



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
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Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
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U.S. Department of Transportation

February 17, 2021

Burt Morey, P.E.
Deputy Secretary and State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2021-2024
Kansas STIP

Dear Mr. Morey:

As requested by your February 1st, 2021 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #4 to the FY 2021-2024 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment for the Mid-America Regional Council (MARC) 2020-2024 FFY 2021 1st quarter TIP amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP), for the Mid-America Regional Council (MARC) 2020-2024 FFY 2021 1st quarter TIP amendment, are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization (MPO), the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

Upon consultation with KDOT planning staff we agreed that the Metropolitan Topeka Planning Organization (MTPO) 2021-2024 TIP and MTPO 2021-2024 TIP Amendment #1, included in this request, are not consistent with the above referenced U.S. Code and CFR titles. We understand that these documents, once revised to come into alignment with the above U.S. Code and CFR Titles, will be included in the next available amendment of the 2021-2024 STIP.

This STIP Amendment is hereby approved for the MARC 2020-2024 FFY 2021 1st quarter TIP amendment only. If you have any questions or need additional information, please contact Mr. Matt McDonald of FHWA at (785) 273-2643 or Ms. Eva Steinman of FTA at (816) 329-3931.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

For Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Julie L. Lorenz, Secretary
Burt Morey, P.E., Deputy Secretary and
State Transportation Engineer



Phone: 785-296-3285
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kdot#publicinfo@ks.gov
<http://www.ksdot.org>
Laura Kelly, Governor

February 1, 2021

Mr. Mokhtee Ahmad
Federal Transit Administration
901 Locust St., Room 404
Kansas City, MO 64106

Mr. Richard Backlund
Federal Highway Administration
6111 SW 29th St., Suite 100
Topeka, KS 66614-4271

RE: Amendment #4 to the 2021-2024 State Transportation Improvement Program (STIP)

Dear Messrs. Ahmad and Backlund,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2021-2024 STIP which includes projects within the Kansas City and Topeka metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2021-2024 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) and the Metropolitan Topeka Planning Organization (MTPO) for their Transportation Improvement Programs (TIPs) serve to satisfy the requirements of 23 CFR §450.324. No public comments were received.

Please forward questions or comments regarding projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Burt Morey, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: MARC 2020-2024 FFY 2021 1st Quarter TIP Amendment Approval Request Letter &
Related Documents
MTPO 2021-2024 TIP Approval Request Letter & Related Documents
MTPO 2021-2024 TIP Amendment #1 Approval Request Letter & Related Documents

Messrs. Ahmad and Backlund

Page 2

February 1, 2021

cc: Matt McDonald, FHWA-KS
Greg Wood, FHWA-TX
Eva Steinman, FTA Region VII, Community Planner
Cory Davis, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Rene Hart, KDOT Transportation Planning
Matt Messina, KDOT Transportation Planning
Kristi Wilson, KDOT Transportation Planning
Jon Moore, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Lisa Roth, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



January 26, 2021

To: KDOT, MoDOT and Federal Offices

Subject: 2021 1st Quarter Amendment to the *FFY 2020-2024 Transportation Improvement Program (TIP)*

On January 26, 2021, the Mid-America Regional Council amended the *FFY 2020-2024 Transportation Improvement Program* for the Kansas City Metropolitan Region. This 2021 1st Quarter Amendment consists of 30 projects: 19 Kansas, 9 Missouri and 2 Transit.

Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. No comments from the public were received.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2020-2024 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl", written in a cursive style.

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

Chair
Rob Roberts
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Miami County,
Kansas

1st Vice Chair
Jimmy Odom
Commissioner
Cass County,
Missouri

2nd Vice Chair
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Commissioner
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of Wyandotte County/
Kansas City, Kansas

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Mayor
Independence,
Missouri

Secretary
Carson Ross
Mayor
Blue Springs,
Missouri

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2020-2024
DRAFT 2021 1st Quarter Amendment

Kansas

TIP #: 380182		Juris: KDOT		Location/Improvement: US-56 RECONSTRUCTION IN THE CITY OF GARDNER			Length (mi): 0.76
State #: KA-5420-01		Fed #: ACNHP-A542(001)		Co: JOHNSON		Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2020	Non-Federal	LOCAL	\$386.0	Pavement replacement, curb and gutter, and sidewalks on US-56 from Sycamore Street to Moonlight Road		
Right-of-Way	2020	Non-Federal	LOCAL	\$30.0			
Construction	2021	Non-Federal	LOCAL	\$2,867.0	Amendment Description: Update budget and schedule to reflect the latest estimates		
Construction	2021	Non-Federal	STATE-KS (AC)	\$3,000.0			
Conversion	2022	Federal	NHPP-KS	\$3,000.0			
Credit	2022	Non-Federal	CREDIT	(\$3,000.0)			
Federal Total: \$3,000.0		Non-Federal Total: \$3,283.0		Total: \$6,283.0			

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 380192		Juris: KDOT		Location/Improvement: US-169: BEGINNING AT 175TH STREET THENCE NORTH TO 151ST STREET IN OLATHE			Length (mi): 3
State #: KA-5943-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2021	Non-Federal	STATE-KS	\$1.0	2 inch cold mill, 2 inch overlay and ultrathin bonded asphalt surfacing. The CONST phase will utilize AC in the amount of \$ 2,559.2 K with conversion to NHPP in 2022.		
Construction	2021	Non-Federal	STATE-KS	\$639.8			
Construction	2021	Non-Federal	STATE-KS (AC)	\$2,559.2	Amendment Description: Update budget to reflect the latest estimates		
Conversion	2022	Federal	NHPP-KS	\$2,559.2			
Credit	2022	Non-Federal	CREDIT	(\$2,559.2)			
Federal Total: \$2,559.2		Non-Federal Total: \$640.8		Total: \$3,200.0			

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 380193		Juris: KDOT		Location/Improvement: K-7: BEGINNING AT HAROLD STREET IN OLATHE THENCE NORTH TO JUNCTION K-10/K-7			Length (mi): 3
State #: KA-5933-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2021	Non-Federal	STATE-KS	\$1.0	Crack interlayer and three inch overlay. The CONST phase will utilize AC in the amount of \$ 4032.0 K with conversion to NHPP in 2023.		
Construction	2022	Non-Federal	STATE-KS (AC)	\$4,032.0			
Construction	2022	Non-Federal	STATE-KS	\$1,008.0	Amendment Description: Update scope, schedule and budget to reflect the latest estimates		
Conversion	2023	Federal	NHPP-KS	\$4,032.0			
Credit	2023	Non-Federal	CREDIT	(\$4,032.0)			
Federal Total: \$4,032.0		Non-Federal Total: \$1,009.0		Total: \$5,041.0			

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 380195		Juris: KDOT		Location/Improvement: PRAIRIE STAR PARKWAY & K-7 RAMP SIGNALIZATION		
State #: KA-6027-01		Fed #:		Co: JOHNSON		Project Type: Traffic Management
				Length (mi): 0		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Construction	2021	Non-Federal	LOCAL	\$550.0	Widen K-7 exit ramps for left and right turn lanes, realign NB exit ramp, signalize the ramp terminals, remove Hedge Lane access on north side of PSP and construct median on PSP, mill and overlay from Hedge Lane to 500' east of Monticello Terrace on PSP	
Construction	2021	Non-Federal	STATE-KS	\$1,200.0		
Federal Total:		Non-Federal Total: \$1,750.0		Total: \$1,750.0		
					Amendment Description: New Project	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380196		Juris: KDOT		Location/Improvement: U.S. 56: BEGINNING 275 FEET WEST OF OLD U.S 56 HIGHWAY IN GARDNER EAST TO THE SOUTH U.S. 56/I-35 JUNCTION		
State #: KA-5937-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing
				Length (mi): 1		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2020	Non-Federal	STATE-KS	\$1.0	3 Inch Overlay, Spray Paver and 3 Inch Overlay on Shoulders The CONST phase will utilize AC in the amount of \$ 1,224.3 K with conversion to NHPP in 2022.	
Construction	2021	Non-Federal	STATE-KS	\$306.1		
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,224.3	Amendment Description: New Project	
Conversion	2022	Federal	NHPP-KS	\$1,224.3		
Credit	2022	Non-Federal	CREDIT	(\$1,224.3)		
Federal Total: \$1,224.3		Non-Federal Total: \$307.1		Total: \$1,531.4		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380197		Juris: KDOT		Location/Improvement: I-435: BEGINNING AT MIDLAND DRIVE THENCE NORTH TO THE KANSAS RIVER BRIDGE		
State #: KA-6071-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing
				Length (mi): 3		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2021	Non-Federal	STATE-KS	\$0.5	2 Inch Cold Mill and Overlay The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 6,508.6 K with conversion to NHPP in 2022.	
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS	\$722.5	Amendment Description: New Project	
Construction	2021	Non-Federal	STATE-KS (AC)	\$6,508.6		
Conversion	2022	Federal	NHPP-KS	\$6,513.1		
Credit	2022	Non-Federal	CREDIT	(\$6,513.1)		
Federal Total: \$6,513.1		Non-Federal Total: \$723.0		Total: \$7,236.1		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 380198		Juris: KDOT		Location/Improvement: MILL AND OVERLAY ON I-35 IN JOHNSON COUNTY BEGINNING AT JUNCTION OF I-35/I-635 THENCE NORTH TO LAMAR AVENUE		
State #: KA-6070-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	2 Inch Cold Mill and Overlay The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 1,451.3 K with conversion to NHPP in 2022. Amendment Description: New Project
Engineering	2021	Non-Federal	STATE-KS	\$0.5		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS	\$161.3		
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,451.3		
Conversion	2022	Federal	NHPP-KS	\$1,455.8		
Credit	2022	Non-Federal	CREDIT	(\$1,455.8)		
Federal Total: \$1,455.8		Non-Federal Total: \$161.8		Total: \$1,617.6		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380199		Juris: KDOT		Location/Improvement: I-35: BEGINNING 2.591 MILES SOUTH OF 151ST STREET THENCE NORTH TO 151ST STREET		
State #: KA-6074-01		Fed #:		Co: JOHNSON		Project Type: Resurfacing
						Length (mi): 3
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	RCI, 3 Inch Overlay and 4 Inch Overlay on Shoulders. The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 5214.2 K with conversion to NHPP in 2022. Amendment Description: New Project
Engineering	2021	Non-Federal	STATE-KS	\$0.5		
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS	\$579.4		
Construction	2021	Non-Federal	STATE-KS (AC)	\$5,214.2		
Conversion	2022	Federal	NHPP-KS	\$5,218.7		
Credit	2022	Non-Federal	CREDIT	(\$5,218.7)		
Federal Total: \$5,218.7		Non-Federal Total: \$579.9		Total: \$5,798.6		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380200		Juris: KDOT		Location/Improvement: K-10: BRIDGE #176 IN JOHNSON COUNTY LOCATED 4.45 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE (WESTBOUND)		
State #: KA-6085-01		Fed #:		Co: JOHNSON		Project Type: Bridge Rehabilitation
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Bridge redeck The CONST phase will utilize AC in the amount of \$ 1903.2 K with conversion to NHPP in 2023. Amendment Description: New Project
Engineering	2021	Non-Federal	STATE-KS	\$433.0		
Construction	2022	Non-Federal	STATE-KS	\$475.8		
Construction	2022	Non-Federal	STATE-KS (AC)	\$1,903.2		
Conversion	2023	Federal	NHPP-KS	\$1,903.2		
Credit	2023	Non-Federal	CREDIT	(\$1,903.2)		
Federal Total: \$1,903.2		Non-Federal Total: \$908.8		Total: \$2,812.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 180077		Juris: KDOT		Location/Improvement: LEAVENWORTH CCLIP-PR: US-73 FROM CHOCTAW TO DELAWARE		
State #: KA-5990-01		Fed #:		Co: LEAVENWORTH		Project Type: Reconstruction
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2020	Non-Federal	LOCAL	\$11.9	Pavement replacement with curb and gutter, storm sewer, sidewalks, relocate traffic signal. The CONST phase will utilize AC in the amount of \$ 775.1 K with conversion to NHPP in 2024.	New Project
Engineering	2020	Non-Federal	STATE-KS	\$67.6		
Construction	2023	Non-Federal	LOCAL	\$145.2		
Construction	2023	Non-Federal	STATE-KS	\$48.5		
Construction	2023	Non-Federal	STATE-KS (AC)	\$775.1		
Conversion	2024	Federal	NHPP-KS	\$775.1		
Credit	2024	Non-Federal	CREDIT	(\$775.1)		
Federal Total: \$775.1		Non-Federal Total: \$273.2		Total: \$1,048.3		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 180078		Juris: KDOT		Location/Improvement: K-92 IN LEAVENWORTH COUNTY: BEGINNING 0.07 MILES WEST OF K-92/20TH STREET THENCE EAST TO 0.07 MILES EAST OF K-92/20TH STREET		
State #: KA-6060-01		Fed #:		Co: LEAVENWORTH		Project Type: Resurfacing
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$10.9	Pavement Replacement Project is authorized for PE ONLY. The PE phase will utilize AC in the amount of \$ 43.7 K with conversion to STP in 2025. The total project cost is \$ 1,228.5 K but this estimate should be used for planning purposes only.	New Project
Engineering	2021	Non-Federal	STATE-KS (AC)	\$43.7		
Conversion	2025	Federal	STP-KS	\$43.7		
Credit	2025	Non-Federal	CREDIT	(\$43.7)		
Federal Total: \$43.7		Non-Federal Total: \$10.9		Total: \$54.6		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 880012		Juris: KDOT		Location/Improvement: US-69 IN MIAMI COUNTY: BEGINNING 1.3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH OF K-68		
State #: KA-6055-01		Fed #:		Co: MIAMI		Project Type: Resurfacing
						Length (mi): 11
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$101.6	3 Inch Overlay on US-69 in Miami County Project is authorized for PE ONLY. The PE phase will utilize AC in the amount of \$ 405.8 K with conversion to NHPP in 2025. The total project cost is \$11,413.4 K but this estimate should be used for planning purposes only.	New Project
Engineering	2021	Non-Federal	STATE-KS (AC)	\$405.8		
Conversion	2025	Federal	NHPP-KS	\$405.8		
Credit	2025	Non-Federal	CREDIT	(\$405.8)		
Federal Total: \$405.8		Non-Federal Total: \$101.6		Total: \$507.4		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 867004	Juris: LOUISBURG	Location/Improvement: K-68 W. CRESTVIEW TO S. 2ND STREET TO BROADWAY		
State #: N-0708-01	Fed #: TA-N070(801)	Co: MIAMI	Project Type: Pedestrian and/or Bikeways	Length (mi): 0.5
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2020	Non-Federal	LOCAL	\$50.0
Right-of-Way	2020	Non-Federal	LOCAL	\$20.0
Construction	2021	Non-Federal	LOCAL	\$107.2
Construction	2021	Federal	TA-KS	\$350.0
Federal Total:	\$350.0	Non-Federal Total:	\$177.2	Total: \$527.2
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope				

TIP #: 868001	Juris: PAOLA	Location/Improvement: BAPTISTE DRIVE & HEDGE LANE		
State #: U-2362-01	Fed #: HSIP-U236(201)	Co: MIAMI	Project Type: Traffic Management	Length (mi): 0.01
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2020	Non-Federal	LOCAL	\$58.0
Construction	2021	Federal	HSIP-KS	\$450.0
Federal Total:	\$450.0	Non-Federal Total:	\$58.0	Total: \$508.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

TIP #: 280151	Juris: KDOT	Location/Improvement: KANSAS CITY CCLIP-GI: US-69 AND CENTRAL AVE		
State #: KA-5148-01	Fed #:	Co: WYANDOTTE	Project Type: Traffic Management	Length (mi): .1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Construction	2021	Non-Federal	LOCAL	\$1,550.5
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,000.0
Conversion	2022	Federal	NHPP-KS	\$1,000.0
Credit	2022	Non-Federal	CREDIT	(\$1,000.0)
Federal Total:	\$1,000.0	Non-Federal Total:	\$1,550.5	Total: \$2,550.5
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

TIP #: 280161	Juris: KDOT	Location/Improvement: BRIDGES #072 & #287 ON US-169 IN WYANDOTTE COUNTY		
State #: KA-5613-01	Fed #: NHPP-A561(301)	Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0.01
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2020	Non-Federal	STATE-KS	\$320.0
Construction	2020	Non-Federal	STATE-KS	\$696.5
Construction	2020	Non-Federal	STATE-KS (AC)	\$2,786.0
Conversion	2021	Federal	NHPP-KS	\$2,786.0
Credit	2021	Non-Federal	CREDIT	(\$2,786.0)
Federal Total:	\$2,786.0	Non-Federal Total:	\$1,016.5	Total: \$3,802.5
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

Kansas

TIP #: 280169		Juris: KDOT		Location/Improvement: I-70: BEGINNING WEST OF 110TH STREET THENCE EAST TO JUNCTION I-70/I-435		
State #: KA-6072-01		Fed #:		Co: WYANDOTTE		Project Type: Resurfacing
						Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$0.5	East Bound Lanes: 2 Inch Cold Mill and Overlay West Bound Lanes: 3 Inch Overlay. The PE phase will utilize AC in the amount of \$ 4.5 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 2,902.5 K with conversion to NHPP in 2022.	New Project
Engineering	2021	Non-Federal	STATE-KS (AC)	\$4.5		
Construction	2021	Non-Federal	STATE-KS (AC)	\$2,902.5		
Construction	2021	Non-Federal	STATE-KS	\$322.5		
Conversion	2022	Federal	NHPP-KS	\$2,907.0		
Credit	2022	Non-Federal	CREDIT	(\$2,907.0)		
Federal Total: \$2,907.0		Non-Federal Total: \$323.0		Total: \$3,230.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280170		Juris: KDOT		Location/Improvement: I-635: BRIDGE #032 IN WYANDOTTE COUNTY LOCATED 1.02 MILES NORTH OF I-35		
State #: KA-6087-01		Fed #:		Co: WYANDOTTE		Project Type: Bridge Rehabilitation
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$45.3	Bridge redeck The CONST phase will utilize AC in the amount of \$ 2,647.8 K with conversion to NHPP in 2023.	New Project
Engineering	2021	Non-Federal	STATE-KS (AC)	\$407.7		
Construction	2022	Non-Federal	STATE-KS	\$248.9		
Construction	2022	Non-Federal	STATE-KS (AC)	\$2,240.1		
Conversion	2023	Federal	NHPP-KS	\$2,647.8		
Credit	2023	Non-Federal	CREDIT	(\$2,647.8)		
Federal Total: \$2,647.8		Non-Federal Total: \$294.2		Total: \$2,942.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280171		Juris: KDOT		Location/Improvement: I-70: BRIDGE #152 IN WYANDOTTE COUNTY LOCATED AT THE I-70/I-635 INTERCHANGE		
State #: KA-6086-01		Fed #:		Co: WYANDOTTE		Project Type: Bridge Rehabilitation
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Amendment Description:
Engineering	2021	Non-Federal	STATE-KS	\$1,138.0	Bridge redeck The CONST phase will utilize AC in the amount of \$ 5,631.3 K with conversion to NHPP in 2022.	New Project
Construction	2021	Non-Federal	STATE-KS	\$625.7		
Construction	2021	Non-Federal	STATE-KS (AC)	\$5,631.3		
Conversion	2022	Federal	NHPP-KS	\$5,631.3		
Credit	2022	Non-Federal	CREDIT	(\$5,631.3)		
Federal Total: \$5,631.3		Non-Federal Total: \$1,763.7		Total: \$7,395.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Transit

TIP #: 995211		Juris: KCATA		Location/Improvement: ADVANCED DRIVE ASSISTANCE SYSTEM (ADAS) TO ENSURE ADA-COMPLIANT LEVEL BOARDING FOR BRT		
State #:	Fed #:	Co: REGIONAL	Project Type: Transit (Capital)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Equip buses with an advanced driver assistance system that uses precision guidance sensors to dock at stations and provide level boarding across the agency's bus rapid transit system. The project will improve accessibility and reduce dwell time, providing a better customer experience. Federal funding under FTA's Public Transportation Innovation Program (49 U.S.C. 5312).	
Other	2020	Non-Federal	LOCAL	\$150.0		
Other	2020	Federal	5312	\$600.0		
Federal Total: \$600.0		Non-Federal Total: \$150.0		Total: \$750.0	Amendment Description: New Project	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 996068		Juris: KCATA		Location/Improvement: OTHER CAPITAL ITEMS		
State #:	Fed #:	Co: REGIONAL	Project Type: Transit (Capital)		Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Preventive Maintenance, Capital Cost of Contracting, Fixed Guideway (Bus Lanes) Maint, Project Administration. Project includes the capital cost of contracting and operating assistance for the city of Independence, Unified Government and regional partners.	
Other	2020	Federal	5307	\$10,553.0		
Other	2020	Federal	5337	\$1,170.0		
Other	2020	Non-Federal	LOCAL	\$2,930.8	Amendment Description: Updated budget to reflect latest estimates.	
Other	2021	Federal	5307	\$12,210.0		
Other	2021	Non-Federal	LOCAL	\$3,052.0		
Other	2022	Federal	5307	\$12,210.0		
Other	2022	Non-Federal	LOCAL	\$3,052.0		
Other	2023	Non-Federal	LOCAL	\$2,907.4		
Other	2023	Federal	5307	\$11,629.6		
Other	2024	Non-Federal	LOCAL	\$3,021.1		
Other	2024	Federal	5307	\$12,084.4		
Federal Total: \$59,857.0		Non-Federal Total: \$14,963.3		Total: \$74,820.2		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2020 Special Amendment #2 to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020, April 28, 2020, August 25, 2020, October 27, 2020, December 15, 2020 and January 26, 2021 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the December 15, 2020 amendment are provided for comparison in Tables 4 – 6.

Table 1 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$72,295.54)	(\$59,333.10)	(\$15,644.50)	(\$1,525.10)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,399.50	\$6,343.30	\$7,213.50	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$57,019.04	\$47,870.10	\$12,215.40	\$775.10
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$38,492.23	\$25,857.70	\$7,631.30	\$48.50	\$0.00
	STATE-KS (AC)	\$73,557.14	\$85,391.10	\$12,257.70	\$1,525.10	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00
	STPM-KS	\$14,079.62	\$11,247.00	\$13,953.00	\$13,623.04	\$13,623.04
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$1,090.83	\$1,090.83
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07
	CREDIT	(\$27,413.80)	(\$40,913.00)	(\$18,495.40)	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$24,100.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$190,403.60	\$66,266.70	\$53,579.80	\$14,505.80	\$798.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,569.50	\$30,818.60	\$17,586.30	\$3,342.60	\$204.40
	STATE-MO (AC)	\$27,469.20	\$47,875.80	\$16,598.00	\$147.80	\$100.80

	STPM-MO	\$57,165.40	\$13,782.00	\$13,360.00	\$10,518.32	\$10,518.32
	STP-MO	\$31,492.58	\$41,990.60	\$18,548.40	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
	Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54
5309		\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
5310		\$1,328.61	\$1,335.98	\$1,328.61	\$1,328.61	\$1,328.61
5311		\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
5312		\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
5337		\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
5339		\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
5339(b)		\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILD-MO		\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
CMAQ-KS		\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
CMAQ-MO		\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
LOCAL		\$120,442.93	\$163,873.35	\$229,802.08	\$122,328.98	\$123,579.11
STATE-KS		\$25.84	\$26.62	\$27.41	\$0.00	\$0.00
STPM-KS		\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
STPM-MO		\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$408,883.28	\$406,703.40	\$298,602.24	\$293,116.11	\$298,388.42
	Missouri Subtotal	\$657,881.51	\$475,126.51	\$394,140.41	\$317,328.71	\$317,788.15
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$206,542.67	\$321,546.40	\$283,635.13	\$150,654.16	\$152,714.18

	Subtotal by Year	\$1,276,090.27	\$1,206,728.19	\$978,542.78	\$761,098.98	\$768,890.76
	Total	\$4,991,350.98				

Table 2 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,200.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$470.01	\$2,543.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$42,494.70	\$37,216.79	\$30,533.77	\$145.20	\$0.00

	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$38,492.23	\$25,897.70	\$7,631.30	\$48.50	\$0.00
	STATE-KS (AC)	\$73,557.14	\$85,391.10	\$12,557.70	\$1,525.10	\$0.00
	STPM-KS	\$14,079.62	\$11,247.00	\$12,000.00	\$0.00	\$0.00
	TA-KS	\$1,190.64	\$2,302.00	\$652.00	\$0.00	\$0.00
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$24,100.00	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$118,515.19	\$65,925.14	\$19,058.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$188,868.60	\$64,385.70	\$53,579.80	\$14,505.80	\$798.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,569.50	\$30,818.60	\$17,586.30	\$3,342.60	\$204.40
	STATE-MO (AC)	\$27,469.20	\$47,875.80	\$16,598.00	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$13,782.00	\$13,360.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$120,442.93	\$155,279.35	\$229,802.08	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$197,423.30	\$180,920.89	\$64,574.77	\$1,718.80	\$0.00
	Missouri Subtotal	\$497,897.56	\$260,353.81	\$126,220.19	\$18,121.00	\$4,258.00
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$205,214.06	\$312,952.40	\$282,306.51	\$140,446.57	\$145,734.94

	Subtotal by Year	\$903,317.73	\$757,578.98	\$475,266.47	\$160,286.37	\$149,992.94
	Total	\$2,446,442.48				

Table 3 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$408,883.28	\$406,703.40	\$298,602.24	\$293,116.11	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$197,423.30	\$180,920.89	\$64,574.77	\$1,718.80	\$0.00
Difference	\$177,060.78	\$190,351.34	\$197,533.36	\$253,808.37	\$259,671.82
Missouri Revenue	\$657,881.51	\$475,126.51	\$394,140.41	\$317,328.71	\$317,788.15
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$497,897.56	\$260,353.81	\$126,220.19	\$18,121.00	\$4,258.00
Difference	\$116,948.15	\$170,445.83	\$222,263.54	\$252,181.33	\$265,092.98
Transit Revenue	\$206,542.67	\$321,546.40	\$283,635.13	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$96,623.19	\$185,141.63	\$165,263.29	\$20,348.64	\$20,837.10
Difference	\$1,328.62	\$8,594.00	\$1,328.62	\$10,207.60	\$6,979.25
Regional Revenue	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,276,090.27	\$1,206,728.19	\$978,542.78	\$761,098.98	\$768,890.76
Total Expenditure	\$980,752.73	\$837,337.02	\$557,417.26	\$244,901.68	\$237,146.71
Difference	\$295,337.54	\$369,391.17	\$421,125.52	\$516,197.30	\$531,744.05

Table 4 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.00	\$1,200.00	\$2,991.95	\$2,991.95
	CREDIT	(\$73,164.30)	(\$70,337.14)	(\$23,263.00)	(\$7,061.50)	(\$1,738.00)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,301.10	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$4,792.40	\$4,627.90	\$6,348.60	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00	

	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00	
	NHPP-KS	\$65,445.70	\$54,233.04	\$12,664.90	\$3,632.40	\$988.00	
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$36,224.53	\$7,628.20	\$5,403.60	\$0.00	\$0.00	
	STATE-KS (AC)	\$68,837.94	\$23,119.60	\$4,382.40	\$0.00	\$0.00	
	STP-KS	\$0.00	\$617.40	\$0.00	\$2,000.00	\$0.00	
	STPM-KS	\$14,079.62	\$14,447.00	\$13,953.00	\$13,623.04	\$13,623.04	
	TA-KS	\$1,442.64	\$2,050.00	\$652.00	\$1,090.83	\$1,090.83	
Missouri	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00	
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CMAQ-MO	\$3,414.48	\$1,528.00	\$1,560.00	\$2,943.07	\$2,943.07	
	CREDIT	(\$29,266.80)	(\$37,706.00)	\$10,625.40	\$0.00	\$0.00	
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$11,011.80	\$15,079.90	\$3,191.90	\$120.80	\$90.80	
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24	
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$195,292.00	\$53,886.30	\$54,826.80	\$6,177.80	\$404.00	
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-MO	\$49,979.10	\$25,940.60	\$12,421.70	\$1,264.60	\$107.40	
	STATE-MO (AC)	\$28,315.20	\$43,598.20	\$10,761.60	\$143.80	\$100.80	
	STPM-MO	\$65,329.40	\$11,700.00	\$7,925.00	\$10,518.32	\$10,518.32	
	STP-MO	\$32,432.58	\$40,664.60	\$10,678.40	\$0.00	\$0.00	
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,623.63	\$1,623.63	
	Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
		CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
		LOCAL	\$901.56	\$974.25	\$743.00	\$0.00	\$0.00
STPM-KS		\$210.00	\$780.00	\$180.00	\$0.00	\$0.00	
STPM-MO		\$490.00	\$745.00	\$420.00	\$0.00	\$0.00	
Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62	
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00	
	5310	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	\$1,328.61	
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83	
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85	
	5339	\$13,176.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16	
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00	
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00	
	LOCAL	\$112,786.59	\$282,270.19	\$119,061.58	\$122,328.98	\$123,579.11	
	STATE-KS	\$25.84	\$26.62	\$27.41	\$0.00	\$0.00	
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00	
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00	

	Kansas Subtotal	\$404,541.28	\$326,607.40	\$288,499.24	\$291,542.51	\$298,388.42
	Missouri Subtotal	\$679,404.51	\$444,368.51	\$400,198.21	\$306,914.71	\$317,293.15
	Regional Subtotal	\$2,782.81	\$3,321.25	\$2,165.00	\$0.00	\$0.00
	Transit	\$153,986.33	\$324,085.87	\$316,310.36	\$150,654.16	\$152,714.18
	Subtotal by Year	\$1,240,714.93	\$1,098,383.04	\$1,007,172.81	\$749,111.38	\$768,395.76
	Total	\$4,863,777.91				

Table 5 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.00	\$1,200.00	\$0.00	\$0.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$0.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$770.00	\$2,093.00	\$6,348.60	\$0.00	\$0.00
	LOCAL	\$42,121.71	\$35,027.99	\$30,533.77	\$0.00	\$0.00
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$37,731.53	\$20,357.20	\$5,898.60	\$0.00	\$0.00
	STATE-KS (AC)	\$71,065.44	\$62,987.30	\$4,382.40	\$750.00	\$0.00
	STPM-KS	\$14,079.62	\$14,447.00	\$12,000.00	\$0.00	\$0.00
TA-KS	\$860.64	\$2,302.00	\$652.00	\$0.00	\$0.00	
Missouri	BRO-MO	\$5,314.80	\$1,350.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,117.48	\$1,528.00	\$1,560.00	\$0.00	\$0.00
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,883.80	\$23,827.90	\$3,195.90	\$124.80	\$94.80
	LOCAL	\$120,000.19	\$68,999.55	\$17,378.62	\$0.00	\$3,000.00
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$189,605.00	\$58,768.30	\$53,033.80	\$13,369.80	\$434.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$48,836.10	\$28,764.00	\$16,293.30	\$3,058.60	\$113.40
	STATE-MO (AC)	\$28,307.20	\$45,218.80	\$11,970.00	\$147.80	\$100.80
	STPM-MO	\$56,497.40	\$17,282.00	\$9,925.00	\$0.00	\$0.00
	STP-MO	\$6,067.38	\$1,046.00	\$53.00	\$0.00	\$0.00
TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$0.00	\$0.00	

Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$411.00	\$411.00	\$0.00	\$0.00
	LOCAL	\$901.56	\$980.38	\$743.00	\$0.00	\$0.00
	STPM-KS	\$210.00	\$780.00	\$180.00	\$0.00	\$0.00
	STPM-MO	\$490.00	\$769.50	\$420.00	\$0.00	\$0.00
Transit	5307	\$18,588.26	\$22,059.14	\$22,720.92	\$23,402.54	\$24,104.62
	5309	\$6,500.00	\$12,000.00	\$167,600.00	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.49	\$1,316.85
	5339	\$1,996.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$0.00	\$0.00
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$0.00	\$0.00
	LOCAL	\$108,714.83	\$275,160.76	\$115,133.73	\$113,421.78	\$117,899.40
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$205,999.60	\$162,846.39	\$61,015.37	\$750.00	\$0.00
	Missouri Subtotal	\$501,223.56	\$256,327.12	\$114,638.19	\$16,701.00	\$3,803.00
	Regional Subtotal	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
	Transit	\$145,385.96	\$331,183.82	\$311,053.89	\$140,446.57	\$145,734.94

	Subtotal by Year	\$855,391.93	\$753,709.20	\$488,872.45	\$157,897.57	\$149,537.94
	Total	\$2,405,409.07				

Table 6 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$405,930.78	\$381,549.10	\$288,994.24	\$292,292.51	\$298,388.42
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$205,999.60	\$162,846.39	\$61,015.37	\$750.00	\$0.00
Difference	\$165,531.98	\$183,271.54	\$191,484.76	\$253,953.57	\$259,671.82
Missouri Revenue	\$659,722.51	\$468,024.51	\$381,396.41	\$315,908.71	\$317,333.15
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$501,223.56	\$256,327.12	\$114,638.19	\$16,701.00	\$3,803.00
Difference	\$115,463.15	\$167,370.52	\$221,101.54	\$252,181.33	\$265,092.98
Transit Revenue	\$164,166.33	\$338,785.87	\$316,310.36	\$150,654.16	\$152,714.18
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$36,795.09	\$203,373.05	\$194,010.67	\$20,348.64	\$20,837.10
Difference	\$18,780.38	\$7,602.06	\$5,256.47	\$10,207.60	\$6,979.25
Regional Revenue	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Regional Expenditure	\$2,782.81	\$3,351.88	\$2,165.00	\$0.00	\$0.00
Difference	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,232,602.43	\$1,191,711.37	\$988,866.01	\$758,855.38	\$768,435.76
Total Expenditure	\$932,826.93	\$833,467.25	\$571,023.24	\$242,512.88	\$236,691.71
Difference	\$299,775.50	\$358,244.12	\$417,842.77	\$516,342.50	\$531,744.05