



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
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785-273-2620 (fax)

U.S. Department of Transportation

August 11, 2021

Burt Morey, P.E.
Deputy Secretary and State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of an Amendment to the
FY 2021-2024 Kansas STIP to incorporate
Amendment #3 of the Mid-America Regional Council (MARC)
FY 2020-2024 Transportation Improvement Program (TIP)

Dear Mr. Morey:

As requested by your August 2, 2021 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #8 to the FY 2021-2024 Kansas Statewide Transportation Improvement Program (STIP) for the incorporation of the Mid-America Regional Council (MARC) FY 2020-2024 Transportation Improvement Program (TIP) Amendment #3, which contains only highway projects.

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved. If you have any questions or need additional information, please contact Ms. Cecelie Cochran of FHWA at (785) 273-2643.

Sincerely yours,

Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Julie L. Lorenz, Secretary
Burt Morey, P.E., Deputy Secretary and
State Transportation Engineer

Phone: 785-296-3285
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kdot#publicinfo@ks.gov
<http://www.ksdot.org>
Laura Kelly, Governor

August 2, 2021

Mr. Richard Backlund
Federal Highway Administration
6111 SW 29th St., Suite 100
Topeka, KS 66614-4271

RE: Amendment #8 to the 2021-2024 State Transportation Improvement Program (STIP)

Dear Mr. Backlund,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2021-2024 STIP which includes projects within the Kansas City metropolitan area. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2021-2024 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) for their Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. Public comments were received during the comment period. The comments and proposed responses are enclosed for your reference.

Please forward questions or comments regarding projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Burt Morey, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: MARC 2020-2024 FFY 2021 3rd Quarter Approval Request Letter & Related Documents

cc: Matt McDonald, FHWA-KS
Cecelie Cochran, FHWA-KS
Eva Steinman, FTA Region VII
Cory Davis, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning

Mr. Backlund
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August 2, 2021

Rene Hart, KDOT Transportation Planning
Matt Messina, KDOT Transportation Planning
Kristi Wilson, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Lisa Roth, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
marcinfo@marc.org
www.marc.org



August 2, 2021

To: KDOT, MoDOT and Federal Offices

Subject: 2021 3rd Quarter Amendment to the *FFY 2020-2024 Transportation Improvement Program (TIP)*

On July 29, 2021 acting on authority granted by the MARC Board of Directors, the Executive Director of the Mid-America Regional Council amended the *FFY 2020-2024 Transportation Improvement Program* for the Kansas City metropolitan region. This 2021 3rd Quarter Amendment consists of 81 projects: 8 Kansas and 73 Missouri.

Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. Four comments were received during the comment period. The comments received and responses from MARC are attached for your reference.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2020-2024 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to be "RA" with a long horizontal stroke extending to the right.

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

Chair
Harold Johnson Jr.
Commissioner
Unified Government
of Wyandotte County/
Kansas City, Kansas

1st Vice Chair
Carson Ross
Mayor
Blue Springs,
Missouri

2nd Vice Chair
Janeé Hanzlick
Commissioner
Johnson County,
Kansas

Treasurer
Eileen Weir
Mayor
Independence,
Missouri

Secretary
Beto Lopez
Mayor Pro Tem
Lee's Summit,
Missouri

Executive Director
David A. Warm

Dan Dieter
danldieter@yahoo.com

"I think the plans are fine. I am concerned that regional mass transit i.e. interstate cooperation, is a very low priority and if not addressed will result in a future transportation mess."

MARC Response

Thank you for your recent comment regarding the proposed 2021 3rd Quarter Amendment to the regional Transportation Improvement Program. We shared your comment with Board of Directors for their consideration.

Improved public transportation is a key regional priority in Connected KC 2050, the metropolitan transportation plan for greater Kansas City, to address multiple economic, environmental and transportation goals for our region.

We look forward to your continued participation in the regional transportation planning process and encourage you to review the [Guide to Transportation Decision Making](#). This guide is designed to help area residents understand the complex process of transportation decision making and learn how they can more effectively provide input.

Sincerely,

Marc Hansen, AICP
Principal Planner
Mid-America Regional Council

David Jackson
1800noneofyourbusiness@gmail.com

"Please build more diverging diamond interchanges at busy highway/road intersections"

MARC Response

Thank you for your recent comment regarding the proposed 2021 3rd Quarter Amendment to the regional Transportation Improvement Program. We shared your comments with the Total Transportation Policy Committee and MARC Board of Directors for their consideration.

We look forward to your continued participation in the regional transportation planning process and encourage you to review the [Guide to Transportation Decision Making](#). This guide is designed to help area residents understand the complex process of transportation decision making and learn how they can more effectively provide input.

Sincerely,

Marc Hansen, AICP
Principal Planner
Mid-America Regional Council

Tim Zook
zook.tim@gmail.com

“Using federal funds to install bike lanes that are purely painted and not physically separated is a waste of money. Painted lines do not encourage biking and do not provide safety to vulnerable road users.”

“These projects are not in line with MARC’s recently adopted Climate Action Plan by prioritizing moneys to improve areas at city edges thereby incentivizing develop at city edges.”

MARC Response

Thank you for your recent comments regarding the proposed 2021 3rd Quarter Amendment to the regional Transportation Improvement Program. We shared your comments with the Total Transportation Policy Committee and MARC Board of Directors for their consideration.

Regarding your comment on painted bike lanes: The projects in the 2021 3rd Quarter amendment comply with MARC’s regional complete and green streets policy and follow federal guidance in the American Association of State Highway and Transportation Officials (AASHTO) Guide for bicycle facilities based on speeds, traffic volumes, and other considerations. Project sponsors have committed to work with the appropriate federal and state DOT staff to develop these facilities to address specific facility characteristics.

Regarding your comment on the regional Climate Action Plan: Increasing complete and green streets throughout the region is a key mitigation and adaptation strategy for the transportation system (goal T-LU 1.3). Projects in all parts of region that advance this goal are in line with the Climate Action Plan.

We look forward to your continued participation in the regional transportation planning process and encourage you to review the [Guide to Transportation Decision Making](#). This guide is designed to help area residents understand the complex process of transportation decision making and learn how they can more effectively provide input.

Sincerely,

Marc Hansen, AICP
Principal Planner
Mid-America Regional Council

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2020-2024
2021 3rd Quarter Amendment

Kansas

TIP #: 380204		Juris: KDOT		Location/Improvement: KC SCOUT COMMUNICATION NETWORK REPLACEMENT ALONG I-70, I-635, I-35, I-435 IN JOHNSON & WYANDOTTE COUNTIES			
State #: KA-5705-01		Fed #:		Co: JOHNSON		Project Type: Traffic Management	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Replacement of end of life communication switches and signs	
Engineering	2021	Non-Federal	STATE-KS	\$325.0	Amendment Description:	Update budget to reflect the latest estimates	
Construction	2021	Non-Federal	STATE-KS	\$2,775.0			
Federal Total:		Non-Federal Total: \$3,100.0		Total: \$3,100.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 344033		Juris: LEAWOOD		Location/Improvement: MISSION ROAD (133RD ST TO 143RD ST)			
State #: N-0707-01		Fed #: STP-N070-(701)		Co: JOHNSON		Project Type: Reconstruction	Length (mi): 1.08
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Reconstruct Mission Road from an unimproved two-lane roadway to a two lane divided roadway with bike lanes and left turn lanes at the intersections. The project consists of curb and gutter, storm sewer, LED street lights, intersection improvements, 6 foot wide sidewalk on the west side, 10 foot mixed use trail on the east side, sodding and landscaping. Amendment Description: Modify scope to reflect a change from construction of a 4 lane roadway to a 2 lane divided roadway with bike lanes and left turn lanes at the intersections	
Engineering	2020	Non-Federal	LOCAL	\$950.0			
Other	2022	Non-Federal	LOCAL	\$4,100.0			
Right-of-Way	2022	Non-Federal	LOCAL	\$1,700.0			
Construction	2022	Federal	STPM-KS	\$1,353.0			
Construction	2022	Non-Federal	LOCAL	\$8,547.0			
Federal Total: \$1,353.0		Non-Federal Total: \$15,297.0		Total: \$16,650.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope							

TIP #: 349255		Juris: OLATHE		Location/Improvement: SANTA FE, RIDGEVIEW TO MUR-LEN, PRELIMINARY ENGINEERING PROJECT			
State #:		Fed #:		Co: JOHNSON		Project Type: Engineering (Roadway)	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The existing roadway has insufficient capacity to handle the volume of traffic. This proejct will evaluate various options to expand Santa Fe to increase capacity and improve safety. Options may include widening the existing roadway, a backage road or other options, as well as access management. Also included in the project will be an evaluation of a reconfiguration of the northbound offramp at Santa Fe and I-35. Amendment Description: New Project	
Engineering	2021	Non-Federal	LOCAL	\$1,500.0			
Other	2021	Non-Federal	LOCAL	\$275.0			
Engineering	2022	Non-Federal	LOCAL	\$1,750.0			
Other	2022	Non-Federal	LOCAL	\$555.0			
Engineering	2023	Non-Federal	LOCAL	\$250.0			
Other	2023	Non-Federal	LOCAL	\$120.0			
Federal Total:		Non-Federal Total: \$4,450.0		Total: \$4,450.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

Kansas

TIP #: 350236		Juris: OVERLAND PARK		Location/Improvement: 167TH STREET, SWITZER ROAD TO ANTIOCH ROAD		
State #:	Fed #:	Co: JOHNSON	Project Type: Reconstruction		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Reconstruction of 167th @Street from Switzer Road to Antioch Road from an unimproved two-lane roadway to an improved two-lane roadway. A roundabout will be constructed at the intersection of 167th and Antioch. The project includes new pavement, curb, shoulders, bike lanes, turn lanes, street lights and storm sewers. The roadway project includes a 10-foot sidewalk/trail on one side and a 5-foot sidewalk on the other side. Several acres of native vegetation will also be planted in the roadway right-of-way. Amendment Description: New Project	
Engineering	2022	Non-Federal	LOCAL	\$1,275.0		
Other	2023	Non-Federal	LOCAL	\$1,015.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$725.0		
Construction	2023	Federal	CRRSAA-KS	\$4,314.0		
Construction	2023	Non-Federal	LOCAL	\$4,671.0		
Federal Total:	\$4,314.0	Non-Federal Total:	\$7,686.0	Total:	\$12,000.0	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 258005		Juris: EDWARDSVILLE		Location/Improvement: 98TH STREET CORRIDOR (KANSAS AVE TO CITY LIMITS SEGMENT)		
State #:	Fed #:	Co: WYANDOTTE	Project Type: Reconstruction		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project will improve the portion of the 98th Street corridor from Kansas Ave to the north City Limit to meet the City's current standard for collectors. The street will provide two 12' travel lanes, dedicated bike lanes and/or multi-purpose trail to support the Regional Bikeway Plan, and sidewalk. Provisions for sensors and/or cameras to monitor traffic and allow for passive/active traffic management in case of special events or incidents on nearby I-435 or I-70. Amendment Description: Add funding from the CRRSAA program	
Engineering	2022	Non-Federal	LOCAL	\$710.0		
Other	2024	Non-Federal	LOCAL	\$100.0		
Right-of-Way	2024	Non-Federal	LOCAL	\$200.0		
Construction	2024	Federal	CRRSAA-KS	\$1,002.6		
Construction	2024	Federal	STPM-KS	\$3,797.4		
Construction	2024	Non-Federal	LOCAL	\$1,190.0		
Federal Total:	\$4,800.0	Non-Federal Total:	\$2,200.0	Total:	\$7,000.0	
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280144		Juris: KDOT		Location/Improvement: RCB #534 (MILL CREEK DRAINAGE) LOCATED 3.75 MILES EAST OF I-435 IN WYANDOTTE COUNTY		
State #: KA-4946-01	Fed #: NHPP-A494(601)	Co: WYANDOTTE	Project Type: Bridge Rehabilitation		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replace Exit Left Wing (Failed) and Tie back Opposing Wing (Exit Left) Amendment Description: Federal funds removed. Budget and schedule updated to reflect the latest estimates	
Engineering	2021	Non-Federal	STATE-KS	\$25.0		
Construction	2021	Non-Federal	STATE-KS	\$110.0		
Federal Total:		Non-Federal Total:	\$135.0	Total:	\$135.0	
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 280165		Juris: KDOT		Location/Improvement: BRIDGE #074 ON US-169 IN WYANDOTTE COUNTY		
State #: KA-5695-01		Fed #:		Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2020	Non-Federal	STATE-KS (AC)	\$102.8	Patch deck, polymer overlay, pier 2 cap and column repair, repair joints, repair void under unit 3, evaluate potential repairs on pier 1 and abutment 2. The PE phase will utilize AC in the amount of \$ 102.8 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$ 636.9 K with conversion to NHPP in 2022.	Amendment Description: Update budget to reflect latest estimates
Engineering	2020	Non-Federal	STATE-KS	\$26.1		
Construction	2021	Non-Federal	STATE-KS (AC)	\$636.9		
Construction	2021	Non-Federal	STATE-KS	\$159.2		
Conversion	2022	Federal	NHPP-KS	\$739.7		
Credit	2022	Non-Federal	CREDIT	(\$739.7)		
Federal Total: \$739.7		Non-Federal Total: \$185.3		Total: \$925.0		

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TIP #: 280167		Juris: KDOT		Location/Improvement: REPAIR BRIDGE #044 ON I-635 IN WYANDOTTE COUNTY		
State #: KA-5923-01		Fed #:		Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2021	Non-Federal	STATE-KS	\$6.1	Bridge Repair. The PE phase will utilize AC in the amount of \$ 54.9 K with conversion to NHPP in 2022. The CONST phase will utilize AC in the amount of \$184.3 K with conversion to NHPP in 2022.	Amendment Description: Update budget to reflect latest estimates
Engineering	2021	Non-Federal	STATE-KS (AC)	\$54.9		
Construction	2021	Non-Federal	STATE-KS	\$20.5		
Construction	2021	Non-Federal	STATE-KS (AC)	\$184.3		
Conversion	2022	Federal	NHPP-KS	\$239.2		
Credit	2022	Non-Federal	CREDIT	(\$239.2)		
Federal Total: \$239.2		Non-Federal Total: \$26.6		Total: \$265.8		

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 Scope

2021 3RD QUARTER AMENDMENT -- MTP REFERENCE

TIP #	Project Name	Lead Agency	State	MTP Reference
258005	98th Street Corridor (Kansas Ave to City Limits segment)	Edwardsville	Kansas	#1186
280144	RCB #534 (Mill Creek Drainage) Located 3.75 Miles East of I-435 in Wyandotte County	KDOT	Kansas	Economic Vitality
280165	Bridge #074 on US-169 in Wyandotte County	KDOT	Kansas	Economic Vitality
280167	Repair Bridge #044 on I-635 in Wyandotte County	KDOT	Kansas	Economic Vitality
344033	Mission Road (133rd St to 143rd St)	Leawood	Kansas	Economic Vitality, Transportation Choices
349255	Santa Fe, Ridgeview to Mur-Len, Preliminary Engineering Project	Olathe	Kansas	#1062, #1064 & #1065
350236	167th Street, Switzer Road to Antioch Road	Overland Park	Kansas	Economic Vitality, Transportation Choices
380204	KC Scout Communication Network Replacement along I-70, I-635, I-35, I-435 in Johnson & Wyandotte Counties	KDOT	Kansas	Economic Vitality
490205	MO 45: Pavement resurfacing from Buchanan County line to Rte. 273.	MoDOT	Missouri	Economic Vitality
490214	MO 371: Pavement resurfacing from Rte. 273 to the Buchanan County line.	MoDOT	Missouri	Economic Vitality
490215	IS 435: Pavement resurfacing from Cookingham Drive to 108th Street.	MoDOT	Missouri	Economic Vitality
490216	IS 29N: Bridge replacement over NW 72nd Street.	MoDOT	Missouri	Economic Vitality
490219	IS 435 N: Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive.	MoDOT	Missouri	Economic Vitality
490220	MO 45: Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.	MoDOT	Missouri	Economic Vitality
490221	IS 635: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.	MoDOT	Missouri	Transportation Choices
490222	MO 92: Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45.	MoDOT	Missouri	Economic Vitality
490223	RT Z: Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest.	MoDOT	Missouri	Economic Vitality
590265	MO 1: Pavement resurfacing from the south ramps of I-35 to Rte. 210.	MoDOT	Missouri	Economic Vitality
590270	MO 210: Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.	MoDOT	Missouri	Economic Vitality
590276	US 69: Pavement resurfacing from Rte. 92 to McCleary Road.	MoDOT	Missouri	Economic Vitality
590286	RP I-29: Slide repair on ramp from southbound I-29 to northbound I-35.	MoDOT	Missouri	Economic Vitality
590287	RT N: Pavement resurfacing from Seybold Road to Rte. 210.	MoDOT	Missouri	Economic Vitality
590289	MO 1: Pavement resurfacing from 64th Street to I-35.	MoDOT	Missouri	Economic Vitality
590290	IS 435: Pavement resurfacing from northeast 108th Street to Rte. 69.	MoDOT	Missouri	Economic Vitality
590292	MO 92: Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.	MoDOT	Missouri	Economic Vitality
590293	US 69: Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.	MoDOT	Missouri	Transportation Choices
590295	IS 29: Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River.	MoDOT	Missouri	Economic Vitality
590298	MO 210: Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.	MoDOT	Missouri	Economic Vitality
590299	MO 210: Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue.	MoDOT	Missouri	Economic Vitality
590300	MO 269: Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road.	MoDOT	Missouri	Economic Vitality
590301	MO 92: Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.	MoDOT	Missouri	Economic Vitality
690420	US 50: Bridge replacement at Chipman Road in Lee's Summit.	MoDOT	Missouri	Economic Vitality
690533	US 24: Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard.	MoDOT	Missouri	Economic Vitality, Transportation Choices
690536	CST NW CHIPMAN RD: Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.	MoDOT	Missouri	Economic Vitality, Transportation Choices
690561	MO 7: Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.	MoDOT	Missouri	Economic Vitality
690571	OR 70: Pavement resurfacing from I-470 to Lafayette County line.	MoDOT	Missouri	Economic Vitality
690576	CST CLEVELAND AVE: Bridge rehabilitation over I-70 from 25th Street 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue.	MoDOT	Missouri	Economic Vitality
690578	CST E 23RD ST: Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street.	MoDOT	Missouri	Economic Vitality
690585	MO 350: Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.	MoDOT	Missouri	Economic Vitality
690587	US 40: Pavement and shoulder replacement at the north side of Moore Street.	MoDOT	Missouri	Economic Vitality
690589	MO 7: Pavement resurfacing from Rte. 24 to Pink Hill Road.	MoDOT	Missouri	Economic Vitality
690590	RT V: Pavement resurfacing from Rte. 40 to Rte. 350.	MoDOT	Missouri	Economic Vitality

690591	IS 70: Replace median barrier from Manchester Trafficway to Chrysler Street.	MoDOT	Missouri	Economic Vitality
690592	RT FF: Pavement resurfacing from Rte. 7 to Webb Road.	MoDOT	Missouri	Economic Vitality
690593	MO 210: Pavement resurfacing from I-29 to I-435.	MoDOT	Missouri	Economic Vitality
690597	IS 435: Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard.	MoDOT	Missouri	Economic Vitality
690599	US 24: Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.	MoDOT	Missouri	Economic Vitality
690600	MO 269: Pavement resurfacing from the Missouri River to Front Street.	MoDOT	Missouri	Economic Vitality
690601	MO 291: Pavement resurfacing from Rte. 78 to 39th Street.	MoDOT	Missouri	Economic Vitality
690602	MO 7: Pavement resurfacing from Pink Hill Road to Victor Road.	MoDOT	Missouri	Economic Vitality
690603	MO 9: Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street.	MoDOT	Missouri	Transportation Choices
690604	IS 70: Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave.	MoDOT	Missouri	Economic Vitality
790127	MO 291: Add roundabout at Rte. 58 south junction.	MoDOT	Missouri	Economic Vitality
790132	RT C: Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar.	MoDOT	Missouri	Economic Vitality
790134	OR 49: Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street.	MoDOT	Missouri	Economic Vitality
790135	OR 49: Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road.	MoDOT	Missouri	Economic Vitality
790136	MO 7: Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.	MoDOT	Missouri	Economic Vitality
790139	MO 58: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County.	MoDOT	Missouri	Transportation Choices
790140	MO 58: Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway.	MoDOT	Missouri	Economic Vitality, Transportation Choices
790141	MO 7: Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd.	MoDOT	Missouri	Transportation Choices
790142	RT D: Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street.	MoDOT	Missouri	Economic Vitality
990221	Various Routes: Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990222	Various Routes: Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990264	Various Routes: Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990275	Various Routes: Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990283	Various Routes: Job Order Contracting for fence repairs at various locations in the urban Kansas City district.	MoDOT	Missouri	Economic Vitality
990316	Various Routes: Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990323	Various Routes: On-call work zone enforcement at various locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990333	Various Routes: Replace signage at various locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990338	Various Routes: Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990346	Various Routes: Job Order Contracting for lighting repair at various locations in the urban Kansas City district.	MoDOT	Missouri	Economic Vitality
990347	Various Routes: On-call work zone enforcement at various locations in the urban Kansas City District.	MoDOT	Missouri	Public Health and Safety
990348	Various Routes: On-call work zone enforcement at various locations in the urban Kansas City District.	MoDOT	Missouri	Public Health and Safety
990349	Various Routes: Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge I0232.	MoDOT	Missouri	Economic Vitality
990350	Various Routes: Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990351	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building.	MoDOT	Missouri	Economic Vitality
990352	Emergency response operations and staffing in the urban Kansas City District.	MoDOT	Missouri	Public Health and Safety
990353	ITS asset management and device replacements at various locations in the urban Kansas City District.	MoDOT	Missouri	Economic Vitality
990354	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	MoDOT	Missouri	Public Health and Safety
990355	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building.	MoDOT	Missouri	Economic Vitality
990356	RP Wyoming St to IS670E: Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound.	MoDOT	Missouri	Economic Vitality

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2021 3rd Quarter Amendment to the 2020–2024 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2020–2024 TIP, adopted on October 22, 2019 and amended on November 26, 2019, January 28, 2020, February 25, 2020, April 28, 2020, August 25, 2020, October 27, 2020, December 15, 2020, January 26, 2021, February 23, 2021, April 27, 2021, May 25, 2021 and July 27, 2021 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the May 25, 2021 amendment are provided for comparison in Tables 4 – 6.

Table 1 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.40	\$1,200.00	\$1,170.00	\$994.00
	CREDIT	(\$71,984.90)	(\$62,547.87)	(\$73,388.80)	(\$45,527.61)	(\$16,820.90)
	CRRSAA-KS	\$0.00	\$0.00	\$0.00	\$4,314.03	\$1,002.64
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$4,184.54	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,220.10	\$2,548.20	\$11,271.31	\$1,653.80	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$46,171.34	\$56,608.00	\$27,046.10	\$16,070.90
	OTHER	\$1,600.00	\$0.00	\$0.00	\$450.00	\$0.00
	STATE-KS	\$25,056.13	\$48,123.80	\$26,502.20	\$1,898.10	\$0.00
	STATE-KS (AC)	\$67,176.84	\$104,386.10	\$42,031.20	\$16,820.90	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$16,148.60	\$0.00
	STPM-KS	\$14,079.62	\$14,059.46	\$17,106.00	\$7,980.00	\$15,132.41
	TA-KS	\$1,190.64	\$300.00	\$1,704.00	\$1,020.00	\$850.00
Missouri	5339	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
	BRO-MO CARRYOVER	\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,170.48	\$1,580.94	\$1,507.06	\$170.00	\$1,969.09
	CREDIT	(\$22,707.40)	(\$39,581.00)	(\$27,783.40)	(\$13,455.80)	(\$16,575.40)
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,543.90	\$19,284.80	\$6,390.80	\$9,682.70	\$2,740.90
	LOCAL	\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
	NHFP-MO	\$817.00	\$7,857.80	\$1,536.00	\$13,627.90	\$42,146.00
	NHPP-MO	\$189,668.60	\$65,120.80	\$53,873.70	\$78,505.40	\$75,276.80
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$2,470.00	\$2,496.00

	STATE-MO	\$43,827.20	\$29,495.80	\$26,534.10	\$24,530.40	\$29,057.50
	STATE-MO (AC)	\$23,174.80	\$45,568.20	\$26,341.40	\$13,653.60	\$18,064.80
	STPM-MO	\$49,083.40	\$15,282.00	\$19,360.00	\$8,658.00	\$15,765.60
	STP-MO	\$31,375.38	\$42,066.60	\$20,368.20	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,166.97	\$1,573.66
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$766.19	\$463.50
	CMAQ-MO	\$1,031.50	\$411.00	\$411.00	\$818.19	\$463.50
	LOCAL	\$962.56	\$980.38	\$743.00	\$1,471.75	\$856.75
	STPM-KS	\$210.00	\$780.00	\$180.00	\$910.00	\$210.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$1,592.62	\$490.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
	5310	\$1,328.61	\$1,335.98	\$1,328.61	\$1,328.61	\$1,328.61
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$24,673.48	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$542.51	\$1,669.80
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$1,319.51	\$523.72
	LOCAL	\$120,442.93	\$163,873.35	\$229,802.08	\$122,328.98	\$123,579.11
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$800.00	\$800.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$1,600.00	\$0.00
	TA-MO	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00

	Kansas Subtotal	\$389,066.88	\$444,763.67	\$350,191.65	\$307,489.71	\$298,661.65
	Missouri Subtotal	\$648,325.11	\$468,888.85	\$416,335.27	\$423,131.86	\$474,020.08
	Regional Subtotal	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
	Transit	\$206,542.67	\$346,219.88	\$283,635.13	\$155,344.41	\$155,736.78

	Subtotal by Year	\$1,247,022.47	\$1,263,199.78	\$1,052,327.05	\$891,524.73	\$930,902.27
	Total	\$5,384,976.30				

Table 2 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.40	\$1,200.00	\$1,170.00	\$994.00

	CRRSAA-KS	\$0.00	\$0.00	\$0.00	\$4,314.03	\$1,002.64
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,200.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$470.10	\$1,798.20	\$693.00	\$0.00	\$0.00
	LOCAL	\$42,848.62	\$34,166.33	\$55,248.41	\$21,919.72	\$22,819.32
	LOCAL (AC)	\$0.00	\$1,953.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$450.00	\$0.00
	STATE-KS	\$25,056.13	\$48,123.80	\$26,502.20	\$1,898.10	\$0.00
	STATE-KS (AC)	\$67,176.84	\$104,386.10	\$42,031.20	\$16,820.90	\$0.00
	STP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$14,079.62	\$10,997.00	\$13,200.00	\$7,980.00	\$15,132.41
	TA-KS	\$860.64	\$300.00	\$1,704.00	\$1,020.00	\$850.00
Missouri	5339	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,314.80	\$1,880.00	\$500.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,873.48	\$1,580.94	\$1,507.06	\$170.00	\$1,969.09
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,543.90	\$19,284.80	\$6,390.80	\$9,682.70	\$2,740.90
	LOCAL	\$115,908.19	\$60,345.25	\$30,946.69	\$21,615.44	\$11,165.76
	NHFP-MO	\$817.00	\$7,857.80	\$1,536.00	\$13,627.90	\$42,146.00
	NHPP-MO	\$188,133.60	\$63,239.80	\$53,873.70	\$78,505.40	\$75,276.80
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$2,470.00	\$2,496.00
	STATE-MO	\$43,827.20	\$29,495.80	\$26,534.10	\$24,530.40	\$29,057.50
	STATE-MO (AC)	\$23,174.80	\$45,568.20	\$26,341.40	\$13,653.60	\$18,064.80
	STPM-MO	\$48,415.40	\$15,282.00	\$19,660.00	\$8,658.00	\$15,765.60
	STP-MO	\$5,995.78	\$1,218.60	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,166.97	\$1,573.66
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$766.19	\$463.50
	CMAQ-MO	\$1,031.50	\$411.00	\$411.00	\$818.19	\$463.50
	LOCAL	\$962.56	\$980.38	\$743.00	\$1,471.75	\$856.75
	STPM-KS	\$210.00	\$780.00	\$180.00	\$910.00	\$210.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$1,592.62	\$490.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00

ARP-MO	\$0.00	\$24,673.48	\$0.00	\$0.00	\$0.00
BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$542.51	\$1,669.80
CMAQ-MO	\$0.00	\$900.00	\$787.50	\$1,319.51	\$523.72
LOCAL	\$119,642.93	\$130,605.87	\$229,802.08	\$114,587.28	\$118,647.77
STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
STPM-KS	\$0.00	\$132.83	\$0.00	\$800.00	\$800.00
STPM-MO	\$0.00	\$1,175.00	\$0.00	\$1,600.00	\$0.00
TA-MO	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00

Kansas Subtotal	\$177,630.91	\$215,991.83	\$140,578.81	\$55,572.75	\$40,798.37
Missouri Subtotal	\$481,073.36	\$247,831.76	\$168,571.32	\$174,080.41	\$200,316.11
Regional Subtotal	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
Transit	\$204,414.06	\$312,952.40	\$282,306.51	\$146,274.10	\$149,476.83

Subtotal by Year	\$866,206.14	\$780,103.37	\$593,621.64	\$381,486.01	\$393,075.06
Total	\$3,014,492.22				

Table 3 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$389,066.88	\$444,763.67	\$350,191.65	\$307,489.71	\$298,661.65
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$177,630.91	\$215,991.83	\$140,578.81	\$55,572.75	\$40,798.37
Difference	\$177,036.77	\$193,340.66	\$173,118.73	\$214,328.02	\$219,146.68
Missouri Revenue	\$648,325.11	\$468,888.85	\$416,335.27	\$423,131.86	\$474,020.08
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$481,073.36	\$247,831.76	\$168,571.32	\$174,080.41	\$200,316.11
Difference	\$124,215.95	\$176,730.22	\$202,107.27	\$202,025.07	\$225,266.80
Transit Revenue	\$206,542.67	\$346,219.88	\$283,635.13	\$155,344.41	\$155,736.78
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$95,823.19	\$185,141.63	\$165,263.29	\$26,176.16	\$24,578.99
Difference	\$2,128.61	\$33,267.48	\$1,328.62	\$9,070.32	\$6,259.95
Regional Revenue	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
Regional Expenditure	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,247,022.47	\$1,263,199.78	\$1,052,327.05	\$891,524.73	\$930,902.27
Total Expenditure	\$943,641.14	\$859,861.42	\$675,772.43	\$466,101.31	\$480,228.83
Difference	\$303,381.33	\$403,338.36	\$376,554.62	\$425,423.41	\$450,673.44

Table 4 – Revenue

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$1,572.40	\$1,200.00	\$1,170.00	\$994.00
	CREDIT	(\$71,984.90)	(\$62,555.34)	(\$52,557.80)	(\$46,623.81)	(\$16,820.90)
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$4,184.54	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,220.10	\$2,548.20	\$12,136.20	\$750.00	\$750.00
	LOCAL	\$254,284.59	\$260,641.70	\$267,157.74	\$273,836.69	\$280,682.60
	LOCAL (AC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$12,231.70	\$12,508.60	\$0.00	\$679.10	\$0.00
	NHPP-KS	\$65,445.70	\$46,282.14	\$56,517.20	\$27,046.10	\$16,070.90
	OTHER	\$1,600.00	\$0.00	\$0.00	\$450.00	\$0.00
	STATE-KS	\$25,137.43	\$51,460.60	\$21,310.60	\$1,748.10	\$0.00
	STATE-KS (AC)	\$67,161.54	\$105,187.50	\$41,127.40	\$16,820.90	\$0.00
	STP-KS	\$0.00	\$617.40	\$0.00	\$18,148.60	\$0.00
	STPM-KS	\$14,079.62	\$11,212.46	\$13,953.00	\$7,980.00	\$15,132.41
	TA-KS	\$1,190.64	\$1,002.00	\$1,002.00	\$1,020.00	\$850.00
	Missouri	5339	\$3,200.00	\$0.00	\$0.00	\$0.00
BRO-MO		\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89	\$1,224.89
BRO-MO CARRYOVER		\$10,092.93	\$125.11	\$0.00	\$0.00	\$0.00
BUILD-MO		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAQ-MO		\$3,170.48	\$1,528.00	\$1,560.00	\$170.00	\$1,969.09
CREDIT		(\$27,413.80)	(\$40,913.00)	\$20,315.20	\$0.00	\$0.00
HIP-MO		\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP-MO		\$3,884.80	\$23,683.90	\$4,670.90	\$124.80	\$94.80
LOCAL		\$271,984.72	\$278,784.34	\$285,753.95	\$282,897.79	\$300,220.24
NHFP-MO		\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
NHPP-MO		\$191,315.60	\$66,450.70	\$55,776.80	\$14,501.80	\$794.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
STATE-KS		\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE-MO		\$47,724.70	\$30,827.60	\$18,755.50	\$3,341.60	\$203.40
STATE-MO (AC)		\$28,382.20	\$47,875.80	\$18,417.80	\$147.80	\$100.80
STPM-MO		\$49,083.40	\$15,282.00	\$19,360.00	\$8,658.00	\$15,765.60
STP-MO		\$31,375.38	\$42,066.60	\$20,368.20	\$0.00	\$0.00
TA-MO		\$6,852.21	\$2,078.57	\$1,228.57	\$1,166.97	\$1,573.66
Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$766.19	\$463.50
	CMAQ-MO	\$1,031.50	\$411.00	\$411.00	\$818.19	\$463.50
	LOCAL	\$962.56	\$980.38	\$743.00	\$1,471.75	\$856.75
	STPM-KS	\$210.00	\$780.00	\$180.00	\$910.00	\$210.00
	STPM-MO	\$490.00	\$745.00	\$420.00	\$1,592.62	\$490.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62

5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
5310	\$1,328.61	\$1,335.98	\$1,328.61	\$1,328.61	\$1,328.61
5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
ARP-MO	\$0.00	\$24,673.48	\$0.00	\$0.00	\$0.00
BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$542.51	\$1,669.80
CMAQ-MO	\$0.00	\$900.00	\$787.50	\$1,319.51	\$523.72
LOCAL	\$120,442.93	\$163,873.35	\$229,802.08	\$122,328.98	\$123,579.11
STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
STPM-KS	\$0.00	\$132.83	\$0.00	\$800.00	\$800.00
STPM-MO	\$0.00	\$1,175.00	\$0.00	\$1,600.00	\$0.00
TA-MO	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00

Kansas Subtotal	\$389,132.88	\$444,907.20	\$361,846.34	\$303,025.68	\$297,659.01
Missouri Subtotal	\$650,419.51	\$476,478.51	\$447,431.81	\$312,233.66	\$322,006.48
Regional Subtotal	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
Transit	\$206,542.67	\$346,219.88	\$283,635.13	\$155,344.41	\$155,736.78

Subtotal by Year	\$1,249,182.87	\$1,270,932.97	\$1,095,078.28	\$776,162.50	\$777,886.03
Total	\$5,169,242.65				

Table 5 – Expenditure

State	Source	2020	2021	2022	2023	2024
Kansas	BUILD-KS	\$11,129.30	\$10,000.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,054.00	\$822.40	\$1,200.00	\$1,170.00	\$994.00
	DEMO-KS	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
	HIP-KS	\$2,342.88	\$3,200.00	\$0.00	\$0.00	\$0.00
	HPS-KS	\$2,240.28	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$470.10	\$1,798.20	\$693.00	\$0.00	\$0.00
	LOCAL	\$42,848.62	\$35,879.93	\$42,045.21	\$15,226.30	\$23,821.97
	LOCAL (AC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$6,772.50	\$103.30	\$0.00	\$0.00	\$0.00
	OTHER	\$1,600.00	\$0.00	\$0.00	\$450.00	\$0.00
	STATE-KS	\$25,137.43	\$51,460.60	\$21,310.60	\$1,748.10	\$0.00
	STATE-KS (AC)	\$67,161.54	\$105,187.50	\$41,127.40	\$16,820.90	\$0.00
	STP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	STPM-KS	\$14,079.62	\$8,150.00	\$12,000.00	\$7,980.00	\$15,132.41
	TA-KS	\$860.64	\$1,002.00	\$1,002.00	\$1,020.00	\$850.00
Missouri	5339	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,314.80	\$1,880.00	\$500.00	\$0.00	\$0.00
	BUILD-MO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,873.48	\$1,528.00	\$1,560.00	\$170.00	\$1,969.09
	HIP-MO	\$5,082.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$3,884.80	\$23,683.90	\$4,670.90	\$124.80	\$94.80
	LOCAL	\$115,908.19	\$60,404.14	\$29,827.92	\$21,615.44	\$11,165.76
	NHFP-MO	\$725.00	\$7,464.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$188,867.60	\$64,569.70	\$55,776.80	\$14,501.80	\$794.00
	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
	STATE-KS	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$47,724.70	\$30,827.60	\$18,755.50	\$3,341.60	\$203.40
	STATE-MO (AC)	\$28,382.20	\$47,875.80	\$18,417.80	\$147.80	\$100.80
	STPM-MO	\$48,415.40	\$15,282.00	\$19,360.00	\$8,658.00	\$15,765.60
	STP-MO	\$5,950.18	\$1,122.00	\$53.00	\$0.00	\$0.00
	TA-MO	\$6,852.21	\$2,078.57	\$1,228.57	\$1,166.97	\$1,573.66
	Regional	CMAQ-KS	\$393.75	\$411.00	\$411.00	\$766.19
CMAQ-MO		\$1,031.50	\$411.00	\$411.00	\$818.19	\$463.50
LOCAL		\$962.56	\$980.38	\$743.00	\$1,471.75	\$856.75
STPM-KS		\$210.00	\$780.00	\$180.00	\$910.00	\$210.00
STPM-MO		\$490.00	\$745.00	\$420.00	\$1,592.62	\$490.00
Transit	5307	\$18,588.26	\$23,709.14	\$23,645.92	\$23,402.54	\$24,104.62
	5309	\$50,800.00	\$112,000.00	\$23,259.27	\$0.00	\$0.00
	5310	\$0.00	\$1,335.98	\$0.00	\$0.00	\$0.00
	5311	\$122.46	\$126.13	\$129.92	\$133.82	\$137.83
	5312	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
	5337	\$1,170.00	\$1,205.10	\$1,241.25	\$1,278.50	\$1,316.85
	5339	\$5,196.57	\$2,056.47	\$2,118.16	\$2,181.71	\$2,247.16
	5339(b)	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$24,673.48	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$288.00	\$805.78	\$1,295.00	\$542.51	\$1,669.80
	CMAQ-MO	\$0.00	\$900.00	\$787.50	\$1,319.51	\$523.72
	LOCAL	\$119,642.93	\$130,605.87	\$229,802.08	\$114,587.28	\$118,647.77
	STATE-KS	\$25.84	\$26.62	\$27.41	\$28.23	\$29.08
	STPM-KS	\$0.00	\$132.83	\$0.00	\$800.00	\$800.00
	STPM-MO	\$0.00	\$1,175.00	\$0.00	\$1,600.00	\$0.00
	TA-MO	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
	Kansas Subtotal	\$177,696.91	\$217,848.93	\$119,378.21	\$44,415.30	\$40,798.38

	Missouri Subtotal	\$490,115.56	\$256,715.71	\$150,150.49	\$49,726.41	\$31,727.11
	Regional Subtotal	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
	Transit	\$204,414.06	\$312,952.40	\$282,306.51	\$146,274.10	\$149,476.83

	Subtotal by Year	\$875,314.34	\$790,844.42	\$554,000.21	\$245,974.56	\$224,486.07
	Total	\$2,690,619.60				

Table 6 – Summary

Estimated Revenues vs. Expenditures (\$1,000's)					
	2020	2021	2022	2023	2024
Kansas Revenue	\$389,132.88	\$444,907.20	\$361,846.34	\$303,025.68	\$297,659.01
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$177,696.91	\$217,848.93	\$119,378.21	\$44,415.30	\$40,798.38
Difference	\$177,036.77	\$191,627.09	\$205,974.02	\$221,021.44	\$218,144.03
Missouri Revenue	\$650,419.51	\$476,478.51	\$447,431.81	\$312,233.66	\$322,006.48
Missouri O&M Expenditure	\$43,035.80	\$44,326.87	\$45,656.68	\$47,026.38	\$48,437.17
Missouri Project Expenditure	\$490,115.56	\$256,715.71	\$150,150.49	\$49,726.41	\$31,727.11
Difference	\$117,268.15	\$175,435.93	\$251,624.64	\$215,480.87	\$241,842.20
Transit Revenue	\$206,542.67	\$346,219.88	\$283,635.13	\$155,344.41	\$155,736.78
Transit O&M Expenditure	\$105,012.00	\$108,162.00	\$111,407.00	\$114,749.00	\$118,192.00
Transit O&M TIP Project Expenditure	\$108,590.87	\$127,810.77	\$117,043.22	\$120,097.93	\$124,897.84
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$95,823.19	\$185,141.63	\$165,263.29	\$26,176.16	\$24,578.99
Difference	\$2,128.61	\$33,267.48	\$1,328.62	\$9,070.32	\$6,259.95
Regional Revenue	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
Regional Expenditure	\$3,087.81	\$3,327.38	\$2,165.00	\$5,558.75	\$2,483.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,249,182.87	\$1,270,932.97	\$1,095,078.28	\$776,162.50	\$777,886.03
Total Expenditure	\$952,749.34	\$870,602.47	\$636,151.00	\$330,589.86	\$311,639.84
Difference	\$296,433.53	\$400,330.50	\$458,927.28	\$445,572.63	\$466,246.19