APPENDIX C

FFY 2020-2023 State Transportation Improvement Program
SUMMARY APPENDIXES A & B ESTIMATED OBLIGATION

(as of 07/09/2019)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in $1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Kansas STIP FFY 2020 - 2023 Appendix C- as of 07-09-2019

All dollar amounts are in $1,000's and some dollar amounts may be rounded.

Federal Fiscal Year (FFY) 2019

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	$248,169
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	$35,183
Total Right of Way Work Phase Estimated Obligation- all sources	$40,277
Total Utilities Work Phase Estimated Obligation- all sources	$625
Total FFY 2019 Estimated Obligation Remaining	**$324,254**
Federal Fiscal Year 2019 Advanced Construction Projected ObligationsTotal	**$108,385**

Federal Fiscal Year (FFY) 2020

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	$312,664
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	$1,556
Total Right of Way Work Phase Estimated Obligation- all sources	$3,786
Total Utilities Work Phase Estimated Obligation- all sources	$5,876
Total FFY 2020 Estimated Obligation Remaining	**$323,882**
Federal Fiscal Year 2020 Advanced Construction Projected ObligationsTotal	**$193,998**

Federal Fiscal Year (FFY) 2021

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	$96,933
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	$892
Total Right of Way Work Phase Estimated Obligation- all sources	$0
Total Utilities Work Phase Estimated Obligation- all sources	$2,575
Total FFY 2021 Estimated Obligation Remaining	**$100,400**
Federal Fiscal Year 2021 Advanced Construction Projected ObligationsTotal	**$65,047**

Federal Fiscal Year (FFY) 2022

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	$1,612
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	$0
Total Right of Way Work Phase Estimated Obligation- all sources	$0
Total Utilities Work Phase Estimated Obligation- all sources	$0
Total FFY 2022 Estimated Obligation Remaining	**$1,612**
Federal Fiscal Year 2022 Advanced Construction Projected ObligationsTotal	**$0**

Federal Fiscal Year (FFY) 2023

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	$0
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	$0
Total Right of Way Work Phase Estimated Obligation- all sources	$0
Total Utilities Work Phase Estimated Obligation- all sources	$0
Total FFY 2023 Estimated Obligation Remaining	**$0**
Federal Fiscal Year 2023 Advanced Construction Projected ObligationsTotal	**$0**
Total Estimated Obligations Federal Fiscal Year (FFY) 2019 - 2023- all sources	**$750,148**
Total Estimated Obligations Federal Fiscal Year (FFY) 2020 - 2023- all sources	**$425,894**