



U.S. Department
of Transportation
**Federal Highway
Administration**

Kansas Division

August 6, 2019

6111 SW 29th, Suite 100
Topeka, Kansas 66614
(785) 273-2600
(785) 273-2620 (fax)
www.fhwa.dot.gov/ksdiv/index.htm

In Reply Refer To:
HDA-KS

Burt Morey, P.E.
Deputy Secretary and State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of an
Amendment to the FY 2019-2022
Kansas STIP

Dear Mr. Morey:

As requested by your August 1st, 2019 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #9 to the FY 2019-2022 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2655.

Sincerely yours,

for Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
Topeka, KS 66603-3745

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<http://www.ksdot.org>
Laura Kelly, Governor

Julie L. Lorenz, Secretary
Burt Morey, P.E., Deputy Secretary and
State Transportation Engineer

August 1, 2019

Mr. Richard Backlund, AICP
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Backlund,

RE: Amendment #9 to the 2019-2022 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2019-2022 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City metropolitan area. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2019-2022 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. No public comments were received.

Please forward any questions or comments regarding projects and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Burt Morey, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosure: MARC 2018-2022 TIP Amendment Approval Request Letter and Related Documents

cc: Daniel Nguyen, FTA Region VII, Community Planner
Eva Steinman, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Cory Davis, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning

Mr. Backlund
Page 2
August 1, 2019

Rene Hart, KDOT Transportation Planning
Matt Messina, KDOT Transportation Planning
Kristi Wilson, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Paul Ahlenius, KDOT Local Projects
Ingrid Horton, KDOT Local Projects
Lisa Roth, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



July 29, 2019

To: KDOT, MoDOT and Federal Offices

Subject: 2019 3rd Quarter Amendment to the *FFY 2018-2022 Transportation Improvement Program (TIP)*

On July 23, 2019, acting on authority granted by the MARC Board of Directors, the Executive Director of the Mid-America Regional Council amended the *FFY 2018-2022 Transportation Improvement Program* for the Kansas City metropolitan region. This 2019 3rd Quarter Amendment consists of 119 projects: 7 Kansas and 112 Missouri.

Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption by the MARC Board of Directors. No comments from the public were received.

This amendment is financially constrained and maintains the financial feasibility of the FFY 2018-2022 TIP.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl", written in a cursive style.

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

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Blue Springs,
Missouri

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment	
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)	Length (miles):
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	12 Description: Smithville Lake Trail (Hwy W to 188th St.)	
5 Federal ID#: STP-3301(428)	6 State ID #:	13 Amendment Description: New project	
7 Phase	8 Year of Obligation	9 Type	10 Source
Construction	2011	Federal	TE-MO
Construction	2011	Non-Federal	LOCAL
Federal Total: \$202.7	Non-Federal Total: \$133.5	11 Total:	\$336.2

14 New Deleted Schedule Budget AirQuality Scope

- TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- Juris:** The lead public agency or municipality responsible for the project.
- Location/Improvement:** Name of project, identifying what it is and where it is located.
- Project Type:** Projects are classified into descriptive categories.
- Federal ID#:** Identification number within a federal funding program.
- State ID#:** Identification number within a state funding program.
- Phase:** Shows phases of project, classified into categories.

- Year of Obligation:** Shows when each phase is scheduled to be obligated.
- Type:** Indicates whether federal funds will be used in each phase.
- Source:** Indicates funding source abbreviation for each phase.
- Total:** Total estimated federal and non-federal funds being spent on the project.
- Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- Amendment Description:** Describes what is being modified by the amendment.
- Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2018-2022
 2019 3rd Quarter Amendment

Kansas

TIP #: 343106 Juris: GARDNER Location/Improvement: I-35 AND GARDNER RD INTERCHANGE; REALIGNMENT OF 191ST STREET

State #: N-0657-01 Fed #: STP-N065(701) Co: JOHNSON Source Cost (\$1,000's) Description: Length (mi): .2

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Construction	2020	Non-Federal	STATE-KS	\$2,510.0	Realignment of 191st Street west of Gardner Road. The existing intersection at Gardner Road will be closed and moved approximately 1000ft north to tie into the existing intersection at 188th Street. This will relieve congestion and improve safety on the north side of the interchange. This is the first phase of the ultimate improvements and will be designed to accommodate future improvements. STATE-KS funds are from the Economic Development program.
Construction	2020	Federal	STPM-KS	\$1,415.0	
Construction	2020	Non-Federal	LOCAL	\$1,325.0	
Engineering	2017	Non-Federal	LOCAL	\$543.0	
Other	2020	Non-Federal	LOCAL	\$100.0	
Right-of-Way	2018	Non-Federal	LOCAL	\$200.0	
Federal Total:	\$1,415.0	Non-Federal Total:	\$4,678.0	Total:	\$6,093.0

Amendment Description: Budget, Schedule and Scope Update

New Deleted Schedule Budget AirQuality Scope

TIP #: 380155 Juris: KDOT

Location/Improvement: I-635: BEGINNING FROM THE NORTH APPROACH OF THE HUMP YARD BRIDGE (BRIDGE #040 & #041) THENCE NORTH TO THE CHANGE OF PAVEMENT 750' NORTH OF BRIDGE #310 (43RD STREET BRIDGE) IN WYANDOTTE COUNTY Length (mi): 3.5

State #: KA-4693-01 Fed #: Co: JOHNSON Source Cost (\$1,000's) Description: Length (mi): 3.5

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Construction	2019	Non-Federal	STATE-KS	\$254.6	PCCP Patching-Surfacing
Construction	2019	Federal	NHPP-KS	\$2,291.6	
Engineering	2019	Non-Federal	STATE-KS	\$1.0	
Federal Total:	\$2,291.6	Non-Federal Total:	\$255.6	Total:	\$2,547.2

Amendment Description: Budget and Scope Update

New Deleted Schedule Budget AirQuality Scope

TIP #: 980031 Juris: KDOT

Location/Improvement: KC SCOUT CAMERA AND COMMUNICATION DEVICE REPLACEMENT

State #: KA-5163-01 Fed #: Co: REGIONAL Source Cost (\$1,000's) Description: Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Construction	2020	Non-Federal	STATE-KS	\$1,400.0	Replacement of cameras and communication devices for the Scout system
Engineering	2019	Non-Federal	STATE-KS	\$100.0	
Federal Total:		Non-Federal Total:	\$1,500.0	Total:	\$1,500.0

Amendment Description: Budget and Schedule Update

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280136 Juris: KDOT

Location/Improvement: I-70: BEGINNING AT EAST EDGE OF QUARRY ROAD BRIDGE THENCE EAST TO 0.6 MILES EAST OF THE 38TH STREET BRIDGE

State #: KA-4695-01 Fed #: Co: WYANDOTTE Project Type: Resurfacing Length (mi): 2

Phase Year of Obligation Type Source Cost(\$1,000's) Description: Surfacng

Construction	2019	Federal	NHPP-KS	\$1,734.1	
Construction	2019	Non-Federal	STATE-KS	\$192.7	Budget Update
Engineering	2019	Non-Federal	STATE-KS	\$1.0	

Federal Total: \$1,734.1 Non-Federal Total: \$193.7 Total: \$1,927.8

New Deleted Schedule Budget AirQuality Scope

TIP #: 280142 Juris: KDOT

Location/Improvement: BRIDGE #042 (42ND STREET) LOCATED 0.2 MILES NORTH OF OLD K-32 IN WYANDOTTE COUNTY

State #: KA-4940-01 Fed #: Co: WYANDOTTE Project Type: Bridge Rehabilitation Length (mi): 0

Construction	2019	Non-Federal	STATE-KS	\$730.0	Description: Joint Replacement, Patch Deck as needed, Abutment #1: Reset Rockers, Clean & Paint Bearings, Clean Abutment Seat. Rebuild/Encase Abutment 1, Replace Approach Slabs.
Engineering	2019	Non-Federal	STATE-KS	\$60.0	Amendment Description: Budget Update

Federal Total: Non-Federal Total: \$790.0 Total: \$790.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 280145 Juris: KDOT

Location/Improvement: BRIDGE #043 (SPEAKER ROAD) LOCATED 0.39 MILES NORTH OF OLD K-32 IN WYANDOTTE COUNTY

State #: KA-4941-01 Fed #: Co: WYANDOTTE Project Type: Bridge Rehabilitation Length (mi): 0

Construction	2019	Non-Federal	STATE-KS	\$1,200.0	Description: Expansion Joint Replacement, Concrete Surface Repair, Abutment #1: Reset Rockers, Clean & Paint Bearings and Clean Abutment Seat.
Engineering	2019	Non-Federal	STATE-KS	\$120.0	Amendment Description: Budget Update

Federal Total: Non-Federal Total: \$1,320.0 Total: \$1,320.0

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280155 Juris: KDOT Location/Improvement: I-70: BEGINNING AT 18TH STREET THENCE EAST TO JUNCTION I-70/I-670 IN WYANDOTTE COUNTY

State #: KA-5124-02 Fed #: Co: WYANDOTTE Project Type: Safety Length (mi): 1

Description: Guardrail Upgrades. The CONST phase will utilize AC in the amount of \$219.5 K with conversion to NHPP in 2021.

Amendment Description: New Project

Federal Total: \$219.5 Non-Federal Total: \$10.5 Total: \$230.0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Construction	2020	Non-Federal	STATE-KS (AC)	\$219.5
Conversion	2021	Federal	NHPP-KS	\$219.5
Engineering	2019	Non-Federal	STATE-KS	\$10.5
Other	2021	Non-Federal	CREDIT	(\$219.5)

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2019 Special Amendment #1 to the 2018–2022 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2018–2022 TIP, adopted on October 24, 2017 and amended on January 23, 2018, April 24, 2018, July 24, 2018, August 28, 2018, October 30, 2018, January 22, 2019, March 26, 2019, April 30, 2019 and July 23, 2019 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the April 30, 2019 amendment are provided for comparison in Tables 4 – 6.

Table 1

Estimated Expenditures by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	BUILD-KS	\$0.00	\$2,030.00	\$10,401.50	\$0.00	\$0.00
	CMAQ-KS	\$1,109.00	\$1,472.50	\$2,134.00	\$1,572.00	\$1,200.00
	CREDIT	(\$15,081.50)	(\$28,586.50)	(\$74,327.30)	(\$15,007.90)	(\$6,691.00)
	HIP-KS	\$0.00	\$0.00	\$2,342.88	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$950.00	\$3,423.46	\$1,450.00	\$750.00	\$750.00
	LOCAL	\$298,905.17	\$304,839.70	\$308,855.85	\$314,099.30	\$319,768.30
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NHFP-KS	\$7,712.00	\$11,685.00	\$15,556.00	\$12,452.00	\$0.00
	NHPP-KS	\$4,391.50	\$39,478.90	\$64,657.80	\$1,055.90	\$1,000.00
	PRIVATE	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
	STATE-KS	\$51,577.62	\$12,514.10	\$16,661.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,421.50	\$21,666.00	\$14,257.90	\$1,798.00	\$750.00
	STP-KS	\$673.41	\$375.45	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$17,350.00	\$7,187.50	\$14,079.62	\$14,447.00	\$13,953.00
	TA-KS	\$1,446.64	\$1,809.04	\$1,138.00	\$2,050.00	\$652.00
Missouri	BRO-MO	\$5,792.50	\$901.60	\$1,482.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
	CMAQ-MO	\$995.36	\$2,443.71	\$2,451.00	\$1,528.00	\$1,612.00
	CREDIT	\$0.00	(\$29,716.60)	(\$25,974.60)	(\$28,728.20)	(\$16,330.40)
	HIP-MO	\$0.00	\$3,606.90	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$1,358.00	\$2,891.20	\$10,814.90	\$13,706.00	\$5,012.00
	LOCAL	\$1,606,291.43	\$312,372.61	\$316,488.00	\$321,861.01	\$327,670.10
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHFP-MO	\$18.00	\$729.00	\$725.00	\$7,464.00	\$0.00
	NHPP-MO	\$155,571.80	\$91,707.30	\$87,110.60	\$113,681.50	\$93,555.10
	PRIVATE	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$1,705.00	\$1,935.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,078.30	\$28,975.80	\$28,713.90	\$37,110.10	\$21,823.70

	STATE-MO (AC)	\$1.00	\$20,380.60	\$25,861.00	\$33,004.40	\$16,268.80
	STPM-MO	\$21,243.50	\$18,760.10	\$21,761.00	\$19,875.00	\$16,350.00
	STP-MO	\$10,626.07	\$26,229.76	\$15,587.58	\$29,449.20	\$5,836.80
	TA-MO	\$5,195.00	\$3,529.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$130,661.35	\$133,136.98	\$135,665.25	\$138,241.53	\$140,866.74
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$402,199.90	\$404,461.23	\$440,499.55	\$357,693.20	\$338,873.30
	Missouri Subtotal	\$1,838,114.96	\$485,711.70	\$486,672.59	\$576,029.58	\$473,176.67
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$185,143.39	\$165,169.57	\$165,564.47	\$188,546.40	\$178,689.69

	Subtotal by Year	\$2,426,189.61	\$1,058,858.13	\$1,095,058.49	\$1,125,590.43	\$992,904.66
	Total	\$6,698,601.32				

Table 2

Estimated Expenditures by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	BUILD-KS	\$0.00	\$2,030.00	\$10,401.50	\$0.00	\$0.00
	CMAQ-KS	\$586.00	\$1,472.50	\$2,134.00	\$822.00	\$1,200.00
	HIP-KS	\$0.00	\$0.00	\$2,342.88	\$0.00	\$0.00

	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00	
	HSIP-KS	\$200.00	\$2,673.46	\$700.00	\$0.00	\$0.00	
	LOCAL	\$60,837.01	\$35,017.12	\$40,866.80	\$37,303.31	\$29,739.00	
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00	
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NHPP-KS	\$45.00	\$23,497.40	\$6,966.50	\$0.00	\$0.00	
	PRIVATE	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
	STATE-KS	\$51,577.62	\$12,514.10	\$16,661.50	\$9,088.00	\$0.00	
	STATE-KS (AC)	\$17,421.50	\$21,666.00	\$14,257.90	\$1,798.00	\$750.00	
	STP-KS	\$673.41	\$375.45	\$0.00	\$0.00	\$0.00	
	STPM-KS	\$15,671.50	\$7,187.50	\$14,079.62	\$14,447.00	\$12,000.00	
	TA-KS	\$1,446.64	\$1,639.04	\$808.00	\$2,050.00	\$652.00	
Missouri	BRO-MO	\$5,792.50	\$901.60	\$1,482.00	\$0.00	\$0.00	
	BUILD-MO	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
	CMAQ-MO	\$995.36	\$2,443.71	\$2,154.00	\$1,528.00	\$1,612.00	
	HIP-MO	\$0.00	\$3,606.90	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$1,358.00	\$2,891.20	\$10,814.90	\$13,706.00	\$5,012.00	
	LOCAL	\$1,338,727.85	\$43,027.13	\$52,364.94	\$21,866.39	\$21,576.62	
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00	
	NHFP-MO	\$18.00	\$729.00	\$725.00	\$7,464.00	\$0.00	
	NHPP-MO	\$155,571.80	\$91,707.30	\$74,511.60	\$108,489.50	\$83,008.50	
	PRIVATE	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$1,705.00	\$1,935.00	\$0.00	\$0.00	\$0.00	
	STATE-MO	\$29,078.30	\$28,975.80	\$28,713.90	\$37,110.10	\$21,823.70	
	STATE-MO (AC)	\$1.00	\$20,380.60	\$25,861.00	\$33,004.40	\$16,268.80	
	STPM-MO	\$21,243.50	\$15,760.10	\$21,093.00	\$19,875.00	\$16,350.00	
	STP-MO	\$10,626.07	\$4,875.16	\$2,211.98	\$1,516.00	\$53.00	
	TA-MO	\$5,195.00	\$3,529.72	\$1,652.21	\$2,078.57	\$1,378.57	
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
		CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
LOCAL		\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00	
STPM-KS		\$0.00	\$565.00	\$210.00	\$780.00	\$180.00	
STPM-MO		\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00	
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12	
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00	
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92	
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00	
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00	
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00	
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50	

	LOCAL	\$104,249.94	\$99,250.37	\$102,049.85	\$110,550.05	\$111,308.92
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$149,644.74	\$106,052.15	\$98,183.20	\$66,639.31	\$43,141.00
	Missouri Subtotal	\$1,570,551.38	\$221,728.22	\$221,584.53	\$271,637.96	\$167,083.19
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$158,731.98	\$131,282.96	\$131,949.07	\$160,854.92	\$149,131.87

	Subtotal by Year	\$1,879,659.46	\$462,578.96	\$454,038.67	\$502,453.44	\$361,521.06
	Total	\$3,660,251.59				

Table 3

Estimated Revenues vs. Expenditures (\$1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	\$402,199.90	\$404,461.23	\$440,499.55	\$357,693.20	\$338,873.30
Kansas O&M Expenditure	\$38,330.46	\$39,480.38	\$40,664.78	\$41,884.73	\$43,141.27
Kansas Project Expenditure	\$149,644.74	\$106,052.15	\$98,183.20	\$66,639.31	\$43,141.00
Difference	\$214,224.70	\$258,928.71	\$301,651.57	\$249,169.16	\$252,591.03
Missouri Revenue	\$1,838,114.96	\$485,711.70	\$486,672.59	\$576,029.58	\$473,176.67
Missouri O&M Expenditure	\$59,361.00	\$61,141.83	\$62,976.08	\$64,865.37	\$66,811.33
Missouri Project Expenditure	\$1,570,551.38	\$221,728.22	\$221,584.53	\$271,637.96	\$167,083.19
Difference	\$208,202.58	\$202,841.65	\$202,111.98	\$239,526.26	\$239,282.15
Transit Revenue	\$185,143.39	\$165,169.57	\$165,564.47	\$188,546.40	\$178,689.69
Transit O&M Expenditure	\$98,983.50	\$101,953.00	\$105,011.59	\$108,161.94	\$111,406.80
Transit O&M TIP Project Expenditure	\$118,801.06	\$107,854.76	\$112,296.87	\$123,237.77	\$128,911.85
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$39,930.92	\$23,428.20	\$19,652.20	\$37,617.15	\$20,220.02
Difference	\$26,411.41	\$33,886.61	\$33,615.40	\$27,691.48	\$29,557.82
Regional Revenue	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Regional Expenditure	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$2,426,189.61	\$1,058,858.13	\$1,095,058.49	\$1,125,590.43	\$992,904.66
Total Expenditure	\$1,977,350.92	\$563,201.16	\$557,679.54	\$609,203.54	\$471,473.66
Difference	\$448,838.69	\$495,656.96	\$537,378.95	\$516,386.90	\$521,431.00

Table 4

State	Source	2018	2019	2020	2021	2022
Kansas	BRO-KS	\$0.00	\$375.45	\$0.00	\$0.00	\$0.00
	BUILD-KS	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,109.00	\$1,472.50	\$2,134.00	\$1,572.00	\$1,200.00
	CREDIT	(\$15,081.50)	(\$28,558.30)	(\$75,458.20)	(\$16,745.00)	(\$6,691.10)
	FRP-KS	\$2,079.00	\$0.00	\$0.00	\$14,795.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$950.00	\$3,273.46	\$1,450.00	\$750.00	\$750.00
	LOCAL	\$298,905.17	\$304,839.70	\$308,855.85	\$314,099.30	\$319,768.30
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$5,633.00	\$11,685.00	\$15,556.00	\$0.00	\$0.00
	NHPP-KS	\$4,391.50	\$39,101.00	\$65,704.20	\$450.00	\$1,988.10
	PRIVATE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$51,548.52	\$21,615.20	\$1,500.00	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$22,884.20	\$15,928.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$17,350.00	\$8,602.50	\$15,507.50	\$14,447.00	\$13,953.00
	TA-KS	\$2,117.68	\$1,138.00	\$1,138.00	\$2,050.00	\$652.00
	Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00
CMAQ-MO		\$1,511.36	\$1,912.10	\$1,846.00	\$1,528.00	\$1,612.00
CREDIT		\$0.00	(\$22,665.00)	(\$8,092.00)	(\$9,535.00)	(\$14,736.40)
HSIP-MO		\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
LOCAL		\$1,606,291.43	\$312,372.61	\$316,488.00	\$321,861.01	\$327,670.10
LOCAL (AC)		\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
NHPP-MO		\$156,176.80	\$96,742.60	\$100,769.80	\$107,531.00	\$20,961.30
PRIVATE		\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE-KS		\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE-MO		\$29,159.30	\$27,925.40	\$26,133.40	\$24,219.40	\$4,309.50
STATE-MO (AC)		\$1.00	\$13,337.00	\$9,685.00	\$12,069.60	\$14,702.80
STPM-MO		\$25,876.87	\$16,367.00	\$22,050.00	\$18,150.00	\$16,350.00
STP-MO		\$10,491.57	\$17,799.16	\$5,848.98	\$9,741.00	\$4,216.80
TA-MO		\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
TCSP-MO		\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$1,256.00	\$1,256.00	\$1,256.00

	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$2,335.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$130,661.35	\$133,136.98	\$135,665.25	\$138,241.53	\$140,866.74
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$388,841.14	\$402,879.34	\$352,315.35	\$344,257.40	\$334,370.30
	Missouri Subtotal	\$1,845,232.83	\$469,832.19	\$486,730.39	\$497,809.58	\$378,602.67
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$185,143.39	\$166,379.57	\$166,820.47	\$189,802.40	\$179,945.69

	Subtotal by Year	\$2,419,948.72	\$1,042,606.73	\$1,008,188.09	\$1,035,190.63	\$895,083.66
	Total	\$6,401,017.83				

Table 5

State	Source	2018	2019	2020	2021	2022
Kansas	BRO-KS	\$0.00	\$375.45	\$0.00	\$0.00	\$0.00
	BUILD-KS	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$586.00	\$1,472.50	\$2,134.00	\$822.00	\$1,200.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$200.00	\$2,523.46	\$700.00	\$0.00	\$0.00
	LOCAL	\$61,539.77	\$42,436.12	\$28,950.60	\$33,806.31	\$37,739.00
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$45.00	\$23,147.70	\$6,882.00	\$0.00	\$0.00
	PRIVATE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$51,548.52	\$21,615.20	\$1,500.00	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$22,884.20	\$15,928.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$15,600.00	\$8,602.50	\$15,507.50	\$14,447.00	\$12,000.00
TA-KS	\$2,117.68	\$968.00	\$808.00	\$2,050.00	\$652.00	
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00

	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,549.00	\$1,528.00	\$1,612.00
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,339,352.62	\$39,446.20	\$50,567.12	\$21,866.39	\$14,076.62
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,176.80	\$93,672.60	\$96,276.80	\$102,339.00	\$3,530.02
	PRIVATE	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,159.30	\$27,925.40	\$26,133.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$13,337.00	\$9,685.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$21,382.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$3,566.16	\$2,229.98	\$1,001.00	\$27.00
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
	Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00
CMAQ-MO		\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
LOCAL		\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
STPM-KS		\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
STPM-MO		\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$2,335.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$104,249.94	\$99,464.37	\$102,049.85	\$110,550.05	\$111,308.92
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$151,475.74	\$140,475.76	\$72,410.10	\$63,964.41	\$52,341.00
	Missouri Subtotal	\$1,578,294.02	\$202,267.78	\$219,824.51	\$193,417.96	\$58,124.51
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$158,731.98	\$131,940.71	\$131,949.07	\$160,854.92	\$149,131.87

	Subtotal by Year	\$1,889,233.10	\$478,199.88	\$426,505.56	\$421,558.54	\$261,762.38
	Total	\$3,477,259.45				

Table 6

Estimated Revenues vs. Expenditures (\$1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	\$388,841.14	\$402,879.34	\$352,315.35	\$344,257.40	\$334,370.30
Kansas O&M Expenditure	\$38,330.46	\$39,480.38	\$40,664.78	\$41,884.73	\$43,141.27
Kansas Project Expenditure	\$151,475.74	\$140,475.76	\$72,410.10	\$63,964.41	\$52,341.00
Difference	\$199,034.94	\$222,923.21	\$239,240.47	\$238,408.26	\$238,888.03
Missouri Revenue	\$1,845,232.83	\$469,832.19	\$486,730.39	\$497,809.58	\$378,602.67
Missouri O&M Expenditure	\$59,361.00	\$61,141.83	\$62,976.08	\$64,865.37	\$66,811.33
Missouri Project Expenditure	\$1,578,294.02	\$202,267.78	\$219,824.51	\$193,417.96	\$58,124.51
Difference	\$207,577.81	\$206,422.58	\$203,929.79	\$239,526.26	\$253,666.83
Transit Revenue	\$185,143.39	\$166,379.57	\$166,820.47	\$189,802.40	\$179,945.69
Transit O&M Expenditure	\$98,983.50	\$101,953.00	\$105,011.59	\$108,161.94	\$111,406.80
Transit O&M TIP Project Expenditure	\$118,801.06	\$107,854.76	\$112,296.87	\$123,237.77	\$128,911.85
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$39,930.92	\$24,085.95	\$19,652.20	\$37,617.15	\$20,220.02
Difference	\$26,411.41	\$34,438.86	\$34,871.40	\$28,947.48	\$30,813.82
Regional Revenue	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Regional Expenditure	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$2,419,948.72	\$1,042,606.73	\$1,008,188.09	\$1,035,190.63	\$895,083.66
Total Expenditure	\$1,986,924.56	\$578,822.08	\$530,146.42	\$528,308.64	\$371,714.98
Difference	\$433,024.16	\$463,784.64	\$478,041.66	\$506,882.00	\$523,368.68