



**Federal Transit Administration**  
901 Locust Street, Suite 404  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
6111 SW 29<sup>th</sup> Street, Suite 100  
Topeka, KS 66614-4271  
785-228-2544  
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*U.S. Department of Transportation*

February 03, 2015

Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer  
Kansas Department of Transportation  
Topeka, KS 66603

Subject: FHWA/FTA Approval of an  
Amendment to the FY 2015-2018  
Kansas STIP

Dear Mr. Younger:

As requested by your January 29, 2015 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #3 to the FY 2015-2018 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad  
Regional Administrator  
Federal Transit Administration

J. Michael Bowen, P.E.  
Division Administrator  
Federal Highway Administration



Dwight D. Eisenhower State Office Building  
700 S.W. Harrison Street  
Topeka, KS 66603-3745

Mike King, Secretary  
Jerome T. Younger, P.E.,  
Deputy Secretary and  
State Transportation Engineer

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<http://www.ksdot.org>

Sam Brownback, Governor

January 29, 2015

Mr. Mokhtee Ahmad  
Region Administrator  
FTA, Region VII  
901 Locust St., Suite 404  
Kansas City, MO 64106

Mr. J. Michael Bowen  
Division Administrator  
FHWA, Kansas Division  
6111 SW 29<sup>th</sup> St., Suite 100  
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #3 to the 2015-2018 STIP

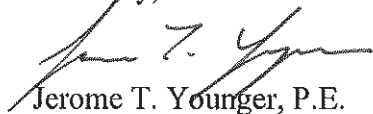
The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2015-2018 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City metropolitan area. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2015-2018 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer

Enclosures: MARC 2014-2018 TIP Amendment Approval Request Letter and Related Documents

cc: Mark Bechtel, FTA Region VII, Team Leader  
Daniel Nguyen, FTA Region VII, Community Planner  
Paul Foundoukis, FHWA-KS, Community Planner  
Marc Ferrill, KDOT Division of Planning & Development  
Davonna Moore, KDOT Transportation Planning  
Susie Lovelady, KDOT Program and Project Management  
Allison Smith, KDOT Transportation Planning  
Sondra Clark, KDOT Local Projects  
Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200  
Kansas City, Missouri 64105-1659

816/474-4240  
816/421-7758 FAX  
www.marc.org



January 27, 2015

To: KDOT, MoDOT and Federal Offices

Subject: 2015 1<sup>st</sup> Quarter Amendment to the *FFY 2014-2018 Transportation Improvement Program (TIP)*

At its January 27, 2015 Board of Directors meeting, the Mid-America Regional Council amended the *FFY 2014-2018 Transportation Improvement Program* for the Kansas City Metropolitan Region. The 2015 1<sup>st</sup> Quarter Amendment consists of 12 projects, 2 Bistate, 5 Kansas and 5 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at [www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive](http://www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive) and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the *TIP* be released for public review and comment prior to adoption by the MARC Board of Directors. No comments were received during the comment period.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2014-2018 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: [www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP](http://www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP). Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl".

Ronald B. Achelpohl, P.E.  
Director of Transportation

Chair  
Marge Vogt  
Councilmember  
Olathe, Kan.

1st Vice Chair  
Jan Marcason  
Councilmember  
Kansas City, Mo.

2nd Vice Chair  
Ed Peterson  
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Johnson County, Kan.

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Raytown, Mo.

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Curt Skoog  
Councilmember  
Overland Park, Kan.

Executive Director  
David A. Warm

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1</b> TIP #: 590161	<b>2</b> Juris: CLAY COUNTY	<b>3</b> Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	<b>4</b> Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
<b>5</b> Federal ID#: STP-3301(428)	<b>6</b> State ID #:				
<b>7</b> Phase	<b>8</b> Year of Obligation	<b>9</b> Type	<b>10</b> Source	Cost (IN THOUSANDS)	<b>12</b> Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13</b> Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		<b>11</b> Total: \$336.2	<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2014-2018  
**2015 1st Quarter Amendment**

**Bistate**

<b>TIP #:</b> 996096		<b>Juris:</b> JOHNSON COUNTY TRANSIT		<b>Location/Improvement:</b> CAPITAL & OPERATING ASSISTANCE FOR SWIFT AND SPECIAL EDITION			
<b>State #:</b>	<b>Fed #:</b>	<b>County:</b> REGIONAL	<b>Project Type:</b> Transit (Capital)			<b>Length (mi):</b>	N/A
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Capital support for the purchase of two 20-passenger cutaway vehicles and operating assistance for continued service	
Operations	2015	Federal	5310	\$8.0	<b>Amendment Description:</b> New Project		
Operations	2015	Non-Federal	LOCAL	\$3.4			
Other	2015	Federal	5310	\$108.5			
Other	2015	Non-Federal	LOCAL	\$27.1			
<b>Federal Total:</b>	<b>\$116.5</b>	<b>Non-Federal Total:</b>	<b>\$30.6</b>	<b>Total:</b>	<b>\$147.0</b>		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 996097		<b>Juris:</b> JOHNSON COUNTY TRANSIT		<b>Location/Improvement:</b> OPERATING ASSISTANCE FOR 670L-SOUTH JOCO EXPRESS			
<b>State #:</b>	<b>Fed #:</b>	<b>County:</b> REGIONAL	<b>Project Type:</b> Transit (Operations)			<b>Length (mi):</b>	N/A
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Operating assistance for the continued operation of route 670L - South JoCO Express that provides service between the Gardner/Edgerton area and downtown Kansas City, Missouri	
Operations	2015	Federal	5311	\$33.3	<b>Amendment Description:</b> New Project		
Operations	2015	Non-Federal	LOCAL	\$29.8			
<b>Federal Total:</b>	<b>\$33.3</b>	<b>Non-Federal Total:</b>	<b>\$29.8</b>	<b>Total:</b>	<b>\$63.1</b>		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

# Kansas

<b>TIP #:</b> 380134		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-69: BRIDGE #099, 5.12 MILES NORTH OF THE JOHNSON/MIAMI COUNTY LINE (BLUE RIVER)		
<b>State #:</b> KA-3084-01		<b>Fed #:</b>		<b>County:</b> JOHNSON		<b>Project Type:</b> Other (Bridge) <span style="float: right;"><b>Length (mi):</b> .1</span>
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Construction	2016	Non-Federal	STATE-KS (AC)	\$2,694.5	<b>Description:</b> Bridge replacement  <b>Amendment Description:</b> Added funding for construction and adjusted budget to reflect latest estimates	
Other	2021	Non-Federal	CREDIT	(\$2,694.5)		
Other	2015	Non-Federal	STATE-KS (AC)	\$32.0		
Other	2021	Non-Federal	CREDIT	(\$32.0)		
Engineering	2013	Non-Federal	STATE-KS (AC)	\$184.0		
Engineering	2013	Non-Federal	STATE-KS	\$46.0		
Conversion	2021	Federal	NHPP-KS	\$184.0		
Other	2021	Non-Federal	CREDIT	(\$184.0)		
Right-of-Way	2014	Non-Federal	STATE-KS	\$40.0		
Conversion	2021	Federal	NHPP-KS	\$32.0		
Other	2015	Non-Federal	STATE-KS	\$8.0		
Conversion	2021	Federal	NHPP-KS	\$2,694.5		
Construction	2016	Non-Federal	STATE-KS	\$674.0		
<b>Federal Total:</b>	<b>\$2,910.5</b>	<b>Non-Federal Total:</b>	<b>\$768.0</b>	<b>Total:</b>		<b>\$3,678.5</b>

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

<b>TIP #:</b> 380144		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-35: BRIDGE #007 (199TH ST. OVER I-35) LOCATED 4.2 MILES NORTHEAST OF THE JOHNSON/MIAMI COUNTY LINE		
<b>State #:</b> KA-3929-01		<b>Fed #:</b>		<b>County:</b> JOHNSON		<b>Project Type:</b> Other (Bridge) <span style="float: right;"><b>Length (mi):</b> 0</span>
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2015	Non-Federal	STATE-KS (AC)	\$846.9	<b>Description:</b> Bridge replacement-Project is authorized for PE only. The total project cost, including all work phases, is estimated at \$7,965 K. This estimate should be used for planning purposes only.  <b>Amendment Description:</b> New Project	
Conversion	2022	Federal	NHPP-KS	\$846.9		
Other	2022	Non-Federal	CREDIT	(\$846.9)		
Engineering	2015	Non-Federal	STATE-KS	\$94.1		
<b>Federal Total:</b>	<b>\$846.9</b>	<b>Non-Federal Total:</b>	<b>\$94.1</b>	<b>Total:</b>		<b>\$941.0</b>

New
  Deleted
  Schedule
  Budget
  AirQuality
  Scope

# Kansas

<b>TIP #:</b> 162006		<b>Juris:</b> LANSING		<b>Location/Improvement:</b> ANGEL FALLS TRAIL		<b>Length (mi):</b> 1	
<b>State #:</b> N-0602-01		<b>Fed #:</b>		<b>County:</b> LEAVENWORTH		<b>Project Type:</b> Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Construction	2014	Federal	TA-KS	\$41.1	Improved Bicycle/Pedestrian Trail with Bike/Ped bridge crossing 7-Mile Creek at Angel Falls. Connects Ida St. Trail to Angel Falls, and provides ROW for future connection to Mary St. Trail. This trail is part of the Lansing Master Trail Plan. Angel Falls is an important local scenic feature. Trail width 10 ft. Trail surface PCC. Bridge pre-fabricated truss.		
Right-of-Way	2013	Non-Federal	LOCAL	\$10.3			
Construction	2014	Federal	TE-KS	\$246.6			
Construction	2014	Non-Federal	LOCAL	\$187.6			
Engineering	2013	Non-Federal	LOCAL	\$26.1			
Engineering	2014	Non-Federal	LOCAL	\$45.1			
Engineering	2014	Non-Federal	LOCAL	\$23.8			
<b>Federal Total:</b> \$287.7		<b>Non-Federal Total:</b> \$292.9		<b>Total:</b> \$580.6			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

<b>TIP #:</b> 180066		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> BRIDGE #022 ON K-32 IN LEAVENWORTH COUNTY		<b>Length (mi):</b> .1	
<b>State #:</b> KA-3078-01		<b>Fed #:</b>		<b>County:</b> LEAVENWORTH		<b>Project Type:</b> Other (Bridge)	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2015	Non-Federal	STATE-KS	\$150.0	Bridge replacement		
Right-of-Way	2015	Non-Federal	STATE-KS	\$160.0			
Other	2015	Non-Federal	STATE-KS	\$160.0			
Construction	2015	Non-Federal	STATE-KS	\$4,043.1			
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$4,513.1		<b>Total:</b> \$4,513.1			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope							

<b>TIP #:</b> 180073		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> US-73/MARION STREET INTERSECTION		<b>Length (mi):</b> .1	
<b>State #:</b> KA-4057-01		<b>Fed #:</b>		<b>County:</b> LEAVENWORTH		<b>Project Type:</b> Other(Roadway)	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2014	Non-Federal	STATE-KS	\$46.8	Intersection Improvements in city of Leavenworth		
Right-of-Way	2014	Non-Federal	STATE-KS	\$102.0			
Engineering	2014	Non-Federal	LOCAL	\$8.3			
Right-of-Way	2014	Non-Federal	LOCAL	\$18.0			
Other	2014	Non-Federal	STATE-KS	\$42.5			
Other	2014	Non-Federal	LOCAL	\$7.5			
Construction	2017	Non-Federal	STATE-KS	\$558.8			
Construction	2017	Non-Federal	LOCAL	\$112.7			
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$896.6		<b>Total:</b> \$896.6			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

# Missouri

<b>TIP #:</b> 738108	<b>Juris:</b> PLEASANT HILL	<b>Location/Improvement:</b> SUGARLAND DRIVE IMPROVEMENTS			<b>Length (mi):</b> .35
<b>State #:</b>	<b>Fed #:</b>	<b>County:</b> CASS	<b>Project Type:</b> Resurfacing		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Resurfacing of approximately 1,800 l.f. of roadway
Construction	2015	Federal	STP-MO	\$74.1	<b>Amendment Description:</b> New Project
Construction	2015	Non-Federal	LOCAL	\$18.5	
<b>Federal Total:</b>	<b>\$74.1</b>	<b>Non-Federal Total:</b>	<b>\$18.5</b>	<b>Total:</b>	<b>\$92.7</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 627022	<b>Juris:</b> GRANDVIEW	<b>Location/Improvement:</b> TRUMAN FARM HOME TRAIL			<b>Length (mi):</b> 1.75
<b>State #:</b>	<b>Fed #:</b> FLAP-9901(429)	<b>County:</b> JACKSON	<b>Project Type:</b> Pedestrian and/or Bikeways		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> The project will complete the remaining 1 ¾ mile of a 2 ½ mile multiuse trail between National Park Service property at 12301 Blue Ridge Extension (The Truman Farm Home) and US Army Corp of Engineer property at Longview Lake near the intersection of Harry Truman Drive and Raytown Road.
Engineering	2015	Federal	FLAP-MO	\$72.0	<b>Amendment Description:</b> New project funded through the Federal Lands Access Program (FLAP)
Engineering	2015	Non-Federal	LOCAL	\$18.0	
Construction	2016	Federal	FLAP-MO	\$503.8	
Construction	2016	Non-Federal	LOCAL	\$125.9	
Other	2015	Federal	FLAP-MO	\$12.0	
<b>Federal Total:</b>	<b>\$587.8</b>	<b>Non-Federal Total:</b>	<b>\$143.9</b>	<b>Total:</b>	<b>\$731.7</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 634070	<b>Juris:</b> JACKSON COUNTY	<b>Location/Improvement:</b> LONGVIEW LAKE MULTI-USE TRAIL			<b>Length (mi):</b> 1
<b>State #:</b>	<b>Fed #:</b> FLAP-9901(430)	<b>County:</b> JACKSON	<b>Project Type:</b> Pedestrian and/or Bikeways		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Reconstruct about 1 mile of Longview Lake Multi-use Trail by removing limestone aggregate surface areas and replacing these areas with reinforced concrete.
Other	2015	Federal	FLAP-MO	\$4.0	<b>Amendment Description:</b> New project funded through the Federal Lands Access Program (FLAP)
Construction	2015	Federal	FLAP-MO	\$214.0	
Construction	2015	Non-Federal	LOCAL	\$53.5	
<b>Federal Total:</b>	<b>\$218.0</b>	<b>Non-Federal Total:</b>	<b>\$53.5</b>	<b>Total:</b>	<b>\$271.5</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 995194	<b>Juris:</b> KCATA	<b>Location/Improvement:</b> PROSPECT TRANSIT IMPROVEMENTS INITIATIVE			<b>Length (mi):</b> N/A
<b>State #:</b>	<b>Fed #:</b>	<b>County:</b> JACKSON	<b>Project Type:</b> Other (Transit)		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Enhancement of transit related amenities in the Prospect Ave. corridor; renovate curbs, sidewalks, benches and shelters and other improvements to increase convenience for pedestrians and those with mobility issues. Project will improve connections for riders to major employers, new developments and medical centers in the Central Business District.
Other	2015	Non-Federal	LOCAL	\$300.0	<b>Amendment Description:</b> New Project
Other	2015	Federal	5309	\$1,200.0	
<b>Federal Total:</b>	<b>\$1,200.0</b>	<b>Non-Federal Total:</b>	<b>\$300.0</b>	<b>Total:</b>	<b>\$1,500.0</b>
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					



# Missouri

<b>TIP #:</b> 990240	<b>Juris:</b> MODOT	<b>Location/Improvement:</b> ENHANCEMENT PROJECTS AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT			
<b>State #:</b> 0P3010E	<b>Fed #:</b>	<b>County:</b> REGION-WIDE	<b>Project Type:</b> Other	<b>Length (mi):</b>	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Enhancement projects at various locations in the urban Kansas City District
Construction	2016	Federal	STP-MO	\$564.0	<b>Amendment Description:</b>
Construction	2016	Non-Federal	STATE-MO	\$141.0	
<b>Federal Total:</b>	<b>\$564.0</b>	<b>Non-Federal Total:</b>	<b>\$141.0</b>	<b>Total:</b>	<b>\$705.0</b>

New  Deleted  Schedule  Budget  AirQuality  Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2015 1<sup>st</sup> Quarter Amendment to the 2014–2018 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2014–2018 TIP to be modified as follows:

(See Financial Plan at [http://marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/Assets/TIP\\_2014-2018.aspx](http://marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/Assets/TIP_2014-2018.aspx))

Estimated Revenues by Year and Funding Source (\$1,000's)						
STATE	SOURCE	2014	2015	2016	2017	2018
Bi-State	5307	\$12,945.00	\$1,425.00	\$10,470.00	\$1,075.00	\$1,100.00
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00
	5310	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	AC CONVERSION	\$0.00	\$0.00	(\$6,516.00)	(\$400.00)	\$0.00
	CMAQ-KS	\$1,039.17	\$1,755.25	\$1,554.24	\$1,554.26	\$393.75
	CMAQ-MO	\$724.41	\$2,160.25	\$1,411.75	\$1,401.75	\$393.75
	LOCAL	\$86,339.39	\$89,205.08	\$88,222.70	\$81,081.06	\$97,597.93
	NHPP-KS	\$31,332.40	\$0.00	\$0.00	\$400.00	\$0.00
	NHPP-MO	\$3,379.00	\$28,889.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$9,789.70	\$5,115.00	\$250.00	\$0.00	\$0.00
	STATE-MO	\$350.00	\$7,102.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$1,716.00	\$2,400.00	\$0.00	\$0.00
	STPM-KS	\$0.00	\$663.00	\$163.00	\$4,380.00	\$3,180.00
	STPM-MO	\$359.55	\$882.93	\$382.93	\$2,715.00	\$2,115.00
	STP-MO	\$919.00	\$2,400.00	\$6,516.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	TIGER	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00
	5317	\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
	AC CONVERSION	(\$122,275.32)	(\$68,538.00)	(\$37,915.10)	(\$54,942.00)	(\$47,109.70)
	CMAQ-KS	\$2,017.70	\$1,334.00	\$1,427.00	\$1,183.00	\$1,109.00
	HRRR-KS	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$638.70	\$1,080.00	\$955.40	\$750.00	\$750.00
	JARC	\$58.67	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$173,547.57	\$178,409.97	\$183,384.34	\$188,393.77	\$193,055.87
	LOCAL (AC)	\$0.00	\$309.00	\$0.00	\$263.00	\$0.00
	NHPP-KS	\$120,632.50	\$65,011.00	\$36,967.40	\$54,192.00	\$36,856.70
	SHRP2-KS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$74,249.54	\$28,800.42	\$4,023.40	\$40.00	\$2,215.00
	STATE-KS (AC)	\$260,389.10	\$46,986.80	\$19,998.20	\$910.00	\$9,350.00
	STP-KS	\$11,065.71	\$0.00	\$0.00	\$0.00	\$9,240.00
	STPM-KS	\$13,528.72	\$13,036.60	\$13,137.00	\$10,068.80	\$11,170.80
	TA-KS	\$921.11	\$2,300.88	\$1,418.00	\$1,210.00	\$1,790.00
	TE-KS	\$2,799.48	\$2,236.29	\$0.00	\$0.00	\$0.00

<b>Missouri</b>	<b>5307</b>	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
	<b>5309</b>	\$0.00	\$11,807.00	\$11,392.00	\$8,000.00	\$0.00
	<b>5317</b>	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00
	<b>AC CONVERSION</b>	(\$8,764.50)	(\$103,747.20)	(\$55,874.00)	(\$31,082.00)	(\$12,342.00)
	<b>BR-MO</b>	\$50,207.00	\$10,072.00	\$4,190.00	\$0.00	\$0.00
	<b>BRO-MO</b>	\$2,879.00	\$400.00	\$16.00	\$2,584.00	\$0.00
	<b>CMAQ-MO</b>	\$2,610.48	\$480.12	\$1,287.05	\$1,432.00	\$863.82
	<b>HP-MO</b>	\$1,151.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>HSIP-MO</b>	\$0.00	\$153.00	\$1,745.00	\$3,027.00	\$148.00
	<b>IM-MO</b>	\$9,279.00	\$16,254.00	\$0.00	\$0.00	\$0.00
	<b>ITS-MO</b>	\$523.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>LOCAL</b>	\$133,894.27	\$137,275.20	\$140,753.74	\$144,306.10	\$147,591.79
	<b>LOCAL (AC)</b>	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00
	<b>NHPP-MO</b>	\$11,911.49	\$100,922.40	\$54,437.00	\$41,073.00	\$5,677.00
	<b>NHS-MO</b>	\$11,147.00	\$541.00	\$5,376.00	\$0.00	\$0.00
	<b>PRIVATE</b>	\$11,011.00	\$0.00	\$0.00	\$4,000.00	\$0.00
	<b>SHRP2-MO</b>	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>SP-MO</b>	\$7,373.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	<b>SRTS-MO</b>	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	<b>STATE-KS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
	<b>STATE-MO</b>	\$31,492.65	\$18,739.00	\$8,269.00	\$5,791.00	\$1,186.00
	<b>STATE-MO (AC)</b>	\$78,754.90	\$81,506.00	\$28,649.00	\$9,544.00	\$6,865.00
	<b>STPM-MO</b>	\$31,784.83	\$23,176.70	\$22,296.30	\$28,170.00	\$25,700.00
	<b>STP-MO</b>	\$2,241.00	\$14,412.30	\$3,501.00	\$19,794.00	\$1,308.00
	<b>TA-MO</b>	\$4,826.93	\$4,943.00	\$2,679.80	\$2,309.90	\$2,000.00
	<b>TE-MO</b>	\$615.00	\$757.00	\$222.00	\$0.00	\$0.00
	<b>TIGER-MO</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Bi-State Subtotal</b>	\$147,177.62	\$153,078.51	\$104,854.62	\$98,837.07	\$106,531.43
	<b>Kansas Subtotal</b>	\$540,399.48	\$271,143.02	\$223,395.64	\$202,068.57	\$218,427.67
	<b>Missouri Subtotal</b>	\$422,711.27	\$341,085.52	\$253,892.89	\$257,626.00	\$199,983.61
	<b>Subtotal by Year</b>	\$1,110,288.37	\$765,307.05	\$582,143.15	\$558,531.64	\$524,942.71
	<b>Total</b>	\$3,541,212.92				

Estimated Expenditures by Year and Funding Source (\$1,000's)							
STATE	SOURCE	2014	2015	2016	2017	2018	
Bi-State	5307	\$12,945.00	\$1,425.00	\$10,470.00	\$1,075.00	\$1,100.00	
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00	
	CMAQ-KS	\$1,039.17	\$1,755.25	\$1,554.24	\$1,554.26	\$393.75	
	CMAQ-MO	\$724.41	\$2,160.25	\$1,411.75	\$1,401.75	\$393.75	
	LOCAL	\$86,339.39	\$89,205.08	\$88,222.70	\$81,081.06	\$97,597.93	
	NHPP-KS	\$31,332.40	\$0.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$3,379.00	\$28,889.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$9,789.70	\$5,115.00	\$250.00	\$0.00	\$0.00	
	STATE-MO	\$350.00	\$7,102.00	\$0.00	\$0.00	\$0.00	
	STATE-MO (AC)	\$0.00	\$1,716.00	\$2,400.00	\$0.00	\$0.00	
	STPM-KS	\$0.00	\$663.00	\$163.00	\$4,380.00	\$3,180.00	
	STPM-MO	\$359.55	\$882.93	\$382.93	\$2,715.00	\$2,115.00	
	STP-MO	\$919.00	\$2,400.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
	TIGER	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00
		5317	\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
		CMAQ-KS	\$2,017.70	\$1,334.00	\$1,427.00	\$1,183.00	\$846.00
		HRRR-KS	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
		HSIP-KS	\$638.70	\$330.00	\$205.40	\$0.00	\$0.00
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00	
LOCAL		\$38,696.76	\$25,572.03	\$40,283.94	\$8,500.00	\$22,880.00	
LOCAL (AC)		\$0.00	\$309.00	\$0.00	\$263.00	\$0.00	
NHPP-KS		\$13,349.10	\$0.00	\$111.30	\$0.00	\$0.00	
SHRP2-KS		\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE-KS		\$74,249.54	\$28,800.42	\$4,023.40	\$40.00	\$2,215.00	
STATE-KS (AC)		\$260,389.10	\$46,986.80	\$19,998.20	\$910.00	\$9,350.00	
STP-KS		\$3,785.71	\$0.00	\$0.00	\$0.00	\$0.00	
STPM-KS		\$5,816.80	\$10,259.60	\$12,828.00	\$10,068.80	\$11,170.80	
TA-KS		\$921.11	\$2,300.88	\$1,418.00	\$1,210.00	\$1,790.00	
TE-KS		\$2,799.48	\$2,236.29	\$0.00	\$0.00	\$0.00	
Missouri		5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
		5309	\$0.00	\$11,807.00	\$11,392.00	\$8,000.00	\$0.00
	5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00	
	BR-MO	\$50,207.00	\$10,072.00	\$4,190.00	\$0.00	\$0.00	
	BRO-MO	\$3,004.00	\$550.00	\$826.00	\$2,584.00	\$0.00	
	CMAQ-MO	\$2,610.48	\$480.12	\$1,287.05	\$1,432.00	\$863.82	
	HP-MO	\$1,151.00	\$0.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$0.00	\$153.00	\$1,745.00	\$148.00	\$148.00	
	IM-MO	\$3,561.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$61,125.85	\$60,596.64	\$49,248.12	\$30,678.50	\$23,238.54	
	LOCAL (AC)	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	
	NHPP-MO	\$11,099.99	\$27,260.00	\$7,440.00	\$12,945.00	\$1,443.00	

	<b>NHS-MO</b>	\$11,147.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>PRIVATE</b>	\$11,011.00	\$0.00	\$0.00	\$4,000.00	\$0.00
	<b>SHRP2-MO</b>	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>SP-MO</b>	\$7,373.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	<b>SRTS-MO</b>	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	<b>STATE-KS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
	<b>STATE-MO</b>	\$31,492.65	\$18,739.00	\$8,269.00	\$5,791.00	\$1,186.00
	<b>STATE-MO (AC)</b>	\$78,754.90	\$81,506.00	\$28,649.00	\$9,544.00	\$6,865.00
	<b>STPM-MO</b>	\$31,784.83	\$23,176.70	\$22,296.30	\$28,170.00	\$18,900.00
	<b>STP-MO</b>	\$529.00	\$282.50	\$0.00	\$9,000.00	\$0.00
	<b>TA-MO</b>	\$4,826.93	\$4,943.00	\$2,679.80	\$2,309.90	\$2,000.00
	<b>TE-MO</b>	\$615.00	\$757.00	\$222.00	\$0.00	\$0.00
	<b>TIGER-MO</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Bi-State Subtotal</b>	\$147,177.62	\$148,078.51	\$104,854.62	\$98,837.07	\$106,531.43
	<b>Kansas Subtotal</b>	\$405,548.67	\$118,305.08	\$80,295.24	\$22,174.80	\$48,251.80
	<b>Missouri Subtotal</b>	\$350,067.85	\$263,716.96	\$163,197.27	\$133,279.40	\$75,630.36
	<b>Subtotal by Year</b>	\$902,794.14	\$530,100.55	\$348,347.13	\$254,291.27	\$230,413.59
	<b>Total</b>	\$2,265,946.68				

<b>Estimated Revenues vs. Expenditures (\$1,000's)</b>					
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Bi-State Revenue</b>	\$147,177.62	\$153,078.51	\$104,854.62	\$98,837.07	\$106,531.43
<b>Bi-State Expenditure</b>	\$147,177.62	\$148,078.51	\$104,854.62	\$98,837.07	\$106,531.43
<b>Difference</b>	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Kansas Revenue</b>	\$540,399.48	\$271,143.02	\$223,395.64	\$202,068.57	\$218,427.67
<b>Kansas O&amp;M Expenditure</b>	\$28,771.62	\$29,634.77	\$30,523.82	\$31,439.53	\$32,382.72
<b>Kansas Project Expenditure</b>	\$405,548.67	\$118,305.08	\$80,295.24	\$22,174.80	\$48,251.80
<b>Difference</b>	\$106,079.19	\$123,203.17	\$112,576.58	\$148,454.24	\$137,793.15
<b>Missouri Revenue</b>	\$422,711.27	\$341,085.52	\$253,892.89	\$257,626.00	\$199,983.61
<b>Missouri O&amp;M Expenditure</b>	\$45,794.13	\$47,167.95	\$48,582.99	\$50,040.48	\$51,541.69
<b>Missouri Project Expenditure</b>	\$350,067.85	\$263,716.96	\$163,197.27	\$133,279.40	\$75,630.36
<b>Difference</b>	\$26,849.29	\$30,200.61	\$42,112.63	\$74,306.12	\$72,811.56
<b>Total Revenue</b>	\$1,110,288.37	\$765,307.05	\$582,143.15	\$558,531.64	\$524,942.71
<b>Total Expenditure</b>	\$977,359.89	\$606,903.27	\$427,453.93	\$335,771.28	\$314,338.00
<b>Difference</b>	\$132,928.48	\$158,403.78	\$154,689.22	\$222,760.36	\$210,604.71