 East to the Kansas/Missouri State Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Lyon County

		Add						Add		
KA-5078-01	BRRPR	$25	2018					$200	2019	$225
K		$25	100.00%					$40	20.00%	
STP	A507801							$160	80.00%	

County: Lyon **Route:** K099 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N

Name: Bridge Repair on K-99 in Lyon County

Location: Bridge #154 (142 Mile Creek) on K-99 Located 0.13 Miles North of US-56

Scope: Bridge Repair

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Marion County

		Add						Add		
KA-5064-01	MILOV	$1	2018					$70	2018	$71
ACSTP	A506401							$56	79.99%	
K		$1	100.00%					$14	20.00%	
STP Future Conversion								$56	2019	

County: Marion **Route:** K168 **Total Length (Miles):** 0.5 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-168 in Marion County

Location: K-168 from US-56 North to the South City Limits of Lehigh

Scope: Surfacing

		Add						Add		
KA-5070-01	CONC	$1	2018					$3,518	2018	$3,519
ACNHP	A507001							$2,814	80.00%	
K		$1	100.00%					$704	20.00%	
NHPP Future Conversion								$2,814	2019	

County: Marion **Route:** U056 **Total Length (Miles):** 3.1 **Letting Type:** KDOT **NHS Project:** Y

Name: Concrete Pavement on US-56 in Marion County

Location: US-56 from 340th St North to the Marion/Dickinson Co Line

Scope: Concrete Pavement

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

McPherson County

		Add						Add		
KA-5062-01	MILOV	$1	2018					$148	2018	$149
ACSTP	A506201							$118	80.00%	
K		$1	100.00%					$30	20.00%	
STP Future Conversion								$118	2019	

County: McPherson **Route:** K153S **Total Length (Miles):** 1.1 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-153 in McPherson County

Location: K-153 Spur from K-61 North to North Junction K-153S/K-153

Scope: Surfacing

		Add						Add		
KA-5063-01	MILOV	$1	2018					$459	2018	$460
ACSTP	A506301							$367	80.00%	
K		$1	100.00%					$92	20.00%	
STP Future Conversion								$367	2019	

County: McPherson **Route:** K260 **Total Length (Miles):** 3.6 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-260 in McPherson County

Location: K-260 from the South Junction I-135/K-260 West then North to North Junction I-135/K-260

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5065-01	MILOV	$1	2018					$313	2018	$314
ACSTP	A506501							$251	80.00%	
K		$1	100.00%					$63	20.00%	
STP Future Conversion								$251	2019	

County: McPherson **Route:** K153 **Total Length (Miles):** 1.9 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-153 in McPherson County

Location: K-153 from the Junction K-163/K-61 North to the South City Limits of McPherson

Scope: Surfacing

		Add						Add		
KA-5066-01	MILOV	$1	2018					$1,740	2018	$1,741
ACSTP	A506601							$1,392	80.00%	
K		$1	100.00%					$348	20.00%	
STP Future Conversion								$1,392	2019	

County: McPherson **Route:** U056 **Total Length (Miles):** 13.1 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on US-56 in McPherson County

Location: US-56 from RS 319 East to the McPherson/Marion County Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5074-01	BRRPR	$30	2018					$365	2019	$395
K		$30	100.00%					$73	20.00%	
NHPP	A507401							$292	80.00%	

County: McPherson **Route:** K061 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Bridge Repair on K-61 in McPherson County

Location: Bridge #132 and #133 (Blaze Fork Creek) on K-61 Located 8.76 Mi NE of Reno/McPherson Co Line

Scope: Bridge Repair

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Meade County

		Cnvrt AC				Cnvrt AC		
KA-4677-01	MILOV	$1	2017			$1,214	2018	$1,215
ACSTP	A467701					$971	80.00%	
K		$1	100.00%			$243	20.00%	
STP Future Conversion						$865	2018	

County: Meade **Route:** U160 **Total Length (Miles):** 12.3 **Letting Type:** KDOT **NHS Project:** N

Name: US-160 in Meade County

Location: From the East Junction US-160/US-54 thence East to the Meade/Clark County Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Mitchell County

		Cnvrt AC						Cnvrt AC		
KA-4672-01	SEAL	$1	2017					$266	2018	$267
ACSTP	A467201							$213	80.00%	
K		$1	100.00%					$53	20.00%	
STP Future Conversion								$162	2018	

County: Mitchell **Route:** K014 **Total Length (Miles):** 7.8 **Letting Type:** KDOT **NHS Project:** N

Name: K-14 in Mitchell County

Location: From US-24 North to the Mitchell/Jewell County Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Morris County

		Chg Cost						Chg Cost		
C-4900-01	SG	$38	2018					$336	2019	$374
HSIP	C490001	$38	100.00%					$336	100.00%	

County: Morris **Route:** **Total Length (Miles):** 115.0 **Letting Type:** KDOT **NHS Project:** N

Name: Signing in Morris County

Location: Local Roads in west half of county

Scope: Signing

		Chg Cost						Chg Cost		
TE-0382-01	PEDBI	$1	2016					$816	2015	$817
TEA	T038201							$653	80.00%	
U0160		$1	100.00%					$163	20.00%	

County: Morris **Route:** **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N

Name: Ped/Bike Path in Council Grove

Location: Ped/Bike path along the river in Council Grove

Scope: Construction of multiuse trail

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Nemaha County

		Move Out						Move Out		
KA-4608-01	MILOV	$1	2018					$1,405	2019	$1,406
K		$1	100.00%					$281	20.00%	
STP	A460801							$1,124	80.00%	

County: Nemaha **Route:** K063 **Total Length (Miles):** 11.0 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-63 in Nemaha county

Location: K-63 from the West Junction K-63/U36 North to the Kansas/Nebraska State Line

Scope: Surfacing

		Add						Add		
KA-5057-01	MILOV	$1	2018					$607	2019	$608
K		$1	100.00%					$121	20.00%	
STP	A505701							$486	80.00%	

County: Nemaha **Route:** K071 **Total Length (Miles):** 4.6 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-71 in Nemaha County

Location: K-71 from K-63 East to the South City Limits of Bern

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5058-01	MILOV	$1	2018					$1,022	2019	$1,023
K		$1	100.00%					$204	20.00%	
STP	A505801							$817	80.00%	

County: Nemaha **Route:** K063 **Total Length (Miles):** 8.1 **Letting Type:** KDOT **NHS Project:** N

Name: Mill and Overlay on K-63 in Nemaha County

Location: K-63 from the North Junction K-9/K-63 North to East Junction US-36/K-63

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Neosho County

		Add						Add		
KA-5091-01	MILOV	$1	2018					$634	2019	$635
K		$1	100.00%					$127	20.00%	
STP	A509101							$507	80.00%	

County: Neosho **Route:** K039 **Total Length (Miles):** 4.0 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-39 in Neosho County

Location: K-39 from the East Junction US-59/K-39 East to the Neosho/Bourbon Co Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Osborne County

								Add		
KA-5027-01	SEAL							$212	2019	$212
K								$212	100.00%	

County: Osborne **Route:** U024 **Total Length (Miles):** 4.1 **Letting Type:** KDOT **NHS Project:** Y

Name: Chip Seal on US-24 in Osborne County

Location: US-24 in Osborne County Beginning at the start of the widening west of the west city limits of Downs thence east 4.097 miles to the Osborne/Mitchell county line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Ottawa County

		Cnvrt AC						Cnvrt AC		
KA-4674-01	O-LAY	$1	2017					$755	2018	$756
ACSTP	A467401							$604	80.00%	
K		$1	100.00%					$151	20.00%	
STP Future Conversion								$508	2018	

County: Ottawa **Route:** K106 **Total Length (Miles):** 7.2 **Letting Type:** KDOT **NHS Project:** N

Name: K-106 in Ottawa County

Location: From the East City Limits of Minneapolis thence East to State Park

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Rooks County

		Chg Cost						Chg Cost		
KA-5021-01	MILOV	$1	2018					$1,033	2018	$1,034
ACNHP	A502101							$826	80.00%	
K		$1	100.00%					$207	20.00%	
NHPP Future Conversion								$826	2019	

County: Rooks **Route:** U183 **Total Length (Miles):** 10.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Mill and Overlay on US-183 in Rooks County

Location: US-183 from 12th Street in Stockton North to the Rooks/Phillips Co Line

Scope: Surfacing

		Cancel						Cancel		
KA-5026-01	MILOV									$0

County: Rooks **Route:** U183 **Total Length (Miles):** 0.4 **Letting Type:** KDOT **NHS Project:** Y

Name: Mill and Overlay on US-183 in Rooks County

Location: US-183 in Stockton from 12th Street to 7th Street

Scope: Surfacing

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5081-01	O-LAY	$1	2018					$517	2018	$518
ACNHP	A508101							$413	80.00%	
K		$1	100.00%					$103	20.00%	
NHPP Future Conversion								$413	2019	

County: Rooks **Route:** U183 **Total Length (Miles):** 5.7 **Letting Type:** KDOT **NHS Project:** Y

Name: Overlay on US-183 in Rooks County

Location: US-183 from South City Limits of Plainville North to County Road "S"

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Rush County

		Chg FF						Chg FF		
KA-4690-01	MILOV	$1	2017					$1,579	2018	$1,581
ACNHP	A469001							$1,263	80.00%	
K		$1	100.00%					$316	20.00%	
STP Future Conversion								$1,260	2018	

County: Rush **Route:** K096 **Total Length (Miles):** 15.1 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-96 in Rush County

Location: K-96; from the Ness/Rush County Line east to US-183

Scope: Surfacing

		Chg FF						Chg FF		
KA-4690-02	GDFC	$5	2018					$110	2019	$115
STP	A469002	$5	100.00%					$110	100.00%	

County: Rush **Route:** K096 **Total Length (Miles):** 15.1 **Letting Type:** KDOT **NHS Project:** N

Name: Guardrail Upgrade on K-96 in Rush County

Location: K-96; from the Ness/Rush County Line east to US-183

Scope: Guardrail Upgrade

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Saline County

		Add						Add		
KA-5084-01	MILOV	$1	2018					$2,705	2019	$2,706
K		$1	100.00%					$541	20.00%	
STP	A508401							$2,164	79.99%	

County: Saline **Route:** K140 **Total Length (Miles):** 16.8 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-140 in Saline County

Location: K-140 from the Ellsworth/Saline County Line East to I-135

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Shawnee County

		Add						Add		
KA-5077-01	BRRPR	$25	2018					$210	2019	$235
K		$25	100.00%					$21	10.00%	
NHPP	A507701							$189	90.00%	

County: Shawnee **Route:** I070 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Bridge Repair on I-70 in Shawnee County

Location: Bridge #275 (West Union Rd) on I-70 Located 1.5 Miles East of the Wabaunsee/Shawnee Co Line

Scope: Bridge Repair

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Stevens County

		Add						Add		
KA-5095-01	SURCY	$1	2018					$1,105	2019	$1,106
K		$1	100.00%					$1,105	100.00%	

County: Stevens **Route:** K025 **Total Length (Miles):** 13.1 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-25 in Stevens County

Location: K-25 from the East Junction US-56/K-25 North to the Stevens/Grant Co Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Sumner County

		Add						Add		
KA-5069-01	MILOV	$1	2018					$3,319	2018	$3,320
K		$1	100.00%					$3,319	100.00%	

County: Sumner **Route:** U081 **Total Length (Miles):** 25.0 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on US-81 in Sumner County

Location: US-81 from the OK/KS State Line North to 2.5 Miles North of RS645 (Mile Marker 25)

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Thomas County

		Add						Add		
KA-5120-01	MILOV	$1	2018					$5,940	2018	$5,941
ACNHP	A512001							$5,346	90.00%	
K		$1	100.00%					$594	10.00%	
NHPP Future Conversion								$5,346	2020	

County: Thomas **Route:** I070 **Total Length (Miles):** 9.8 **Letting Type:** KDOT **NHS Project:** Y

Name: Surfacing on I-70 in Thomas County

Location: I-70 from 0.5 Mile West of K-25 East to 0.4 Mile East of Exit 62

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Trego County

		Add						Add		
KA-5121-01	MILOV	$1	2018					$5,922	2018	$5,923
ACNHP	A512101							$5,330	90.00%	
K		$1	100.00%					$592	9.99%	
NHPP Future Conversion								$5,330	2020	

County: Trego **Route:** I070 **Total Length (Miles):** 14.0 **Letting Type:** KDOT **NHS Project:** Y

Name: Surfacing on I-70 in Trego County

Location: I-70 from the Gove/Trego Co Line East to Exit 127

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Wabaunsee County

								Chg Cost		
C-4924-01	BRRPL							$674	2019	$674
C0099								$135	20.00%	
STP	C492401							$539	79.99%	

County: Wabaunsee **Route:** **Total Length (Miles):** 0.2 **Letting Type:** KDOT **NHS Project:** N
Name: Bridge Replacement in Wabaunsee County
Location: Bridge located 2.0 miles S & 5.2 miles E of Eskridge over Hatch Creek
Scope: Bridge Replacement

		Add						Add		
KA-5076-01	BRRPR	$30	2018					$325	2019	$355
K		$30	100.00%					$32	10.00%	
NHPP	A507601							$292	90.00%	

County: Wabaunsee **Route:** I070 **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** Y
Name: Bridge Repair on I-70 in Wabaunsee County
Location: Bridge #098 and #099 (Keene Rd) on I-70 Located 1.0 Miles East of K-30
Scope: Bridge Repair

FFY 2018 - 2021 State Transportation Improvement Program Amendment List

All Dollar Amounts in $1,000's, some totals may not sum due to rounding of dollars

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
		Add						Add		
KA-5103-01	SURCY	$1	2018					$671	2019	$672
K		$1	100.00%					$134	20.00%	
STP	A510301							$536	79.99%	

County: Wabaunsee **Route:** K099 **Total Length (Miles):** 5.2 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-99 in Wabaunsee County

Location: K-99 from K-31 North to the South City Limits of Eskridge

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Washington County

		Add						Add		
KA-5059-01	SURCY	$1	2018					$1,157	2019	$1,158
K		$1	100.00%					$231	20.00%	
STP	A505901							$925	80.00%	

County: Washington **Route:** K015 **Total Length (Miles):** 13.2 **Letting Type:** KDOT **NHS Project:** N

Name: Surfacing on K-15 in Washington County

Location: K-15 from the West Junction US-36/K-15 North to the Kansas/Nebraska State Line

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Wilson County

		Cnvrt AC						Cnvrt AC		
KA-4675-01	O-LAY	$1	2018					$742	2018	$743
ACSTP	A467501							$593	80.00%	
K		$1	100.00%					$148	20.00%	
STP Future Conversion								$444	2018	

County: Wilson **Route:** K047 **Total Length (Miles):** 8.3 **Letting Type:** KDOT **NHS Project:** N

Name: K-47 in Wilson County

Location: From the East City Limits of Fredonia thence East to US-75

Scope: Surfacing

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	

Statewide County

		Add								
C-4505-18	BR	$5,000	2018							$5,000
STP	C450518	$5,000	100.00%							

County: Statewide **Route:** **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** N
Name: Statewide Local Bridge Load Rating Program
Location: Statewide
Scope: Local Bridge Load Rating Program

		Add						Add		
KA-0432-20	LT	$69	2020					$929	2020	$998
HSIP	A043220	$69	100.00%					$929	100.00%	

County: Statewide **Route:** **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:** N
Name: Highway Lighting Projects
Location: Statewide Highway Lighting Master Project
Scope: Master Lighting Project for Federal Fiscal Year 2020

								Add		
KA-5052-01	MILLG							$22	2018	$22
K								$22	100.00%	

County: Statewide **Route:** **Total Length (Miles):** 0.0 **Letting Type:** KDOT **NHS Project:**
Name: Milling for Samples at Various Locations in District 1
Location: Various locations in District 1
Scope: Milling

Kansas STIP September Amendment -as of 08-28-2018

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	**Work Type**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**WP Est Amount**	**Proj WP Obligation FFY**	**Total Project Est Amt**
Fund Category	**Federal Agreement Number**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	**WP Est Obligation Amount**	**WP Fund Pro Rata**	
								Chg Cost and FF		
TE-0402-05	SPECL							$6,103	2019	$6,103
OTHER								$2,169	35.53%	
TA	T040205							$3,934	64.46%	

County: Statewide **Route:** **Total Length (Miles):** 18.7 **Letting Type:** KDOT **NHS Project:** N

Name: Ped/bike path-Flint Hills Nature Trail

Location: Flint Hills Nature Trail

Scope: Construction of multiuse path

STIP Amendment Disposition Key

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/ project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

KDOT Cash-Flow Worksheet

as of May 2018

KDOT - All Agency Funds

($000)	2018	2019	2020	2021	FY 2018-2021
BEGINNING BALANCE	414,309	547,184	610,248	502,011	414,309
Resources					
Motor Fuel Taxes	454,498	459,198	460,398	461,598	1,835,692
Sales & Compensating Tax	525,520	533,805	543,944	554,277	2,157,546
Registration Fees	207,500	207,500	207,500	207,500	830,000
Drivers Licenses Fees	8,843	8,843	8,843	8,843	35,372
Special Vehicle Permits	2,708	2,708	2,708	2,708	10,832
Interest on Funds	5,153	3,733	3,323	2,850	15,059
Misc. Revenues	11,442	11,110	8,158	8,201	38,911
Transfers:	1,158	1,158	1,158	1,158	4,632
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(529,957)	(472,540)	(471,859)	(473,912)	(1,948,268)
Subtotal	686,865	755,515	764,173	773,223	2,979,776
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	265,839	293,320	291,492	296,723	1,147,374
Local Construction - Federal	58,229	66,812	77,826	68,284	271,151
Local Construction - Local	19,092	20,446	23,092	23,577	86,207
Miscellaneous Federal Aid	36,136	36,553	35,907	35,907	144,503
Subtotal Federal & Local	379,296	417,131	428,317	424,491	1,649,235
Total before Bonding	1,066,161	1,172,646	1,192,490	1,197,714	4,629,011
Bond Sales (par)	241,000	200,000	-	-	441,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	241,000	200,000	-	-	441,000
Net TRF Loan Transactions	4,815	3,038	2,698	2,674	13,225
TOTAL RECEIPTS	1,311,976	1,375,684	1,195,188	1,200,388	5,083,236
AVAILABLE RESOURCES	1,726,285	1,922,868	1,805,436	1,702,399	5,497,545

The following revenue estimates are currently being used:
April 2018 State Consensus Revenue Estimating Group
November 2017 Highway Revenue Estimating Group
Debt Service updated October 2017

KDOT Cash-Flow Worksheet

as of May 2018

EXPENDITURES:	2018	2019	2020	2021	FY 2018-2021
Maintenance					
Regular Maintenance	136,902	140,446	143,958	147,557	568,863
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Total Maintenance	140,262	143,806	147,318	150,917	582,303
Construction					
Preservation	170,369	304,364	354,245	353,771	1,182,749
Modernization	33,482	30,775	13,389	8,043	85,689
Expansion & Enhancements	137,991	142,423	87,702	79,416	447,532
CE & PE	57,265	58,402	59,746	61,123	236,536
Local Federal Aid Projects	58,176	69,983	81,014	79,077	288,250
Buildings	8,725	9,364	9,598	9,838	37,525
Total Construction	466,008	615,311	605,694	591,268	2,278,281
Local Support					
Agency Operations	1,724	1,763	1,807	1,852	7,146
SC&CHF	152,812	154,422	154,825	155,229	617,288
Local Partnership Programs	29,441	35,061	39,966	25,430	129,898
Categorical Grants	40,000	30,000	25,000	25,000	120,000
Other					-
Total Local Support	223,977	221,246	221,598	207,511	874,332
Transportation Planning & Modal Support					
Agency Operations	13,020	12,705	13,023	13,349	52,097
Aviation	9,495	6,582	5,557	5,196	26,830
Public Transit	36,794	36,988	36,988	36,988	147,758
Rail	14,069	9,071	7,348	6,770	37,258
Other Planning	27,074	6,020	6,002	5,874	44,970
Total Planning & Modal Surrport	100,452	71,366	68,918	68,177	308,913
Administration	50,793	50,191	51,421	52,682	205,087
TOTAL before Debt Service	981,492	1,101,920	1,094,949	1,070,555	4,248,916
Debt Service	197,609	210,700	208,476	208,700	825,485
TOTAL EXPENDITURES	1,179,101	1,312,620	1,303,425	1,279,255	5,074,401
ENDING BALANCE	547,184	610,248	502,011	423,144	423,144
	2018	2019	2020	2021	FY 2018-2021

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org

MARC
MID-AMERICA REGIONAL COUNCIL

August 29, 2018

To: KDOT and Federal Offices

Subject: 2018 Special Amendment #2 to the *FFY 2018-2022 Transportation Improvement Program (TIP)*

On August 28, 2018, the Mid-America Regional Council amended the *FFY 2018-2022 Transportation Improvement Program* for the Kansas City Metropolitan Region. This 2018 Special Amendment #2 consists of 1 Kansas project. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption by the MARC Board of Directors. No comments from the public were received.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2018-2022 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: http://www.marc.org/transportation/tip.htm.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

Chair
Carol Suter
Councilmember
Gladstone, Missouri

1st Vice Chair
Rob Roberts
Commissioner
Miami County, Kansas

2nd Vice Chair
Jimmy Odom
Commissioner
Cass County, Missouri

Treasurer
Harold Johnson Jr.
Commissioner
Unified Government
of Wyandotte County/
Kansas City, Kansas

Secretary
Randy Rhoads
Mayor
Lee's Summit, Missouri

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri — **DRAFT 2011 2nd Quarter Amendment**

1 **TIP #:** 590161 2 **Juris:** CLAY COUNTY 3 **Location/Improvement:** SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)

County: CLAY 4 **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):**

5 **Federal ID#:** STP-3301(428) 6 **State ID #:**

12 **Description:** Smithville Lake Trail (Hwy W to 188th St.)

7 Phase	8 Year of Obligation	9 Type	10 Source	Cost *(IN THOUSANDS)*
Construction	2011	Federal	TE-MO	$202.7
Construction	2011	Non-Federal	LOCAL	$133.5

Federal Total: $202.7 **Non-Federal Total:** $133.5 11 **Total:** $336.2

13 **Amendment Description:** New project

14 ☑ New ☐ Deleted ☐ Schedule ☐ Budget ☐ AirQuality ☐ Scope

1. **TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
2. **Juris:** The lead public agency or municipality responsible for the project.
3. **Location/Improvement:** Name of project, identifying what it is and where it is located.
4. **Project Type:** Projects are classified into descriptive categories.
5. **Federal ID#:** Identification number within a federal funding program.
6. **State ID#:** Identification number within a state funding program.
7. **Phase:** Shows phases of project, classified into categories.
8. **Year of Obligation:** Shows when each phase is scheduled to be obligated.
9. **Type:** Indicates whether federal funds will be used in each phase.
10. **Source:** Indicates funding source abbreviation for each phase.
11. **Total:** Total estimated federal and non-federal funds being spent on the project.
12. **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
13. **Amendment Description:** Describes what is being modified by the amendment.
14. Indicates the reason(s) for inclusion in the amendment.

Kansas

TIP #: 345125 **Juris:** LENEXA **Location/Improvement:** RENNER MIXED-USE TRAIL

State #: TE-0428-01 **Fed #:** TA-T042(801) **Co:** JOHNSON **Project Type:** Pedestrian and/or Bikeways **Length (mi):** 0.4

Phase	Year of Obligation	Type	Source	Cost*($1,000's)*
Construction	2018	Federal	TA-KS	$250.0
Construction	2018	Non-Federal	LOCAL	$218.0
Engineering	2016	Non-Federal	LOCAL	$31.0
Right-of-Way	2017	Non-Federal	LOCAL	$15.5

Federal Total: **$250.0** **Non-Federal Total:** **$264.5** **Total:** **$514.5**

Description: Project is a 10 ft. wide trail along Renner Blvd from 91st to 93rd St. Will provide a key missing link in the Lenexa trail system connecting the Prairie Creek developments with the City Center.

Amendment Description: Increase local funding for construction to reflect the latest estimate

☐ New ☐ Deleted ☐ Schedule ☑ Budget ☐ AirQuality ☐ Scope

TRANSPORTATION IMPROVEMENT PROGRAM
Financial Plan Updates

Approval of the 2018 Special Amendment #2 to the 2018–2022 Transportation Improvement Program (TIP) will require the modification of the tables from the financial plan of the 2018–2022 TIP, adopted on October 24, 2017 and amended on January 23, 2018, April 24, 2018, May 15, 2018 and July 24, 2018 and August 28 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the July 24, 2018 amendment are provided for comparison in Tables 4 – 6.

Table 1

Estimated Revenues by Year and Funding Source ($1,000s)						
State	**Source**	**2018**	**2019**	**2020**	**2021**	**2022**
Kansas	CMAQ-KS	$1,109.00	$1,222.50	$2,134.00	$2,788.95	$2,788.95
	CREDIT	($15,081.50)	($29,170.70)	($69,691.80)	($2,710.00)	($4,584.90)
	FRP-KS	$2,079.00	$0.00	$0.00	$0.00	$0.00
	HP-KS	$1,272.06	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$950.00	$3,273.46	$750.00	$750.00	$750.00
	LOCAL	$298,905.17	$304,839.70	$308,855.85	$314,099.30	$319,768.30
	LOCAL (AC)	$500.00	$0.00	$0.00	$0.00	$0.00
	NFP-KS	$5,633.00	$11,685.00	$15,556.00	$0.00	$0.00
	NHPP-KS	$4,346.50	$17,088.20	$53,055.80	$1,960.00	$1,834.90
	STATE-KS	$14,569.00	$2,338.00	$890.00	$9,088.00	$0.00
	STATE-KS (AC)	$18,005.70	$17,832.80	$2,710.00	$798.00	$750.00
	STP-KS	$673.41	$0.00	$0.00	$0.00	$2,000.00
	STPM-KS	$15,350.00	$10,602.50	$15,512.50	$13,418.45	$13,418.45
	TA-KS	$2,117.68	$1,138.00	$1,138.00	$1,090.83	$1,090.83
Missouri	BRO-MO	$5,792.50	$752.00	$0.00	$0.00	$0.00
	CMAQ-MO	$1,511.36	$1,912.10	$1,846.00	$2,735.00	$2,735.00
	CREDIT	$0.00	($21,235.00)	-$4,453.00	($9,535.00)	($14,736.40)
	HSIP-MO	$1,443.00	$2,144.60	$10,349.00	$10,166.00	$2,138.00
	LOCAL	$1,606,291.43	$312,372.61	$316,488.00	$321,861.01	$327,670.10
	LOCAL (AC)	$0.00	$965.00	$0.00	$0.00	$0.00
	NHPP-MO	$156,082.80	$96,582.60	$100,198.80	$105,095.00	$20,961.30
	STATE-KS	$1,705.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$29,128.00	$27,475.60	$24,624.80	$23,600.40	$4,302.50
	STATE-MO (AC)	$1.00	$11,907.00	$6,046.00	$12,069.60	$14,702.80
	STPM-MO	$25,075.14	$16,367.00	$22,050.00	$19,212.90	$19,212.90
	STP-MO	$10,422.97	$15,783.96	$2,161.58	$9,701.00	$4,189.80
	TA-MO	$5,545.00	$2,179.72	$1,652.21	$1,698.04	$1,698.04
	TCSP-MO	$179.00	$0.00	$0.00	$0.00	$0.00
Regional	CMAQ-KS	$570.67	$393.75	$393.75	$0.00	$0.00
	CMAQ-MO	$0.00	$393.75	$393.75	$0.00	$0.00

	LOCAL	$160.70	$1,073.13	$834.38	$834.38	$834.38
	STPM-KS	$0.00	$565.00	$210.00	$0.00	$0.00
	STPM-MO	$0.00	$1,090.00	$490.00	$0.00	$0.00
Transit	5307	$29,098.10	$24,161.40	$25,049.80	$24,784.00	$25,740.00
	5309	$9,000.00	$0.00	$0.00	$12,000.00	$0.00
	5310	$1,256.00	$1,256.00	$1,256.00	$1,256.00	$1,256.00
	5311	$115.43	$118.89	$122.46	$126.13	$129.92
	5337	$3,082.00	$1,125.00	$1,170.00	$1,500.00	$1,500.00
	5339	$8,650.00	$2,250.00	$2,500.00	$7,000.00	$8,000.00
	CMAQ-KS	$624.06	$935.04	$688.00	$0.00	$0.00
	LOCAL	$130,661.35	$133,136.98	$135,665.25	$138,241.53	$140,866.74
	STATE-KS	$24.36	$25.09	$25.84	$26.62	$27.41
	STPM-KS	$3,180.00	$735.00	$0.00	$0.00	$0.00

	Kansas Subtotal	$350,429.02	$340,849.46	$330,910.35	$341,283.52	$337,816.53
	Missouri Subtotal	$1,843,177.20	$467,207.19	$480,963.39	$496,603.95	$382,874.04
	Regional Subtotal	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
	Transit	$185,691.30	$163,743.40	$166,477.35	$184,934.28	$177,520.07

	Subtotal by Year	$2,380,028.88	$975,315.68	$980,672.97	$1,023,656.14	$899,045.01
	Total	$6,258,718.67				

Table 2

Estimated Expenditures by Year and Funding Source ($1,000s)						
State	**Source**	**2018**	**2019**	**2020**	**2021**	**2022**
Kansas	CMAQ-KS	$586.00	$1,222.50	$2,134.00	$0.00	$0.00
	FRP-KS	$0.00	$0.00	$0.00	$0.00	$0.00
	HP-KS	$1,272.06	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$200.00	$2,523.46	$0.00	$0.00	$0.00
	LOCAL	$56,679.49	$31,518.85	$34,709.50	$2,244.00	$0.00
	LOCAL (AC)	$500.00	$0.00	$0.00	$0.00	$0.00
	NFP-KS	$0.00	$0.00	$0.00	$0.00	$0.00
	NHPP-KS	$0.00	$522.50	$0.00	$0.00	$0.00
	STATE-KS	$14,569.00	$2,338.00	$890.00	$9,088.00	$0.00
	STATE-KS (AC)	$18,005.70	$17,832.80	$2,710.00	$798.00	$750.00
	STP-KS	$673.41	$0.00	$0.00	$0.00	$0.00
	STPM-KS	$13,600.00	$10,602.50	$15,512.50	$0.00	$0.00

	TA-KS	$2,117.68	$968.00	$808.00	$0.00	$0.00
Missouri	BRO-MO	$5,792.50	$752.00	$0.00	$0.00	$0.00
	CMAQ-MO	$1,511.36	$1,912.10	$1,549.00	$0.00	$0.00
	HSIP-MO	$1,443.00	$2,144.60	$10,349.00	$10,166.00	$2,138.00
	LOCAL	$1,339,352.62	$39,529.08	$43,907.28	$3,310.00	$1,935.00
	LOCAL (AC)	$0.00	$965.00	$0.00	$0.00	$0.00
	NHPP-MO	$156,082.80	$93,512.60	$95,745.80	$99,903.00	$10,414.70
	STATE-KS	$1,705.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$29,128.00	$27,475.60	$24,624.80	$23,600.40	$4,302.50
	STATE-MO (AC)	$1.00	$11,907.00	$6,046.00	$12,069.60	$14,702.80
	STPM-MO	$25,075.14	$16,367.00	$21,382.00	$19,212.90	$19,212.90
	STP-MO	$10,422.97	$2,890.96	$2,161.58	$961.00	$0.00
	TA-MO	$5,545.00	$2,179.72	$1,652.21	$1,698.04	$1,698.04
	TCSP-MO	$179.00	$0.00	$0.00	$0.00	$0.00
Regional	CMAQ-KS	$570.67	$393.75	$393.75	$0.00	$0.00
	CMAQ-MO	$0.00	$393.75	$393.75	$0.00	$0.00
	LOCAL	$160.70	$1,073.13	$834.38	$834.38	$834.38
	STPM-KS	$0.00	$565.00	$210.00	$0.00	$0.00
	STPM-MO	$0.00	$1,090.00	$490.00	$0.00	$0.00
Transit	5307	$29,098.10	$24,161.40	$25,049.80	$24,784.00	$25,740.00
	5309	$9,000.00	$0.00	$0.00	$12,000.00	$0.00
	5310	$1,256.00	$1,256.00	$1,256.00	$1,256.00	$1,256.00
	5311	$115.43	$118.89	$122.46	$126.13	$129.92
	5337	$3,082.00	$1,125.00	$1,170.00	$1,500.00	$1,500.00
	5339	$8,650.00	$2,250.00	$2,500.00	$7,000.00	$8,000.00
	CMAQ-KS	$624.06	$935.04	$688.00	$0.00	$0.00
	LOCAL	$104,073.08	$98,320.19	$101,892.07	$109,261.02	$110,630.52
	STATE-KS	$24.36	$25.09	$25.84	$26.62	$27.41
	STPM-KS	$3,180.00	$735.00	$0.00	$0.00	$0.00

	Kansas Subtotal	$108,203.34	$67,528.61	$56,764.00	$12,130.00	$750.00
	Missouri Subtotal	$1,576,238.39	$199,635.66	$207,417.67	$170,920.94	$54,403.94
	Regional Subtotal	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
	Transit	$159,103.03	$128,926.61	$132,704.17	$155,953.77	$147,283.85

	Subtotal by Year	$1,844,276.12	$399,606.51	$399,207.72	$339,839.09	$203,272.17
	Total	$3,186,201.59				

Table 3

Estimated Revenues vs. Expenditures ($1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	$350,429.02	$340,849.46	$330,910.35	$341,283.52	$337,816.53
Kansas O&M Expenditure	$38,330.46	$39,480.38	$40,664.78	$41,884.73	$43,141.27
Kansas Project Expenditure	$108,203.34	$67,528.61	$56,764.00	$12,130.00	$750.00
Difference	$203,895.22	$233,840.48	$233,481.57	$287,268.79	$293,925.26
Missouri Revenue	$1,843,177.20	$467,207.19	$480,963.39	$496,603.95	$382,874.04
Missouri O&M Expenditure	$59,361.00	$61,141.83	$62,976.08	$64,865.37	$66,811.33
Missouri Project Expenditure	$1,576,238.39	$199,635.66	$207,417.67	$170,920.94	$54,403.94
Difference	$207,577.81	$206,429.70	$210,569.63	$260,817.65	$261,658.77
Transit Revenue	$185,691.30	$163,743.40	$166,477.35	$184,934.28	$177,520.07
Transit O&M Expenditure	$98,983.50	$101,953.00	$105,011.59	$108,161.94	$111,406.80
Transit O&M TIP Project Expenditure	$118,801.06	$107,854.76	$112,296.87	$123,237.77	$128,911.85
Remaining Transit O&M	$0.00	$0.00	$0.00	$0.00	$0.00
Transit Project Expenditure (Non O&M)	$40,301.97	$19,815.85	$19,151.30	$31,460.00	$17,116.00
Difference	$26,588.27	$36,072.79	$35,029.18	$30,236.51	$31,492.22
Regional Revenue	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
Regional Expenditure	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
Difference	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$2,380,028.88	$975,315.68	$980,672.97	$1,023,656.14	$899,045.01
Total Expenditure	$1,941,967.58	$498,972.71	$501,592.58	$445,333.18	$311,968.77
Difference	$438,061.30	$476,342.96	$479,080.38	$578,322.95	$587,076.25

Table 4

Estimated Revenues by Year and Funding Source ($1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	$1,109.00	$1,222.50	$2,134.00	$2,788.95	$2,788.95
	CREDIT	($15,081.50)	($29,170.70)	($69,691.80)	($2,710.00)	($4,584.90)
	FRP-KS	$2,079.00	$0.00	$0.00	$0.00	$0.00
	HP-KS	$1,272.06	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$950.00	$3,273.46	$750.00	$750.00	$750.00
	LOCAL	$298,905.17	$304,839.70	$308,855.85	$314,099.30	$319,768.30
	LOCAL (AC)	$500.00	$0.00	$0.00	$0.00	$0.00
	NFP-KS	$5,633.00	$11,685.00	$15,556.00	$0.00	$0.00
	NHPP-KS	$4,346.50	$17,088.20	$53,055.80	$1,960.00	$1,834.90
	STATE-KS	$14,569.00	$2,338.00	$890.00	$9,088.00	$0.00
	STATE-KS (AC)	$18,005.70	$17,832.80	$2,710.00	$798.00	$750.00
	STP-KS	$673.41	$0.00	$0.00	$0.00	$2,000.00
	STPM-KS	$15,350.00	$10,602.50	$15,512.50	$13,418.45	$13,418.45
	TA-KS	$2,117.68	$1,138.00	$1,138.00	$1,090.83	$1,090.83
Missouri	BRO-MO	$5,792.50	$752.00	$0.00	$0.00	$0.00
	CMAQ-MO	$1,511.36	$1,912.10	$1,846.00	$2,735.00	$2,735.00
	CREDIT	$0.00	($21,235.00)	-$4,453.00	($9,535.00)	($14,736.40)

	HSIP-MO	$1,443.00	$2,144.60	$10,349.00	$10,166.00	$2,138.00
	LOCAL	$1,606,291.43	$312,372.61	$316,488.00	$321,861.01	$327,670.10
	LOCAL (AC)	$0.00	$965.00	$0.00	$0.00	$0.00
	NHPP-MO	$156,082.80	$96,582.60	$100,198.80	$105,095.00	$20,961.30
	STATE-KS	$1,705.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$29,128.00	$27,475.60	$24,624.80	$23,600.40	$4,302.50
	STATE-MO (AC)	$1.00	$11,907.00	$6,046.00	$12,069.60	$14,702.80
	STPM-MO	$25,075.14	$16,367.00	$22,050.00	$19,212.90	$19,212.90
	STP-MO	$10,422.97	$15,783.96	$2,161.58	$9,701.00	$4,189.80
	TA-MO	$5,545.00	$2,179.72	$1,652.21	$1,698.04	$1,698.04
	TCSP-MO	$179.00	$0.00	$0.00	$0.00	$0.00
Regional	CMAQ-KS	$570.67	$393.75	$393.75	$0.00	$0.00
	CMAQ-MO	$0.00	$393.75	$393.75	$0.00	$0.00
	LOCAL	$160.70	$1,073.13	$834.38	$834.38	$834.38
	STPM-KS	$0.00	$565.00	$210.00	$0.00	$0.00
	STPM-MO	$0.00	$1,090.00	$490.00	$0.00	$0.00
Transit	5307	$29,098.10	$24,161.40	$25,049.80	$24,784.00	$25,740.00
	5309	$9,000.00	$0.00	$0.00	$12,000.00	$0.00
	5310	$1,256.00	$1,256.00	$1,256.00	$1,256.00	$1,256.00
	5311	$115.43	$118.89	$122.46	$126.13	$129.92
	5337	$3,082.00	$1,125.00	$1,170.00	$1,500.00	$1,500.00
	5339	$8,650.00	$2,250.00	$2,500.00	$7,000.00	$8,000.00
	CMAQ-KS	$624.06	$935.04	$688.00	$0.00	$0.00
	LOCAL	$130,661.35	$133,136.98	$135,665.25	$138,241.53	$140,866.74
	STATE-KS	$24.36	$25.09	$25.84	$26.62	$27.41
	STPM-KS	$3,180.00	$735.00	$0.00	$0.00	$0.00

	Kansas Subtotal	$350,429.02	$340,849.46	$330,910.35	$341,283.52	$337,816.53
	Missouri Subtotal	$1,843,177.20	$467,207.19	$480,963.39	$496,603.95	$382,874.04
	Regional Subtotal	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
	Transit	$185,691.30	$163,743.40	$166,477.35	$184,934.28	$177,520.07

	Subtotal by Year	$2,380,028.88	$975,315.68	$980,672.97	$1,023,656.14	$899,045.01
	Total	$6,258,718.67				

Table 5

Estimated Expenditures by Year and Funding Source ($1,000s)						
State	**Source**	**2018**	**2019**	**2020**	**2021**	**2022**

Kansas	CMAQ-KS	$586.00	$1,222.50	$2,134.00	$0.00	$0.00
	FRP-KS	$0.00	$0.00	$0.00	$0.00	$0.00
	HP-KS	$1,272.06	$0.00	$0.00	$0.00	$0.00
	HSIP-KS	$200.00	$2,523.46	$0.00	$0.00	$0.00
	LOCAL	$56,524.49	$31,518.85	$34,709.50	$2,244.00	$0.00
	LOCAL (AC)	$500.00	$0.00	$0.00	$0.00	$0.00
	NFP-KS	$0.00	$0.00	$0.00	$0.00	$0.00
	NHPP-KS	$0.00	$522.50	$0.00	$0.00	$0.00
	STATE-KS	$14,569.00	$2,338.00	$890.00	$9,088.00	$0.00
	STATE-KS (AC)	$18,005.70	$17,832.80	$2,710.00	$798.00	$750.00
	STP-KS	$673.41	$0.00	$0.00	$0.00	$0.00
	STPM-KS	$13,600.00	$10,602.50	$15,512.50	$0.00	$0.00
	TA-KS	$2,117.68	$968.00	$808.00	$0.00	$0.00
Missouri	BRO-MO	$5,792.50	$752.00	$0.00	$0.00	$0.00
	CMAQ-MO	$1,511.36	$1,912.10	$1,549.00	$0.00	$0.00
	HSIP-MO	$1,443.00	$2,144.60	$10,349.00	$10,166.00	$2,138.00
	LOCAL	$1,339,352.62	$39,529.08	$43,907.28	$3,310.00	$1,935.00
	LOCAL (AC)	$0.00	$965.00	$0.00	$0.00	$0.00
	NHPP-MO	$156,082.80	$93,512.60	$95,745.80	$99,903.00	$10,414.70
	STATE-KS	$1,705.00	$0.00	$0.00	$0.00	$0.00
	STATE-MO	$29,128.00	$27,475.60	$24,624.80	$23,600.40	$4,302.50
	STATE-MO (AC)	$1.00	$11,907.00	$6,046.00	$12,069.60	$14,702.80
	STPM-MO	$25,075.14	$16,367.00	$21,382.00	$19,212.90	$19,212.90
	STP-MO	$10,422.97	$2,890.96	$2,161.58	$961.00	$0.00
	TA-MO	$5,545.00	$2,179.72	$1,652.21	$1,698.04	$1,698.04
	TCSP-MO	$179.00	$0.00	$0.00	$0.00	$0.00
Regional	CMAQ-KS	$570.67	$393.75	$393.75	$0.00	$0.00
	CMAQ-MO	$0.00	$393.75	$393.75	$0.00	$0.00
	LOCAL	$160.70	$1,073.13	$834.38	$834.38	$834.38
	STPM-KS	$0.00	$565.00	$210.00	$0.00	$0.00
	STPM-MO	$0.00	$1,090.00	$490.00	$0.00	$0.00
Transit	5307	$29,098.10	$24,161.40	$25,049.80	$24,784.00	$25,740.00
	5309	$9,000.00	$0.00	$0.00	$12,000.00	$0.00
	5310	$1,256.00	$1,256.00	$1,256.00	$1,256.00	$1,256.00
	5311	$115.43	$118.89	$122.46	$126.13	$129.92
	5337	$3,082.00	$1,125.00	$1,170.00	$1,500.00	$1,500.00
	5339	$8,650.00	$2,250.00	$2,500.00	$7,000.00	$8,000.00
	CMAQ-KS	$624.06	$935.04	$688.00	$0.00	$0.00
	LOCAL	$104,073.08	$98,320.19	$101,892.07	$109,261.02	$110,630.52
	STATE-KS	$24.36	$25.09	$25.84	$26.62	$27.41
	STPM-KS	$3,180.00	$735.00	$0.00	$0.00	$0.00

	Kansas Subtotal	$108,048.34	$67,528.61	$56,764.00	$12,130.00	$750.00
	Missouri Subtotal	$1,576,238.39	$199,635.66	$207,417.67	$170,920.94	$54,403.94
	Regional Subtotal	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
	Transit	$159,103.03	$128,926.61	$132,704.17	$155,953.77	$147,283.85

	Subtotal by Year	$1,844,121.12	$399,606.51	$399,207.72	$339,839.09	$203,272.17
	Total	$3,186,046.59				

Table 6

Estimated Revenues vs. Expenditures ($1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	$350,429.02	$340,849.46	$330,910.35	$341,283.52	$337,816.53
Kansas O&M Expenditure	$38,330.46	$39,480.38	$40,664.78	$41,884.73	$43,141.27
Kansas Project Expenditure	$108,048.34	$67,528.61	$56,764.00	$12,130.00	$750.00
Difference	$204,050.22	$233,840.48	$233,481.57	$287,268.79	$293,925.26
Missouri Revenue	$1,843,177.20	$467,207.19	$480,963.39	$496,603.95	$382,874.04
Missouri O&M Expenditure	$59,361.00	$61,141.83	$62,976.08	$64,865.37	$66,811.33
Missouri Project Expenditure	$1,576,238.39	$199,635.66	$207,417.67	$170,920.94	$54,403.94
Difference	$207,577.81	$206,429.70	$210,569.63	$260,817.65	$261,658.77
Transit Revenue	$185,691.30	$163,743.40	$166,477.35	$184,934.28	$177,520.07
Transit O&M Expenditure	$98,983.50	$101,953.00	$105,011.59	$108,161.94	$111,406.80
Transit O&M TIP Project Expenditure	$118,801.06	$107,854.76	$112,296.87	$123,237.77	$128,911.85
Remaining Transit O&M	$0.00	$0.00	$0.00	$0.00	$0.00
Transit Project Expenditure (Non O&M)	$40,301.97	$19,815.85	$19,151.30	$31,460.00	$17,116.00
Difference	$26,588.27	$36,072.79	$35,029.18	$30,236.51	$31,492.22
Regional Revenue	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
Regional Expenditure	$731.37	$3,515.63	$2,321.88	$834.38	$834.38
Difference	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$2,380,028.88	$975,315.68	$980,672.97	$1,023,656.14	$899,045.01
Total Expenditure	$1,941,812.58	$498,972.71	$501,592.58	$445,333.18	$311,968.77
Difference	$438,216.30	$476,342.96	$479,080.38	$578,322.95	$587,076.25

Background

The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and Metropolitan Planning Organizations (MPO) to conduct performance-based planning and programming by tracking performance measures, setting data-driven targets for each measures, and selecting projects to help meet those targets. These requirements were continued and strengthened in the Fixing America's Surface Transportation (FAST) Act and help to ensure the most efficient investment of federal transportation funds through increased accountability and transparency and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Safety
- Infrastructure preservation
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability
- Reduced project delivery delays

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule required State DOTs to establish safety performance targets for five safety related measures by August 31, 2017. Under the rule, MPO's have the option of supporting the statewide targets, or establishing their own regional targets within 180 days of the establishment of the state targets. State DOTs will update safety targets annually (by August 31), and with each update MPO's will have the option to (a) support the state targets, or (b) establish regional targets within 180 days. MPO's must report their safety targets to the State DOT, and include these targets and progress toward meeting them in any Transportation Improvement Program or Metropolitan Transportation Plan amendments after May 27, 2018.

MARC has elected to establish regional targets, and core reasons include the need to harmonize significantly different statewide targets between Kansas and Missouri, and the fact that trends in the Kansas City region do not consistently align with statewide trends on either side of the state line. The process to develop these targets was led by the Destination Safe Transportation Safety Data Task Team, which includes representatives from MARC, KDOT, MoDOT, local jurisdictions, and traffic safety subject matter experts. In developing regional targets, the Task Team considered statewide targets established in the Kansas and Missouri Strategic Highway Safety Plans (SHSPs), historical traffic trends, the anticipated effects of state and regional plans and programs including HSIPs, the MTP and TIP and emerging issues such as technology. The targets are consistent with safety targets in the adopted 2018-2022 Regional Safety Blueprint.

The federal safety performance measures are five-year rolling averages of:

- Number of fatalities
- Rate of fatalities per 100 million vehicle miles traveled (MVMT)
- Number of serious injuries
- Rate of Serious Injuries per 100M VMT
- Number of nonmotorized fatalities and serious injuries (combined)

FHWA requires the Mid-America Regional Council (MARC) to establish safety targets on an annual basis, beginning with targets for calendar year (CY) 2018. The MARC Board of Directors approved the regional safety targets on January 23, 2018.

MARC Regional Safety Targets and Goals for CY 2018:

Safety Performance Measure	CY2018 Target 2014-2018 Average
Number of Fatalities	180.4
Rate of Fatalities per 100M VMT	0.860
Rate of Serious Injuries per 100M VMT	993.2
Number of Serious Injuries	4.766
Nonmotorized Fatalities and Serious Injuries	101.7

Through the Destination Safe Coalition, a partnership between federal, state, regional and local agencies, MARC is working to improve transportation system safety in the Greater Kansas City region through the implementation of strategies in the Regional Safety Blueprint. The Blueprint identifies specific strategies related to engineering, enforcement, education, and emergency response. MARC advances these strategies by prioritizing proven safety countermeasures when programming various types of federal transportation funding.

Progress Toward Targets

The investment priorities of MARC are outlined in the Transportation Improvement Program (TIP) and are reflected in the Transportation Outlook 2040 metropolitan transportation plan which was adopted in 2015. A major emphasis of the MARC TIP is on safety initiatives, and the TIP was developed to focus on safety issues where possible.

Additionally, the project evaluation criteria used by MARC and its committees to determine project funding priorities criteria were developed to emphasize safety and incorporate the use of data and analysis in the selection of projects. Projects that clearly identify safety issues and implement appropriate and effective countermeasures for those issues are given additional priority in MARC's funding process.

The most recent Regional Safety Blueprint used a data-driven process to rank the crash types and contributing factors from those involved in the greatest number of crashes to those involved in the least number of crashes. Through this process the following transportation safety priorities were identified for the Greater Kansas City region.

- Infrastructure-related crash types
    - Lane Departure Crashes
    - Intersection Crashes
- Behavior-related crash types
    - Aggressive Driving
    - Impaired Driving
    - Unrestrained Occupants

    - Distracted Driving
    - Unlicensed, Revoked, or Suspended Drivers
- Crashes involving special users
    - Young Motorists
    - Older Motorists
    - Pedestrians
    - Motorcycle/Moped Riders
    - Large Trucks

Examples of projects targeting these safety priority areas in the transportation improvement program include:

- Roadway Improvements
    - #259203 – Leavenworth Road Improvements from 63rd Street to 78th Street
    - #350333 - Reconstruction of 159th Street from Pflumm to Quivira
    - #410064 – Englewood Road Complete Streets Upgrade and Reconstruction
    - #590211 – Route C, Pavement Improvements including shoulder additions and edge line rumbles
    - #690498 – Road Safety Assessment of US-71 from Truman Road to I-470
- Intersection Improvements:
    - #259196 - Central Ave and 18th Street Intersection Reconfiguration
    - #349241 – 151st Street and Scarborough Intersection Improvements
    - #590231 - Intersection improvements on M-1 at Parvin Road
    - #590233 - Intersection improvements at M-291 and Kansas Street in Liberty
    - #611178 - Paseo Gateway Intersection Reconfiguration
    - #632006 – M-350 & Raytown Road Intersection Improvements
- Pedestrian Improvements
    - Safe Routes to School projects in Kansas City, KS, Gardner and Mission
    - #349245 – Olathe Sidewalk Missing Link
    - #440001 – Route 9 and NW Prairie View Road Sidewalk/Bike Lane Improvement
    - #780007 – Jefferson Street Pedestrian Walkway
    - #790102 – Route A, ADA Transition Plan and Sidewalk Improvements

Other safety strategies being advanced by MARC include:

- Participation with the Destination Safe Coalition
- Support for and promotion of public safety education and enforcement campaigns
- Work with regional safety partners to support the Road Safety Audit (RSA) process
- Provide regular reporting and analysis of crash data and safety information to planning partners and local stakeholders
- Develop legislative agendas with regional enforcement entities
- Share best practices to improve transportation safety through webinars, special workshops and training courses with the assistance of MARC's Government Training Institute (GTI).

Additionally, regional programs in the TIP from the Kansas Department of Transportation (KDOT) and the Missouri Department of Transportation (MoDOT) address areas including:

- Guard Cable and Guard Cable Repair
- Motorist Assist
- Lighting
- Signage
- Railroad Crossing Safety
- Traveler Information

September 11, 2018

Cory Davis
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2017 Transportation Improvement Program (TIP) Amendment #7

Dear Mr. Davis,

The WAMPO Transportation Policy Body (TPB) approved the WAMPO 2017 Transportation Improvement Program (TIP) Amendment #7 at its September 11, 2018 meeting.

WAMPO's Public Involvement Plan requires that a proposed TIP Amendment be released for public review and comment prior to adoption by the WAMPO TPB. The public comment period was open for one month, from August 8 through September 7, 2018. No comments were received.

The Amendment is fiscally constrained and includes financial reporting.

Since the WAMPO TIP is incorporated by reference, without modification, into the Statewide Transportation Improvement Program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area. Please take the necessary steps to amend the STIP to include Amendment #7 of WAMPO's 2017 TIP.

The WAMPO TIP project listing may be found at https://projecttracker.wampo.org/.

Sincerely,

Phil Nelson
Executive Director

cc: Rene Hart, Allison Smith, Tod Salfrank, Ingrid Horton, and Susie Lovelady, KDOT
Paul Foundoukis, FHWA
Daniel Nguyen, FTA

WAMPO TIP (2017 - 2020) Amendment 7 - Summary of Changes							
WAMPO ID	**LEAD AGENCY**	**PROJECT TITLE**	**COST CHANGE**	**COST BEFORE**	**COST AFTER**	**CHANGE REASON**	**NARRATIVE DESCRIPTION**
R-17-08	KDOT	Surfacing on K-96 in Sedgwick County	$348,764	$990,100	$1,338,864	Other, Project Total increased over 25%	PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project Federal Project # changed from "" to "A468501" State - Increase funds in FFY 18 in PE from $1,000 to $2,005 ;Increase funds in FFY 18 in CON from $942,000 to $1,273,200 ;Increase funds in FFY 18 in OTHER from $47,100 to $63,659; NHPP (ACCP) - Increase funds in FFY 19 in CON from $753,600 to $1,018,548 ;Increase funds in FFY 19 in OTHER from $37,680 to $50,927; *Total project cost increased from $990,100 to $1,338,864* * ACCP is not part of the Total

WAMPO TIP (FFY 2017 - 2020) Amendment 7 - Fiscal Constraint													
PROGRAM DESCRIPTION	**TOTAL REV 2017**	**TOTAL PROG 2017**	**BAL 2017**	**TOTAL REV 2018**	**TOTAL PROG 2018**	**BAL 2018**	**TOTAL REV 2019**	**TOTAL PROG 2019**	**BAL 2019**	**TOTAL REV 2020**	**TOTAL PROG 2020**	**BAL 2020**	**BAL TOTAL (2017-2020)**
EARMARK	$220,839	$220,839	$0	$0	$0	$0	$759,161	$759,161	$0	$0	$0	$0	$0
FTA 5307	$5,350,000	$5,350,000	$0	$5,600,000	$5,600,000	$0	$0	$0	$0	$0	$0	$0	$0
FTA 5310	$781,384	$781,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FTA 5339	$3,088,204	$3,088,204	$0	$6,259,550	$6,259,550	$0	$0	$0	$0	$0	$0	$0	$0
HSIP	$3,250,000	$3,250,000	$0	$1,500,000	$1,500,000	$0	$1,500,000	$1,500,000	$0	$1,500,000	$1,500,000	$0	$0
KDOT-STP	$8,258,685	$8,258,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MPO-CMAQ	$2,533,917	$2,533,917	$0	$2,081,623	$2,081,623	$0	$2,000,000	$2,000,000	$0	$2,000,000	$1,994,483	$5,517	$5,517
MPO-STP	$10,013,046	$9,990,018	$23,028	$11,880,337	$11,857,309	$23,028	$9,193,028	$9,149,463	$43,565	$9,213,565	$9,177,574	$35,991	$125,612
MPO-TA	$1,781,006	$1,788,142	($7,136)	$1,008,739	$1,015,875	($7,136)	$717,864	$725,000	($7,136)	$717,864	$725,000	($7,136)	($28,544)
NHPP	$15,607,487	$15,607,487	$0	$85,853,527	$85,853,527	$0	$82,479,728	$82,479,728	$0	$0	$0	$0	$0
Fed SUBTOTAL	$50,884,568	$50,868,676	$15,892	$114,183,776	$114,167,884	$15,892	$96,649,781	$96,613,352	$36,429	$13,431,429	$13,397,057	$34,372	$102,585
Local	$83,366,074	$83,366,074	$0	$14,710,952	$14,710,952	$0	$12,982,825	$12,982,825	$0	$4,267,714	$4,267,714	$0	$0
Local SUBTOTAL	$83,366,074	$83,366,074	$0	$14,710,952	$14,710,952	$0	$12,982,825	$12,982,825	$0	$4,267,714	$4,267,714	$0	$0
State	$85,618,189	$85,618,189	$0	$4,088,272	$4,088,272	$0	$8,975,917	$8,975,917	$0	$2,720,000	$2,720,000	$0	$0
State SUBTOTAL	$85,618,189	$85,618,189	$0	$4,088,272	$4,088,272	$0	$8,975,917	$8,975,917	$0	$2,720,000	$2,720,000	$0	$0
TOTAL	$219,868,831	$219,852,939	$15,892	$132,983,000	$132,967,108	$15,892	$118,608,523	$118,572,094	$36,429	$20,419,143	$20,384,771	$34,372	$102,585

WAMPO Transportation Improvement Program, 17-07 Amendment 2017-2021 **1 Projects Listed**

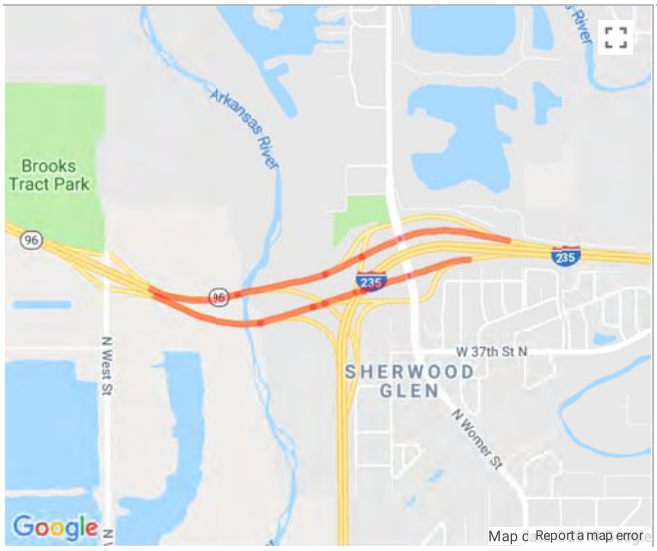
State TIP ID	R-17-08	*TIP*	WAMPO 17-07		087 KA4685-01	*Total Cost*	$1,338,864
Lead Agency	KDOT	*Contact*	Rene Hart (785)296-8593			*County*	Sedgwick County
Project Type	Road - Highway	*Air Quality*		*TCM*		*Construction*	2018 start

Project Name Surfacing on K-96 in Sedgwick County

Project Limits From the East End of the Arkansas River Bridge East to K-96/I-235

Description From the East End of the Arkansas River Bridge East to K-96/I-235

Phase	Fund Source	Prior	17/18	18/19	19/20	20/21	21/22	Future	Total
PE	State	-	-	$2,005	-	-	-	-	$2,005
	Total Preliminary Engineering	-	-	$2,005	-	-	-	-	$2,005
CON	NHPP (ACCP)	-	-	-	$1,018,548	-	-	-	$1,018,548
CON	NHPP (ACCP OFFSET)	-	-	-	$-1,018,548	-	-	-	$-1,018,548
CON	State	-	-	$254,640	-	-	-	-	$254,640
CON	State (AC)	-	-	$1,018,560	-	-	-	-	$1,018,560
	Total Construction	-	-	$1,273,200	-	-	-	-	$1,273,200
CE	NHPP (ACCP)	-	-	-	$50,927	-	-	-	$50,927
CE	NHPP (ACCP OFFSET)	-	-	-	$-50,927	-	-	-	$-50,927
CE	State	-	-	$12,732	-	-	-	-	$12,732
CE	State (AC)	-	-	$50,927	-	-	-	-	$50,927
	Total Construction Engineering	-	-	$63,659	-	-	-	-	$63,659
	Total Programmed	**-**	**-**	**$1,338,864**	**-**	**-**	**-**	**-**	**$1,338,864**



Version History

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
17-03.1	Amendment	2017-2021	10/10/2017	11/02/2017	11/06/2017	N/A
17-05	Amendment	2017-2021	05/08/2018	05/10/2018	05/10/2018	N/A
17-07	Amendment	2017-2021	*Pending*	*Pending*	*Pending*	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Project Total increased over 25%

Funding Change(s):
Total project cost increased from $990,100 to $1,338,864

* ACCP is not part of the Total

WAMPO Transportation Improvement Program (TIP)

Addendum to TIP (FFY 2017 – 2020) Amendment #7

Federal Safety Performance Measures

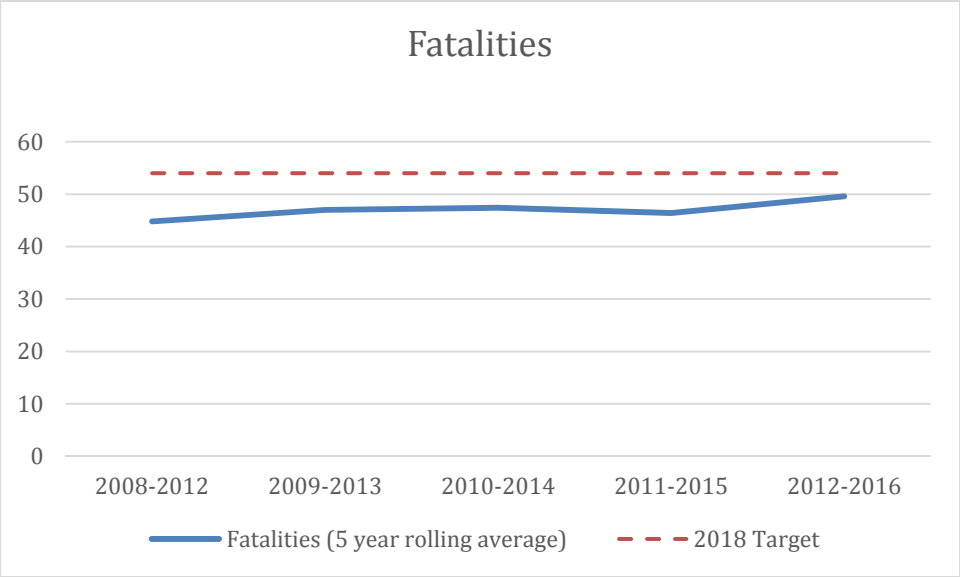
July 2018

The Federal Highway Administration has established five safety performance measures based on the Moving Ahead for Progress in the 21st Century Act (MAP-21). These are fatalities, fatality rate, serious injuries, serious injury rate, and non-motorized fatalities and serious injuries.

Each of these performance measures are tracked using a five-year rolling average. Based on safety trends in our region, the WAMPO Transportation Policy Body has adopted targets for these five measures for the five-year period from 2014-2018.

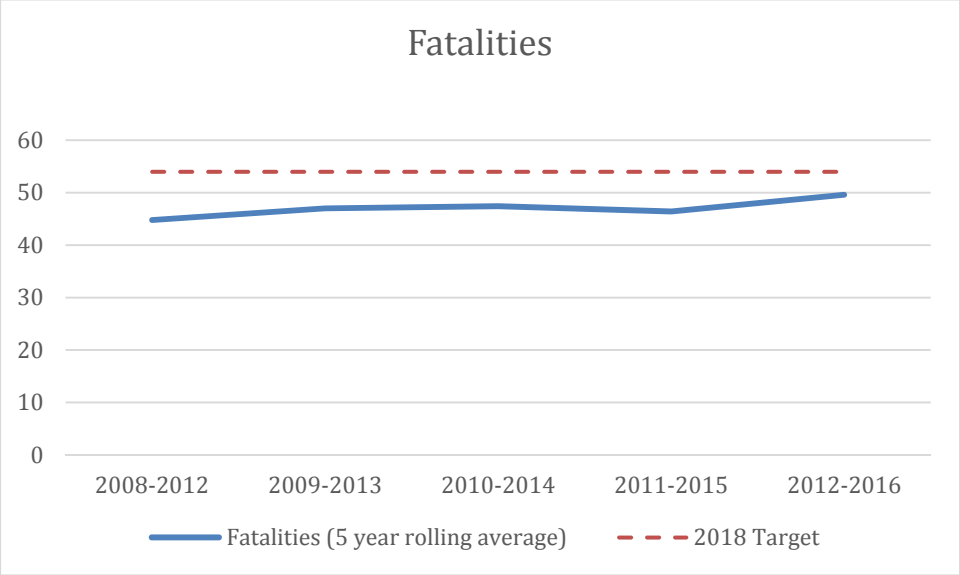
Fatalities and Fatality Rate

The number of fatalities in the WAMPO region has been climbing, from a low of 45.2 fatalities per year for the 2008-2012 period up to 49.6 fatalities per year for 2012-2016 (the most recent period for which data are available). The WAMPO target for the 2014-2018 period is no more than 54 fatalities per year.



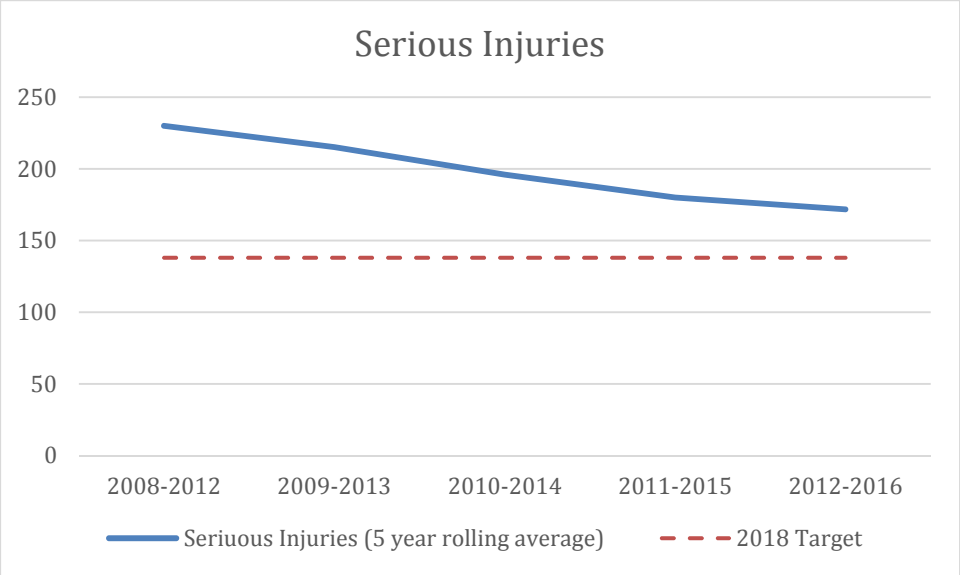
The fatality rate per 100 million vehicle miles traveled has also been on the rise, though the increase has been less consistent. From 2012 to 2016 there were 1.07 fatalities per 100 million VMT per year. The WAMPO target for the 2014-2018 period is no more

than 1.13 fatalities per 100 million VMT per year. Based on the most recent data available WAMPO is on track to meet the target for this measure.

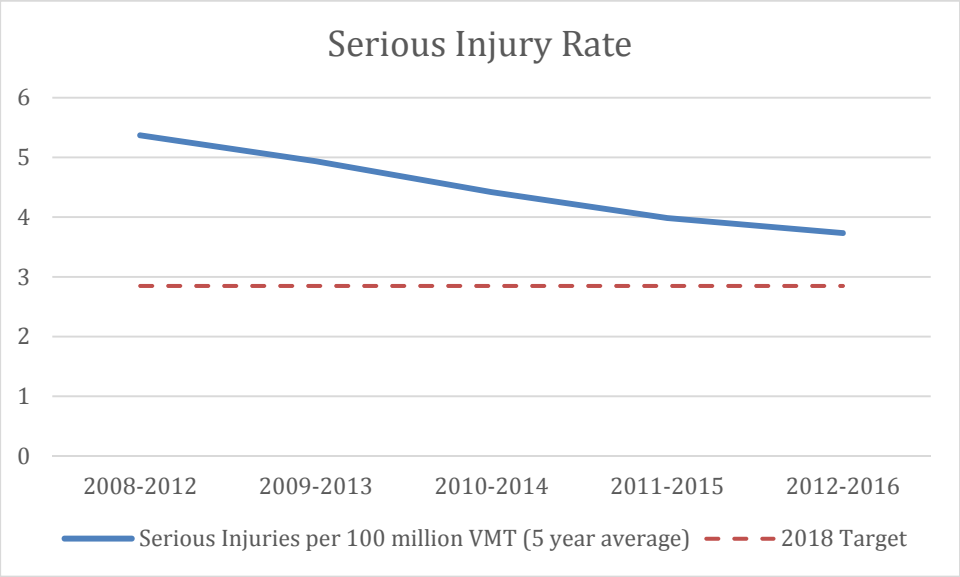


Serious Injuries and Serious Injury Rate

In contrast to fatalities, the number of serious injuries in the WAMPO region has been consistently declining in recent years, dropping from 230 per year in the 2008-2012 period to 171.8 per year for 2012-2016. The WAMPO target for the 2014-2018 period is no more than 138 serious injuries per year. Based on the most recent data available WAMPO is on track to meet the target for this measure.

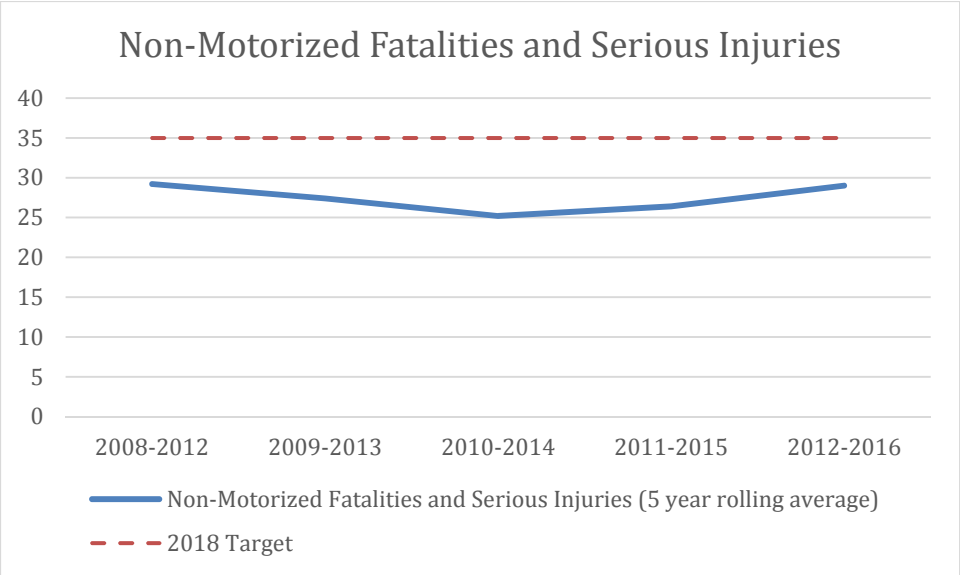


The serious injury rate per 100 million VMT has declined as well, dropping from 5.37 per 100 million VMT per year in the 2008-2012 period to 3.73 per 100 million VMT per year for 2012-2016. The WAMPO target for the 2014-2018 period is no more than 2.85 serious injuries per 100 million VMT per year. Based on the most recent data available WAMPO is on track to meet the target for this measure.



Non-Motorized Fatalities and Serious Injuries

Non-motorized (bicycle and pedestrian) fatalities and serious injuries declined over the 2008-2012, 2009-2013, and 2010-2014 periods, but began to climb in 2011-2015, reaching 29 per year in 2012-2016. The WAMPO target for the 2014-2018 period is no more than 35 non-motorized fatalities and serious injuries per year. Based on the most recent data available WAMPO is on track to meet the target for this measure.



The Effect of the TIP on Performance Measures

The TIP supports the achievement of WAMPO's safety performance measure targets through projects that provide safety benefits. These projects, and the benefits they provide, can be grouped into several broad categories.

Safety Projects

We have one dedicated safety project in the current TIP:

- Railroad Safety Crossing Improvements

Intersection Reconstructions

Several projects will reconstruct intersections to make them safer, potentially lessening the chance of collisions:

- SW Butler Rd/SW 150th St Intersection (conversion to roundabout)
- Douglas and Hydraulic
- 45th St and Hillside

Bicycle Facilities

Many project include bike lanes or multi-use paths to get bicyclists out of the stream of traffic and make accidents involving bicyclists less likely. These include projects dedicated solely to bike/ped infrastructure:

- Andover Rd Bicycle Pedestrian Path 13th St - 21st St.
- 17th and 18th St Bikeway
- Derby to Mulvane Pathway
- Aviation Pathway Phase 2

Many of our roadway projects also include multi-use paths or bike lanes, including:

- KTA Bridge -159th St. East
- Andover Rd.: Four Mile Creek Bridge to SW 120th St.
- Woodlawn: 45th St to 37th St. N
- Bridge over Chisholm Creek on 61st St North
- Mt. Vernon, Broadway to S.E. Blvd
- Pawnee: Hydraulic to I-135
- 127th St. E.: 13th St. N. To 21st St. N.
- Greenwich: Pawnee to Harry
- 17th Street, I-135 to Broadway
- 143rd St. E.: Kellogg to Central
- 17th St., Hillside to Oliver
- 13th, 119th-135th

ITS Projects

Several Intelligent Transportation Systems projects will improve safety by decreasing clearance times and reducing secondary accidents:

- K15 Corridor ITS Deployment
- Wichita TMC Phase 4

Interchange Reconstruction

The reconstruction of a major interchange in the Wichita region will increase merge distances and eliminate tight ramps with low advisory speed limits:

- I-235/US-54 & I-235 & Central - Phase I