



Federal Transit Administration
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6111 SW 29th Street, Suite 100
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U.S. Department of Transportation

July 10, 2015

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2015-2018
Kansas STIP

Dear Mr. Younger:

As requested by your July 9, 2015 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #6 to the FY 2015-2018 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
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Mike King, Secretary
Jerome T. Younger, P.E.,
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Sam Brownback, Governor

July 9, 2015

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #6 to the 2015-2018 STIP

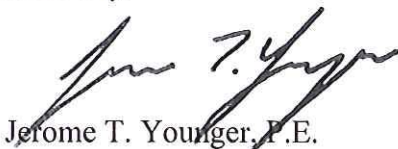
The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2015-2018 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City, Topeka, and Wichita metropolitan areas, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2015-2018 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC), the Metropolitan Topeka Planning Organization (MTPO) and the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2015 July STIP Amendment List of Projects
2015 STIP Amendment Cash Flow
MARC 2014-2018 TIP Amendment Approval Request Letter and Related Documents
MTPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents
WAMPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen

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July 9, 2015

cc: Mark Bechtel, FTA Region VII, Team Leader
Daniel Nguyen, FTA Region VII, Community Planner
Jeremiah Schuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Marci Ferrill, KDOT Division of Planning & Development
Davonna Moore, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Crystal Madrid KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

JULY AMENDMENTS to the
FEDERAL FISCAL YEARS 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		WORK PHASE	PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)	OBLIGATE (\$1,000's)		
Move Out/Chg Cost		BARTON	C-0313-01	Culvert Improvements in Barton County	GR	33.0	C031(301)	C005	10.00	\$660	\$66		CONST	2016
Move Out/Chg Cost		BARTON	C-0313-01	Culvert Improvements in Barton County	GR	33.0	C031(301)	HSIP	90.00	\$660	\$594		CONST	2016
Chg Cost		GRAY	C-4673-01	Signing on Various Major Collectors in Gray County	SIGN	0.0	C467(302)	HSIP	100.00	\$121	\$121		CONST	2015
Chg Cost		NESS	C-4682-01	Signing on Various Major Collectors in Ness Co	SIGN	0.0	C468(202)	HSIP	100.00	\$89	\$89		CONST	2015
Chg Cost		PRATT	C-4684-01	Signing on Various Major Collectors in Pratt Co	SIGN	0.0	C468(402)	HSIP	100.00	\$94	\$94		CONST	2015
Chg Cost		MORTON	C-4686-01	Signing on Various Major Collectors in Morton County	SIGN	0.0	C468(602)	HSIP	100.00	\$82	\$82		CONST	2015
Chg Cost		ELLIS	C-4688-01	Signing on Various Major Collectors in Ellis Co	SIGN	0.0	C468(802)	HSIP	100.00	\$192	\$192		CONST	2015
Chg Cost		STATEWIDE	KA-0433-15	Statewide Highway Signing Projects	SIGN	0.0	A043(315)	HSIP	100.00	\$6,750	\$6,750		CONST	2015
Chg Cost		STATEWIDE	KA-0433-15	Statewide Highway Signing Projects	SIGN	0.0	A043(315)	HSIP	100.00	\$1,160	\$1,160		PE	2015
Add		STATEWIDE	KA-0433-16	Statewide Highway Signing Projects	SIGN	0.0	A043(316)	HSIP	100.00	\$6,611	\$6,611		CONST	2016
Add		STATEWIDE	KA-0433-16	Statewide Highway Signing Projects	SIGN	0.0	A043(316)	HSIP	100.00	\$1,389	\$1,389		PE	2016
Add		STATEWIDE	KA-0433-17	Statewide Highway Signing Projects	SIGN	0.0	A043(317)	HSIP	100.00	\$6,181	\$6,181		CONST	2017
Add		STATEWIDE	KA-0433-17	Statewide Highway Signing Projects	SIGN	0.0	A043(317)	HSIP	100.00	\$1,319	\$1,319		PE	2014
Chg FF/Cnvr AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	STP	80.00	\$15,772	\$12,618		CONST	2015
Chg FF/Cnvr AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	K	20.00	\$15,772	\$3,154		CONST	2015
Chg FF/Cnvr AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	STP	80.00	\$1,505	\$1,204		PE	2015
Chg FF/Cnvr AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	K	20.00	\$1,505	\$301		PE	2015
Chg FF/Cnvr AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	STP	80.00	\$1,301	\$1,041		UTIL	2015
Chg FF/Cnvr AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	K	20.00	\$1,505	\$301		UTIL	2015
Cnvr AC	K-27	WALLACE	KA-1004-02	From WA/GL Co Ln N to WA/SH Co Ln	GRSU	4.7	A100(402)	STP	80.00	\$10,430	\$8,344		CONST	2015
Cnvr AC	K-27	WALLACE	KA-1004-02	From WA/GL Co Ln N to WA/SH Co Ln	GRSU	4.7	A100(402)	STP	80.00	\$440	\$352		PE	2015
Cnvr AC	K-27	WALLACE	KA-1004-02	From WA/GL Co Ln N to WA/SH Co Ln	GRSU	4.7	A100(402)	STP	80.00	\$1,046	\$837		UTIL	2015
Chg Cost	US-83	HASKELL	KA-1008-07	US83/US-56 Intersection Near Sublette	GRSU	0.3	A100(807)	ACNHP	80.00	\$3,800	\$3,040		CONST	2015
Chg Cost	US-83	HASKELL	KA-1008-07	US83/US-56 Intersection Near Sublette	GRSU	0.3	A100(807)	K	20.00	\$3,800	\$760		CONST	2015
Cnvr AC	US-83	HASKELL	KA-1008-07	US83/US-56 Intersection Near Sublette	GRSU	0.3	A100(807)	NHPP	80.00	\$3,800	\$3,040		CONST	2018
Chg Cost	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct E for .5 Mi	GRSU	0.5	A182(706)	ACNHP	80.00	\$1,300	\$1,040		CONST	2015
Chg Cost	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct E for .5 Mi	GRSU	0.5	A182(706)	K	20.00	\$1,300	\$260		CONST	2015
Cnvr AC	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct E for .5 Mi	GRSU	0.5	A182(706)	NHPP	80.00	\$1,300	\$1,040		CONST	2015
Cnvr AC	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct E for .5 Mi	GRSU	0.5	A182(706)	NHPP	80.00	\$100	\$80		PE	2015
Cnvr AC	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct E for .5 Mi	GRSU	0.5	A182(706)	NHPP	80.00	\$12	\$10		UTIL	2015
Chg Cost	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	ACNHP	80.00	\$3,800	\$3,040		CONST	2015
Chg Cost	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	K	20.00	\$3,800	\$760		CONST	2015
Cnvr AC	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	NHPP	80.00	\$3,800	\$3,040		CONST	2015
Cnvr AC	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	NHPP	80.00	\$225	\$180		PE	2015
Chg Cost	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	ACNHP	80.00	\$125	\$100		UTIL	2015
Chg Cost	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	K	20.00	\$125	\$25		UTIL	2015
Cnvr AC	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E 1.2 Mi	GRSU	1.2	A182(707)	NHPP	80.00	\$125	\$100		UTIL	2015

JULY AMENDMENTS to the
FEDERAL FISCAL YEARS 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS	WORK PHASE	PLANNED YEAR OBLIGATION
											EXPECTED TO OBLIGATE (\$1,000's)		
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng 6 Mi E of US-56/K-156 Jct	BRRPL	0.0	A205(101)	ACNHP	80.00	\$849	\$679	PE	2015
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng 6 Mi E of US-56/K-156 Jct	BRRPL	0.0	A205(101)	K	20.00	\$849	\$170	PE	2015
Cnvr AC	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng 6 Mi E of US-56/K-156 Jct	BRRPL	0.0	A205(101)	NHPP	80.00	\$849	\$679	PE	2021
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng 6 Mi E of US-56/K-156 Jct	BRRPL	0.0	A205(101)	BRF	80.00	\$51	\$41	PE	2015
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng 6 Mi E of US-56/K-156 Jct	BRRPL	0.0	A205(101)	K	20.00	\$51	\$10	PE	2015
Chg Cost	K-258	ROOKS	KA-2088-01	Removal of Br#6 at Jct K-258/US-24	BRRPL	0.0	A208(801)	ACSTP	80.00	\$1,300	\$1,040	CONST	2015
Chg Cost	K-258	ROOKS	KA-2088-01	Removal of Br#6 at Jct K-258/US-24	BRRPL	0.0	A208(801)	K	20.00	\$1,300	\$260	CONST	2015
Cnvr AC	K-258	ROOKS	KA-2088-01	Removal of Br#6 at Jct K-258/US-24	BRRPL	0.0	A208(801)	STP	80.00	\$1,300	\$1,040	CONST	2021
Add	US-77	COWLEY	KA-2215-01	Intersection of US-77 and 222nd Rd 4 Mi N of Arkansas City	GRBRS	1.4	A221(501)	K	100.00	\$600	\$600	ROW	2015
Chg Cost	K-51	STEVENS	KA-2219-01	From West City Limits of Hugoton E to ECL of Hugoton	PAVRC	0.9	A221(901)	ACSTP	80.00	\$3,000	\$2,400	CONST	2015
Chg Cost	K-51	STEVENS	KA-2219-01	From West City Limits of Hugoton E to ECL of Hugoton	PAVRC	0.9	A221(901)	K	20.00	\$3,000	\$600	CONST	2015
Cnvr AC	K-51	STEVENS	KA-2219-01	From West City Limits of Hugoton E to ECL of Hugoton	PAVRC	0.9	A221(901)	STP	80.00	\$3,000	\$2,400	CONST	2021
Chg Cost	I-135	MCPHERSON	KA-2366-01	Jct of I-135 and Mohawk Rd	GRBRS	1.0	1351(215)	ACNHP	90.00	\$10,000	\$9,000	CONST	2015
Chg Cost	I-135	MCPHERSON	KA-2366-01	Jct of I-135 and Mohawk Rd	GRBRS	1.0	1351(215)	K	10.00	\$10,000	\$1,000	CONST	2015
Cnvr AC	I-135	MCPHERSON	KA-2366-01	Jct of I-135 and Mohawk Rd	GRBRS	1.0	1351(215)	NHPP	90.00	\$10,000	\$9,000	CONST	2017
Chg Cost	US-56	MARION	KA-2770-02	Jct of US-56/US-77/K-150	RNDBT	0.4	A277(002)	HSIP	100.00	\$1,900	\$1,900	CONST	2015
Chg Cost	US-56	MARION	KA-2770-02	Jct of US-56/US-77/K-150	RNDBT	0.4	A277(002)	K	100.00	\$3,900	\$3,900	CONST	2015
Chg Cost	K-9	NORTON	KA-3093-01	Br#44 over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A309(301)	ACSTP	80.00	\$800	\$640	CONST	2015
Chg Cost	K-9	NORTON	KA-3093-01	Br#44 over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A309(301)	K	20.00	\$800	\$160	CONST	2015
Cnvr AC	K-9	NORTON	KA-3093-01	Br#44 over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A309(301)	STP	80.00	\$800	\$640	CONST	2021
Add FF/Cnvr AC	US-75	COFFEE	KA-3262-01	Neosho St in Burlington N to CF/OS Co Ln	MILOV	16.7	A326(201)	NHPP	80.00	\$6,470	\$5,176	CONST	2015
Cancel	K-42	KINGMAN	KA-3879-01	Br#44 over Chikaskia Rv Drng 7.62 Mi W of K-14	BRRPL	0.0	A387(901)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-42	KINGMAN	KA-3879-01	Br#44 over Chikaskia Rv Drng 7.62 Mi W of K-14	BRRPL	0.0	A387(901)	K	20.00	\$0	\$0	PE	2015
Cancel	US-36	NEMAHA	KA-3880-01	Br#1 over N Frk Black Vermillion Rv 1.06 Mi E of NM/MS Co Ln	BRRPL	0.0	A388(001)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-36	NEMAHA	KA-3880-01	Br#1 over N Frk Black Vermillion Rv 1.06 Mi E of NM/MS Co Ln	BRRPL	0.0	A388(001)	K	20.00	\$0	\$0	PE	2015
Cancel	K-99	NEMAHA	KA-3885-01	Br#16 over Spring Cr Drng 6.45 Mi E of K-9/K-62 Jct	BRRPL	0.0	A388(501)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-99	NEMAHA	KA-3885-01	Br#16 over Spring Cr Drng 6.45 Mi E of K-9/K-62 Jct	BRRPL	0.0	A388(501)	K	20.00	\$0	\$0	PE	2015
Cancel	US-160	SUMNER	KA-3888-01	Br#66 over Hargin Cr .3 Mi E of E Jct US-81	BRRPL	0.0	A388(801)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-160	SUMNER	KA-3888-01	Br#66 over Hargin Cr .3 Mi E of E Jct US-81	BRRPL	0.0	A388(801)	K	20.00	\$0	\$0	PE	2015
Cancel	US-73	ATCHISON	KA-3889-01	Br#14 over Walnut Cr Drng 4.55 Mi NW of US-73/K-74 Jct	BRRPL	0.0	A388(901)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-73	ATCHISON	KA-3889-01	Br#14 over Walnut Cr Drng 4.55 Mi NW of US-73/K-74 Jct	BRRPL	0.0	A388(901)	K	20.00	\$0	\$0	PE	2015
Cancel	US-75	OSAGE	KA-3900-01	Br#125 over Dragoon Cr Drng 3.95 Mi N of the US-75/K-268 Jct	BRRPL	0.0	A390(001)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-75	OSAGE	KA-3900-01	Br#125 over Dragoon Cr Drng 3.95 Mi N of the US-75/K-268 Jct	BRRPL	0.0	A390(001)	K	20.00	\$0	\$0	PE	2015
Cancel	US-59	LABETTE	KA-3901-01	Br#15 over MKT RR 1.1 Mi N of US-400/Main Street	BRRPL	0.0	A390(101)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-59	LABETTE	KA-3901-01	Br#15 over MKT RR 1.1 Mi N of US-400/Main Street	BRRPL	0.0	A390(101)	K	20.00	\$0	\$0	PE	2015
Cancel	K-39	BOURBON	KA-3908-01	Br#44 over Owl Cr 2.14 Mi E of E Jct K-3	BRRPL	0.0	A390(801)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-39	BOURBON	KA-3908-01	Br#44 over Owl Cr 2.14 Mi E of E Jct K-3	BRRPL	0.0	A390(801)	K	20.00	\$0	\$0	PE	2015

JULY AMENDMENTS to the
FEDERAL FISCAL YEARS 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS	WORK PHASE	PLANNED YEAR OBLIGATION
											EXPECTED TO OBLIGATE (\$1,000's)		
Cancel	K-3	BOURBON	KA-3909-01	Br#24 over S Frk Marmaton Rv 1.58 Mi N of CR Co Ln	BRRPL	0.0	A390(901)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-3	BOURBON	KA-3909-01	Br#24 over S Frk Marmaton Rv 1.58 Mi N of CR Co Ln	BRRPL	0.0	A390(901)	K	20.00	\$0	\$0	PE	2015
Cancel	US-40	WALLACE	KA-3914-01	Br#4 over S Frk Smoky Hill Rv 3 Mi E of E Jct K-27	BRRPL	0.0	A391(401)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-40	WALLACE	KA-3914-01	Br#4 over S Frk Smoky Hill Rv 3 Mi E of E Jct K-27	BRRPL	0.0	A391(401)	K	20.00	\$0	\$0	PE	2015
Cancel	US-40	WALLACE	KA-3916-01	Br#1 over UP RR 9.73 Mi E of Colorado State Line	BRRPL	0.0	A391(601)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-40	WALLACE	KA-3916-01	Br#1 over UP RR 9.73 Mi E of Colorado State Line	BRRPL	0.0	A391(601)	K	20.00	\$0	\$0	PE	2015
Chg Cost		STATEWIDE	KA-3917-01	Implementation of Kansas Byways Interpretive Plan	SHHWP	0.0	A391(701)	TA	80.00	\$727	\$582	CONST	2015
Chg Cost		STATEWIDE	KA-3917-01	Implementation of Kansas Byways Interpretive Plan	SHHWP	0.0	A391(701)	OTHER	20.00	\$727	\$145	CONST	2015
Cancel	US-77	RILEY	KA-3922-01	Br#39 over Mill Cr 1.57 Mi N of N Jct of US-77/US-24	BRRPL	0.0	A392(201)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-77	RILEY	KA-3922-01	Br#39 over Mill Cr 1.57 Mi N of N Jct of US-77/US-24	BRRPL	0.0	A392(201)	K	20.00	\$0	\$0	PE	2015
Cancel	US-77	MARSHALL	KA-3923-01	Br#10 over Fawn Cr 2.73 Mi E of W Jct of US-77/K-9	BRRPL	0.0	A392(301)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-77	MARSHALL	KA-3923-01	Br#10 over Fawn Cr 2.73 Mi E of W Jct of US-77/K-9	BRRPL	0.0	A392(301)	K	20.00	\$0	\$0	PE	2015
Cancel	US-69	CRAWFORD	KA-3928-01	Br#4 over First Cow Cr Dmg 2.25 Mi N of N Jct US-69/US-69 Alt	BRRPL	0.0	A392(801)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-69	CRAWFORD	KA-3928-01	Br#4 over First Cow Cr Dmg 2.25 Mi N of N Jct US-69/US-69 Alt	BRRPL	0.0	A392(801)	K	20.00	\$0	\$0	PE	2015
Cancel	K-9	PHILLIPS	KA-3934-01	Br#33 over Crooked Cr 3.63 Mi E of NO Co Ln	BRRPL	0.0	A393(401)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-9	PHILLIPS	KA-3934-01	Br#33 over Crooked Cr 3.63 Mi E of NO Co Ln	BRRPL	0.0	A393(401)	K	20.00	\$0	\$0	PE	2015
Cancel	US-24	OSBORNE	KA-3936-01	Br#3 over Crooked Cr 5.64 Mi E of Rooks Co Ln	BRRPL	0.0	A393(601)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-24	OSBORNE	KA-3936-01	Br#3 over Crooked Cr 5.64 Mi E of Rooks Co Ln	BRRPL	0.0	A393(601)	K	20.00	\$0	\$0	PE	2015
Cancel	US-281	SMITH	KA-3937-01	Br#21 over Lindley Cr .13 Mi W of Osborne Co Ln	BRRPL	0.0	A393(701)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	US-281	SMITH	KA-3937-01	Br#21 over Lindley Cr .13 Mi W of Osborne Co Ln	BRRPL	0.0	A393(701)	K	20.00	\$0	\$0	PE	2015
Cancel	K-156	ELLSWORTH	KA-3939-01	Br#26 over Oak Cr 1.13 Mi NE of K-140	BRRPL	0.0	A393(901)	ACNHP	80.00	\$0	\$0	PE	2015
Cancel	K-156	ELLSWORTH	KA-3939-01	Br#26 over Oak Cr 1.13 Mi NE of K-140	BRRPL	0.0	A393(901)	K	20.00	\$0	\$0	PE	2015
Cancel	K-4	MORRIS	KA-3944-01	Br#13 over Level Cr .96 Mi N of K-149	BRRPL	0.0	A394(401)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-4	MORRIS	KA-3944-01	Br#13 over Level Cr .96 Mi N of K-149	BRRPL	0.0	A394(401)	K	20.00	\$0	\$0	PE	2015
Cancel	US-81B	MCPHERSON	KA-3946-01	Br#87 over Bull Cr 1.33 Mi N of K-61	BRRPL	0.0	A394(601)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-81B	MCPHERSON	KA-3946-01	Br#87 over Bull Cr 1.33 Mi N of K-61	BRRPL	0.0	A394(601)	K	20.00	\$0	\$0	PE	2015
Cancel	K-9	PHILLIPS	KA-3962-01	Br#34 over Wolf Cr 7.58 Mi E of NO Co Ln	BRRPL	0.0	A396(201)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	K-9	PHILLIPS	KA-3962-01	Br#34 over Wolf Cr 7.58 Mi E of NO Co Ln	BRRPL	0.0	A396(201)	K	20.00	\$0	\$0	PE	2015
Cancel	US-283	GRAHAM	KA-3964-01	Br#23 over S Frk Solomon Rv 1.06 Mi S of US-284/US-24 Jct	BRRPL	0.0	A396(401)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-283	GRAHAM	KA-3964-01	Br#23 over S Frk Solomon Rv 1.06 Mi S of US-284/US-24 Jct	BRRPL	0.0	A396(401)	K	20.00	\$0	\$0	PE	2015
Cancel	US-40	WALLACE	KA-4067-01	Br#6 over UP RR 7.13 Mi E of E Jct K-27	BRRPL	0.0	A406(701)	ACSTP	80.00	\$0	\$0	PE	2015
Cancel	US-40	WALLACE	KA-4067-01	Br#6 over UP RR 7.13 Mi E of E Jct K-27	BRRPL	0.0	A406(701)	K	20.00	\$0	\$0	PE	2015
Chg Dscrp		STATEWIDE	KA-4155-01	Statewide Modernization for K-Hub	PE	0.0	A415(501)	AID	80.00	\$1,250	\$1,000	PE	2015
Chg Dscrp		STATEWIDE	KA-4155-01	Statewide Modernization for K-Hub	PE	0.0	A415(501)	K	20.00	\$1,250	\$250	PE	2015
Chg Cost		FORD	TE-0374-01	Atchinson, Topeka, & SantaFe RR Depot Restore @ Dodge City	ROHTB	0.0	T037(401)	STP	80.00	\$464	\$371	CONST	2015
Chg Cost		FORD	TE-0374-01	Atchinson, Topeka, & SantaFe RR Depot Restore @ Dodge City	ROHTB	0.0	T037(401)	U0170	20.00	\$464	\$93	CONST	2015
Chg Cost		FORD	TE-0384-01	Ped/Bike Path at Soule & Manor Dr to Chilton Park in Dodge City	PEDBI	0.0	T038(401)	STP	80.00	\$608	\$486	CONST	2015

JULY AMENDMENTS to the
FEDERAL FISCAL YEARS 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS	WORK PHASE	PLANNED YEAR OBLIGATION
											EXPECTED TO OBLIGATE (\$1,000's)		
Chg Cost		FORD	TE-0384-01	Ped/Bike Path at Soule & Manor Dr to Chilton Park in Dodge City	PEDBI	0.0	T038(401)	U0170	20.00	\$608	\$122	CONST	2015
Chg Cost		FINNEY	TE-0385-01	Ped/Bike Path along K-156 and Leslie Rd in Garden City	PEDBI	0.0	T038(501)	STP	80.00	\$870	\$696	CONST	2015
Chg Cost		FINNEY	TE-0385-01	Ped/Bike Path along K-156 and Leslie Rd in Garden City	PEDBI	0.0	T038(501)	U0240	20.00	\$870	\$174	CONST	2015
Chg Cost		GRAY	TE-0412-01	Ped/Bike Path in the City of Cimarron	PEDBI	0.0	T041(201)	TA	80.00	\$325	\$260	CONST	2016
Chg Cost		GRAY	TE-0412-01	Ped/Bike Path in the City of Cimarron	PEDBI	0.0	T041(201)	U0102	20.00	\$325	\$65	CONST	2016
Chg FF		CRAWFORD	X-2852-01	SKOL RR Xing & Quincy St in Pittsburg	FLTSG	0.0	X285(201)	RRS	100.00	\$257	\$257	CONST	2015
Chg Cost		OSAGE	X-2893-01	BNSF RR Xing & 269th St 3 Mi SW of Osage City	FLTSG	0.0	X289(301)	ACHSP	100.00	\$475	\$475	CONST	2015
Cnvr AC		OSAGE	X-2893-01	BNSF RR Xing & 269th St 3 Mi SW of Osage City	FLTSG	0.0	X289(301)	HSIP	100.00	\$475	\$475	CONST	2015
Cnvr AC/Chg FF		RENO	X-2899-01	UP RR Xing & Hodge Rd SW of Arlington	FLTSG	0.0	X289(901)	RRS	100.00	\$223	\$223	CONST	2015
Cnvr AC/Chg FF		RENO	X-2899-01	UP RR Xing & Hodge Rd SW of Arlington	FLTSG	0.0	X289(901)	STP	100.00	\$53	\$53	CONST	2015
Chg Cost		BUTLER	X-2904-01	BNSF RR Xing & NE 90th St 6 Mi SW of Cassoday	FLTSG	0.0	X290(401)	ACHSP	100.00	\$314	\$314	CONST	2015
Cnvr AC		BUTLER	X-2904-01	BNSF RR Xing & NE 90th St 6 Mi SW of Cassoday	FLTSG	0.0	X290(401)	HSIP	100.00	\$314	\$314	CONST	2015
Chg Cost		HARVEY	X-2905-01	BNSF RR Xing & Wheat State Rd W of Burrton	FLTSG	0.0	X290(501)	ACHSP	100.00	\$497	\$497	CONST	2015
Cnvr AC		HARVEY	X-2905-01	BNSF RR Xing & Wheat State Rd W of Burrton	FLTSG	0.0	X290(501)	HSIP	100.00	\$497	\$497	CONST	2015
Chg Cost		FORD	X-2906-01	BNSF RR Xing & 116 Rd 4 Mi NE of Dodge City	FLTSG	0.0	X290(601)	ACHSP	100.00	\$482	\$482	CONST	2015
Cnvr AC		FORD	X-2906-01	BNSF RR Xing & 116 Rd 4 Mi NE of Dodge City	FLTSG	0.0	X290(601)	HSIP	100.00	\$482	\$482	CONST	2015
Chg Cost		BARBER	X-2907-01	BNSF RR Xing & Catalpa Rd 3 Mi NE of Hazelton	FLTSG	0.0	X290(701)	ACHSP	100.00	\$456	\$456	CONST	2015
Cnvr AC		BARBER	X-2907-01	BNSF RR Xing & Catalpa Rd 3 Mi NE of Hazelton	FLTSG	0.0	X290(701)	HSIP	100.00	\$456	\$456	CONST	2015
Chg Cost		BARBER	X-2908-01	BNSF RR Xing & Gerlane Rd 2.5 Mi NE of Hazelton	FLTSG	0.0	X290(801)	ACHSP	100.00	\$538	\$538	CONST	2015
Cnvr AC		BARBER	X-2908-01	BNSF RR Xing & Gerlane Rd 2.5 Mi NE of Hazelton	FLTSG	0.0	X290(801)	HSIP	100.00	\$538	\$538	CONST	2015
Cnvr AC/Chg FF		PRATT	X-2913-01	UP RR Xing & SW 150th Ave 6 Mi W of Cullison	FLTSG	0.0	X291(301)	RRS	100.00	\$306	\$306	CONST	2015
Cnvr AC/Chg FF		PRATT	X-2913-01	UP RR Xing & SW 150th Ave 6 Mi W of Cullison	FLTSG	0.0	X291(301)	STP	100.00	\$10	\$10	CONST	2015
Chg Cost		NEOSHO	X-2926-01	UP RR Xing & 30th Rd 2 Mi N of Parsons	FLTSG	0.0	X292(601)	ACHSP	100.00	\$276	\$276	CONST	2015
Cnvr AC		NEOSHO	X-2926-01	UP RR Xing & 30th Rd 2 Mi N of Parsons	FLTSG	0.0	X292(601)	HSIP	100.00	\$276	\$276	CONST	2016
Chg Cost		LABETTE	X-2927-01	UP RR Xing & 2700 Rd N of Parsons	FLTSG	0.0	X292(701)	ACHSP	100.00	\$301	\$301	CONST	2015
Cnvr AC		LABETTE	X-2927-01	UP RR Xing & 2700 Rd N of Parsons	FLTSG	0.0	X292(701)	HSIP	100.00	\$301	\$301	CONST	2016
Chg Cost		LABETTE	X-2930-01	UP RR Xing & 13000 Rd NW of Oswego	FLTSG	0.0	X293(001)	ACHSP	100.00	\$276	\$276	CONST	2015
Cnvr AC		LABETTE	X-2930-01	UP RR Xing & 13000 Rd NW of Oswego	FLTSG	0.0	X293(001)	HSIP	100.00	\$276	\$276	CONST	2016
Chg Cost		LABETTE	X-2931-01	UP RR Xing & 7000 Rd 3 Mi N of Chetopa	FLTSG	0.0	X293(101)	ACHSP	100.00	\$301	\$301	CONST	2015
Cnvr AC		LABETTE	X-2931-01	UP RR Xing & 7000 Rd 3 Mi N of Chetopa	FLTSG	0.0	X293(101)	HSIP	100.00	\$301	\$301	CONST	2016
Chg Cost		LABETTE	X-2932-01	UP RR Xing & 5000 Rd 1 Mi N of Chetopa	FLTSG	0.0	X293(201)	ACHSP	100.00	\$301	\$301	CONST	2015
Cnvr AC		LABETTE	X-2932-01	UP RR Xing & 5000 Rd 1 Mi N of Chetopa	FLTSG	0.0	X293(201)	HSIP	100.00	\$301	\$301	CONST	2016

KDOT - All Agency Funds

(\$000)	2015	2016	2017	2018	FY 2015-2018
BEGINNING BALANCE	597,686	659,214	446,816	217,086	363,890
Resources					
Motor Fuel Taxes	434,292	435,592	436,892	438,192	1,744,968
Sales & Compensating Tax	507,644	529,261	551,909	572,600	2,161,414
Registration Fees	208,000	205,000	205,000	205,000	823,000
Drivers Licenses Fees	7,960	7,960	7,960	7,960	31,840
Special Vehicle Permits	2,634	2,634	2,634	2,634	10,536
Interest on Funds	4,426	5,141	5,142	5,502	20,211
Misc. Revenues	25,526	22,324	20,099	12,422	80,371
Transfers:	2,500	1,409	1,409	1,409	6,727
Motor Carrier Property Tax	-	-	-	10,064	10,064
Transfers Out	(421,188)	(377,563)	(375,054)	(108,630)	(1,282,435)
Subtotal	771,794	831,758	855,991	1,147,153	3,606,696
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	310,449	213,088	260,239	250,131	1,033,907
Local Construction - Federal	56,380	59,478	67,107	73,240	256,205
Local Construction - Local	39,898	20,343	26,289	31,021	117,551
Miscellaneous Federal Aid	29,473	31,155	33,554	33,927	128,109
Subtotal Federal & Local	436,200	324,064	387,189	388,319	1,535,772
Total before Bonding	1,207,994	1,155,822	1,243,180	1,535,472	5,142,468
Bond Sales (par)	297,873	250,000	-	-	547,873
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	297,873	250,000	-	-	547,873
Net TRF Loan Transactions	5,252	5,074	5,087	2,974	18,387
TOTAL RECEIPTS	1,511,119	1,410,896	1,248,267	1,538,446	5,708,728
AVAILABLE RESOURCES	2,108,805	2,070,110	1,695,083	1,755,532	

The following revenue estimates are currently being used:
 April 2015 State Consensus Revenue Estimating Group
 November 2014 Highway Revenue Estimating Group
 Debt Service updated August 2014

EXPENDITURES:	2015	2016	2017	2018	FY 2015-2018
Maintenance	134,058	131,495	135,838	140,184	541,575
Construction					
Preservation	363,931	434,286	213,520	301,936	1,313,673
Modernization	26,551	29,170	62,082	108,126	225,929
Expansion & Enhancements	223,333	339,050	358,542	188,129	1,109,054
CE & PE	94,893	98,398	92,412	96,329	382,032
Total Construction	708,708	900,904	726,556	694,520	3,030,688
Modes					
Aviation	7,574	5,885	5,290	5,114	23,863
Public Transit	31,814	33,496	35,894	36,517	137,721
Rail	14,597	9,787	9,331	9,345	43,060
Total Modes	53,985	49,168	50,515	50,976	204,644
Local Support					
SC&CHF	146,029	146,483	146,920	157,421	596,853
Local Federal Aid Projects	60,469	58,473	69,029	90,239	278,210
Local Partnership Programs	49,544	63,794	69,175	60,841	243,354
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,534	7,537	7,531	7,719	30,321
Other	26,642	12,486	12,312	11,271	62,711
Total Local Support	293,578	292,133	308,327	330,851	1,224,889
Administration & Transportation Planning	60,065	58,873	60,427	62,256	241,621
Buildings	7,781	5,624	5,735	7,435	26,575
Total	67,846	64,497	66,162	69,691	268,196
TOTAL before Debt Service	1,258,176	1,438,197	1,287,397	1,286,222	5,269,992
Debt Service	191,416	185,097	190,599	187,924	755,036
TOTAL EXPENDITURES	1,449,592	1,623,294	1,477,996	1,474,146	6,025,028
ENDING BALANCE	659,214	446,816	217,086	281,388	
Minimum Ending Balance Requirement	279,992	284,976	264,267	266,996	
AVAILABLE ENDING FUND BALANCE:	379,221	161,840	(47,181)	14,392	
					Total
	2015	2016	2017	2018	FY 2015-2018

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

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May 26, 2015

To: KDOT and Federal Offices

Subject: 2015 Special Amendment #1 to the *FFY 2014-2018 Transportation Improvement Program (TIP)*

At its May 26, 2015 Board of Directors meeting, the Mid-America Regional Council amended the *FFY 2014-2018 Transportation Improvement Program* for the Kansas City Metropolitan Region. The 2015 Special Amendment #1 consists of 4 projects, all in Kansas. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the *TIP* be released for public review and comment prior to adoption by the MARC Board of Directors. One comment from the public was received during the comment period. The comment and a response from MARC are attached for your reference.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2014-2018 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP. Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl", is written over a light gray rectangular background.

Ronald B. Achelpohl, P.E.
Director of Transportation

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Overland Park, Kansas

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David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161		2 Juris: CLAY COUNTY		3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)	
County: CLAY		4 Project Type: PEDESTRIAN AND/OR BIKE WAYS		Length (miles):	
5 Federal ID#: STP-3301(428)		6 State ID #:			
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2014-2018
2015 Special Amendment #1

Bistate

TIP #: 956004		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: FIXED ROUTE LINE HAUL SERVICE		
State #:	Fed #:	County: REGIONAL	Project Type: Transit (Operations)		Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Includes Capital Cost of Contracting, Preventive Maintenance Activities, Vehicle Purchases, Operating Assistance and Miscellaneous Capital Items.	
Other	2012	Federal	5307	\$1,704.0	Amendment Description: Add operating assistance to the description and additional funding sources for out years.	
Other	2012	Non-Federal	LOCAL	\$426.0		
Other	2013	Federal	5307	\$1,686.0		
Other	2013	Non-Federal	LOCAL	\$761.0		
Other	2014	Federal	5307	\$2,781.0		
Other	2014	Non-Federal	LOCAL	\$1,142.5		
Other	2015	Non-Federal	LOCAL	\$1,515.0		
Other	2015	Federal	5307	\$2,650.0		
Other	2016	Non-Federal	LOCAL	\$1,596.0		
Other	2016	Federal	5307	\$2,800.0		
Other	2017	Non-Federal	LOCAL	\$1,653.0		
Other	2017	Federal	5307	\$2,900.0		
Federal Total: \$14,521.0		Non-Federal Total: \$7,093.5		Total: \$21,614.5		

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 996097		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: CAPITAL AND OPERATING ASSISTANCE FOR THE JO		
State #:	Fed #:	County: REGIONAL	Project Type: Transit (Operations)		Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Operating assistance for the continued operation of routes that provide service between the Gardner/Edgerton area and downtown Kansas City, Missouri.	
Operations	2015	Federal	5311	\$33.3	Amendment Description: Modify Location/Improvement, project description, and additional funding sources for out years.	
Operations	2015	Non-Federal	LOCAL	\$29.8		
Operations	2016	Federal	5311	\$34.3		
Operations	2016	Non-Federal	LOCAL	\$30.7		
Operations	2017	Federal	5311	\$35.4		
Operations	2017	Non-Federal	LOCAL	\$31.6		
Federal Total: \$103.0		Non-Federal Total: \$92.1		Total: \$195.1		

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Bistate

TIP #: 996098		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: STATION STOPS/TERMINALS/FACILITIES		
State #:	Fed #:	County: REGIONAL	Project Type: Transit (Capital)		Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Transit Centers, Passenger Amenities, Facility and Bus Stop upgrades. This includes facility modifications, upgrading bus stops with new passenger shelters and benches; repairing and installing concrete pad passenger waiting areas; adding sidewalk between the stops; adding ADA-accessible ramps at intersections and constructing on-street concrete bus pads and related curbing and facility upgrades Amendment Description: New Project	
Other	2015	Federal	5307	\$80.0		
Other	2015	Non-Federal	LOCAL	\$20.0		
Other	2016	Federal	5307	\$50.0		
Other	2015	Non-Federal	LOCAL	\$12.5		
Federal Total:	\$130.0	Non-Federal Total:	\$32.5	Total:	\$162.5	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 259193		Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY		Location/Improvement: KAW POINT PARK CONNECTOR TRAIL		
State #: TE-0395-01	Fed #: TEA-T039(501)	County: WYANDOTTE	Project Type: Pedestrian and/or Bikeways		Length (mi): .25	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: The Kaw Point Trail is located near the confluence of the Kansas and Missouri Rivers. Trail and ramp structure to provide a link from the Riverfront Heritage Trail to Kaw Point Park, a total length of 1,300 ft. The proposed trail will use ROW along 3rd Street and the Minnesota Ave bridge. The bridge will be retrofitted to accommodate the trail and to create access to the Kaw Point Park. Amendment Description: Revised budget to reflect latest estimates.	
Construction	2015	Federal	TE-KS	\$2,015.7		
Construction	2015	Non-Federal	LOCAL	\$477.5		
Engineering	2014	Non-Federal	LOCAL	\$215.8		
Federal Total:	\$2,015.7	Non-Federal Total:	\$693.3	Total:	\$2,709.0	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2015 Special Amendment #1 to the 2014–2018 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2014–2018 TIP to be modified as follows:

(See Financial Plan at http://marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/Assets/TIP_2014-2018.aspx)

Estimated Revenues by Year and Funding Source (\$1,000's)						
STATE	SOURCE	2014	2015	2016	2017	2018
Bi-State	5307	\$12,945.00	\$4,155.00	\$12,116.00	\$2,728.00	\$1,100.00
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00
	5310	\$0.00	\$5,116.48	\$0.00	\$0.00	\$0.00
	5311	\$0.00	\$33.27	\$34.30	\$35.40	\$0.00
	AC CONVERSION	\$0.00	\$0.00	(\$6,516.00)	(\$400.00)	\$0.00
	CMAQ-KS	\$1,039.17	\$1,755.25	\$1,554.24	\$1,554.26	\$393.75
	CMAQ-MO	\$724.41	\$2,160.25	\$1,411.75	\$1,401.75	\$393.75
	LOCAL	\$86,339.39	\$91,955.64	\$89,780.90	\$82,179.91	\$97,069.18
	NHPP-KS	\$31,332.40	\$0.00	\$0.00	\$400.00	\$0.00
	NHPP-MO	\$3,379.00	\$28,889.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$9,789.70	\$5,115.00	\$250.00	\$0.00	\$0.00
	STATE-MO	\$350.00	\$7,102.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$1,716.00	\$2,400.00	\$0.00	\$0.00
	STPM-KS	\$0.00	\$501.69	\$163.00	\$4,380.00	\$3,180.00
	STPM-MO	\$359.55	\$5,112.93	\$382.93	\$600.00	\$0.00
	STP-MO	\$919.00	\$2,400.00	\$6,516.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	TIGER	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00
5317		\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
AC CONVERSION		(\$122,275.32)	(\$68,538.00)	(\$37,915.10)	(\$55,242.00)	(\$37,869.70)
CMAQ-KS		\$2,017.70	\$1,334.00	\$1,427.00	\$1,183.00	\$1,109.00
HRRR-KS		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP-KS		\$638.70	\$1,080.00	\$955.40	\$1,250.00	\$750.00
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL		\$173,547.57	\$178,409.97	\$183,384.34	\$188,393.77	\$193,055.87
LOCAL (AC)		\$0.00	\$309.00	\$300.00	\$263.00	\$0.00
NHPP-KS		\$120,632.50	\$65,011.00	\$36,967.40	\$54,192.00	\$36,856.70
SHRP2-KS		\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
STATE-KS		\$74,444.54	\$63,316.62	\$7,116.30	\$598.80	\$2,537.50
STATE-KS (AC)		\$260,389.10	\$49,385.70	\$22,692.70	\$910.00	\$10,640.00
STP-KS		\$11,065.71	\$0.00	\$0.00	\$0.00	\$0.00
STPM-KS		\$13,528.72	\$13,197.91	\$13,137.00	\$10,068.80	\$11,170.80
TA-KS		\$921.11	\$2,300.88	\$1,418.00	\$1,210.00	\$1,790.00
TE-KS		\$2,799.48	\$2,969.90	\$0.00	\$0.00	\$0.00

Missouri	5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
	5309	\$0.00	\$13,007.00	\$11,392.00	\$8,000.00	\$0.00
	5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00
	AC CONVERSION	(\$8,764.50)	(\$103,747.20)	(\$54,623.00)	(\$31,082.00)	(\$12,342.00)
	BR-MO	\$44,651.00	\$3,565.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,004.00	\$550.00	\$826.00	\$2,584.00	\$0.00
	CMAQ-MO	\$2,610.48	\$480.12	\$1,287.05	\$1,432.00	\$863.82
	HP-MO	\$1,151.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$96.00	\$153.00	\$1,745.00	\$3,027.00	\$148.00
	IM-MO	\$9,279.00	\$16,254.00	\$0.00	\$0.00	\$0.00
	ITS-MO	\$523.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$133,894.27	\$137,275.20	\$140,753.74	\$144,306.10	\$147,591.79
	LOCAL (AC)	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00
	NHPP-MO	\$11,815.49	\$102,192.40	\$54,437.00	\$41,073.00	\$5,677.00
	NHS-MO	\$11,147.00	\$541.00	\$5,376.00	\$0.00	\$0.00
	PRIVATE	\$11,011.00	\$0.00	\$0.00	\$4,000.00	\$0.00
	SHRP2-MO	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$7,373.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
	STATE-MO	\$31,492.65	\$18,762.00	\$8,410.00	\$5,791.00	\$1,186.00
	STATE-MO (AC)	\$78,634.90	\$80,375.00	\$28,649.00	\$9,544.00	\$6,865.00
	STPM-MO	\$31,784.83	\$21,576.70	\$22,296.30	\$29,770.00	\$25,700.00
	STP-MO	\$2,241.00	\$14,486.42	\$2,814.00	\$19,794.00	\$1,308.00
	TA-MO	\$4,826.93	\$4,943.00	\$2,679.80	\$2,309.90	\$2,000.00
	TE-MO	\$615.00	\$757.00	\$222.00	\$0.00	\$0.00
	TIGER-MO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bi-State Subtotal	\$147,177.62	\$162,777.51	\$108,093.12	\$99,509.32	\$103,887.68
	Kansas Subtotal	\$540,294.48	\$309,253.04	\$229,483.04	\$202,827.37	\$220,040.17
	Missouri Subtotal	\$417,160.27	\$334,564.64	\$251,217.89	\$259,226.00	\$199,983.61
	Subtotal by Year	\$1,104,632.37	\$806,595.19	\$588,794.05	\$561,562.69	\$523,911.46
	Total	\$3,585,495.76				

Estimated Expenditures by Year and Funding Source (\$1,000's)							
STATE	SOURCE	2014	2015	2016	2017	2018	
Bi-State	5307	\$12,945.00	\$4,155.00	\$12,116.00	\$2,728.00	\$1,100.00	
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00	
	5310	\$0.00	\$5,116.48	\$0.00	\$0.00	\$0.00	
	5311	\$0.00	\$33.27	\$34.30	\$35.40	\$0.00	
	CMAQ-KS	\$1,039.17	\$1,755.25	\$1,554.24	\$1,554.26	\$393.75	
	CMAQ-MO	\$724.41	\$2,160.25	\$1,411.75	\$1,401.75	\$393.75	
	LOCAL	\$86,339.39	\$91,955.64	\$89,780.90	\$82,179.91	\$97,069.18	
	NHPP-KS	\$31,332.40	\$0.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$3,379.00	\$28,889.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$9,789.70	\$5,115.00	\$250.00	\$0.00	\$0.00	
	STATE-MO	\$350.00	\$7,102.00	\$0.00	\$0.00	\$0.00	
	STATE-MO (AC)	\$0.00	\$1,716.00	\$2,400.00	\$0.00	\$0.00	
	STPM-KS	\$0.00	\$501.69	\$163.00	\$4,380.00	\$3,180.00	
	STPM-MO	\$359.55	\$5,112.93	\$382.93	\$600.00	\$0.00	
	STP-MO	\$919.00	\$2,400.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
	TIGER	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00
		5317	\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
		CMAQ-KS	\$2,017.70	\$1,334.00	\$1,427.00	\$1,183.00	\$846.00
HRRR-KS		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
HSIP-KS		\$638.70	\$330.00	\$205.40	\$500.00	\$0.00	
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00	
LOCAL		\$39,158.54	\$28,062.80	\$41,965.90	\$11,853.29	\$17,143.95	
LOCAL (AC)		\$0.00	\$309.00	\$300.00	\$263.00	\$0.00	
NHPP-KS		\$13,349.10	\$0.00	\$111.30	\$0.00	\$0.00	
SHRP2-KS		\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	
STATE-KS		\$74,444.54	\$63,316.62	\$7,116.30	\$598.80	\$2,537.50	
STATE-KS (AC)		\$260,389.10	\$49,385.70	\$22,692.70	\$910.00	\$10,640.00	
STP-KS		\$3,785.71	\$0.00	\$0.00	\$0.00	\$0.00	
STPM-KS		\$5,816.80	\$10,420.91	\$12,828.00	\$10,068.80	\$11,170.80	
TA-KS		\$921.11	\$2,300.88	\$1,418.00	\$910.00	\$1,790.00	
TE-KS		\$2,799.48	\$2,969.90	\$0.00	\$0.00	\$0.00	
Missouri		5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
		5309	\$0.00	\$13,007.00	\$11,392.00	\$8,000.00	\$0.00
		5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00
		BR-MO	\$44,651.00	\$3,565.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,004.00	\$550.00	\$826.00	\$2,584.00	\$0.00	
	CMAQ-MO	\$2,610.48	\$480.12	\$1,287.05	\$1,432.00	\$863.82	
	HP-MO	\$1,151.00	\$0.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$96.00	\$153.00	\$1,745.00	\$148.00	\$148.00	
	IM-MO	\$3,561.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$61,125.85	\$59,087.66	\$49,374.06	\$32,703.50	\$23,238.54	

	LOCAL (AC)	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00
	NHPP-MO	\$11,003.99	\$28,530.00	\$7,440.00	\$12,945.00	\$1,443.00
	NHS-MO	\$11,147.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRIVATE	\$11,011.00	\$0.00	\$0.00	\$4,000.00	\$0.00
	SHRP2-MO	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$7,373.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
	STATE-MO	\$31,492.65	\$18,762.00	\$8,269.00	\$5,791.00	\$1,186.00
	STATE-MO (AC)	\$78,634.90	\$80,375.00	\$28,649.00	\$9,544.00	\$6,865.00
	STPM-MO	\$31,784.83	\$23,176.70	\$22,296.30	\$28,170.00	\$18,900.00
	STP-MO	\$529.00	\$356.62	\$429.80	\$9,000.00	\$0.00
	TA-MO	\$4,826.93	\$4,943.00	\$2,679.80	\$2,309.90	\$2,000.00
	TE-MO	\$615.00	\$757.00	\$222.00	\$0.00	\$0.00
	TIGER-MO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bi-State Subtotal	\$147,177.62	\$162,777.51	\$108,093.12	\$99,509.32	\$103,887.68
	Kansas Subtotal	\$405,905.45	\$158,905.87	\$88,064.60	\$26,286.89	\$44,128.25
	Missouri Subtotal	\$344,391.85	\$257,137.10	\$159,563.01	\$135,304.40	\$75,630.36
	Subtotal by Year	\$897,474.92	\$578,820.48	\$355,720.73	\$261,100.61	\$223,646.29
	Total	\$2,316,763.03				

Estimated Revenues vs. Expenditures (\$1,000's)					
	2014	2015	2016	2017	2018
Bi-State Revenue	\$147,177.62	\$162,777.51	\$108,093.12	\$99,509.32	\$103,887.68
Bi-State Expenditure	\$147,177.62	\$162,777.51	\$108,093.12	\$99,509.32	\$103,887.68
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kansas Revenue	\$540,294.48	\$309,253.04	\$229,483.04	\$202,827.37	\$220,040.17
Kansas O&M Expenditure	\$28,771.62	\$29,634.77	\$30,523.82	\$31,439.53	\$32,382.72
Kansas Project Expenditure	\$405,905.45	\$158,905.87	\$88,064.60	\$26,286.89	\$44,128.25
Difference	\$105,617.41	\$120,712.40	\$110,894.62	\$145,100.95	\$143,529.20
Missouri Revenue	\$417,160.27	\$334,564.64	\$251,217.89	\$259,226.00	\$199,983.61
Missouri O&M Expenditure	\$45,794.13	\$47,167.95	\$48,582.99	\$50,040.48	\$51,541.69
Missouri Project Expenditure	\$344,391.85	\$257,137.10	\$159,563.01	\$135,304.40	\$75,630.36
Difference	\$26,974.29	\$30,259.59	\$43,071.89	\$73,881.12	\$72,811.56
Total Revenue	\$1,104,632.37	\$806,595.19	\$588,794.05	\$561,562.69	\$523,911.46
Total Expenditure	\$972,040.67	\$655,623.20	\$434,827.53	\$342,580.62	\$307,570.70
Difference	\$132,591.70	\$150,971.99	\$153,966.52	\$218,982.07	\$216,340.76

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11
Topeka, Kansas 66607-1118
Tel.: (785) 368-3728
Fax: (785) 368-2535
www.topeka.org

May 29th, 2015

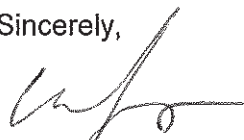
Davonna C. Moore
Assistant Bureau Chief-Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

This letter is being sent to your office today to inform you that on May 28th, 2015 the Metropolitan Topeka Planning Organization (MTPO) Policy Board approved an Amendment to the **2015-2018 Transportation Improvement Program (TIP)**.

This amendment included addition of three (3) new funding additions for Topeka Metro. These additions include Start-up funding for the Bike Share System; the purchase of fixed route buses, and funding for bus stops and shelters. A copy of the amended project and corresponding budget summary table as well as the complete amended 2015-2018 TIP is attached. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



Carlton Scroggins
MTPO Manager

Enclosure: **TIP Amendment #2: 2015-2018 TIP and amended project and funding summary table**

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11
Topeka, Kansas 66607-1118
Tel.: (785) 368-3728
Fax: (785) 368-2535
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RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) and related laws and regulations as well as MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #2 to the 2015-2018 TIP into the Statewide Transportation Improvement Program (STIP).

Amendment #2 to the MTPO 2015-2018 TIP is included in the attachments to this Resolution.

James R. Ogle Jr

Digitally signed by James R. Ogle Jr
DN: cn=James R. Ogle Jr, o=WIBW, ou,
email=jim.ogle@wibw.com, c=US
Date: 2015.06.02 13:25:45 -05'00'

Jim Ogle, MTPO Chairperson



Bill Fiander, MTPO Secretary

Funding Summary Table 2015 through 2018				Amendment #2				
Metropolitan Topeka Planning Organization								
MTPO Metropolitan Planning Area								
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								
Anticipated Funding								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed
2015	\$34,728,575	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$71,371,414	\$0
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	\$0
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	\$0
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	\$0
Totals	\$304,986,675	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,277,465	\$0
Funding Programmed in the TIP								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding	
2015	\$34,728,575	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$71,371,414	
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	
Totals	\$304,986,675	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,277,465	
Notes for Anticipated Funding:								
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]								
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.								
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.								
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.								
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.								
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.								
Projects using Advanced Construction are reimbursed with federal funds if and when available.								
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)								
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)								
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)								
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.								
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.								
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects								
Notes for Funding Programmed in the TIP								
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.								
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								

Juris: TMTA Location: Topeka Project Type: Bike Share System Start-Up

Grant:	Source:	Cost:
5339 Funding	FTA	\$84,000.0
	Local	\$21,000.0

FY: 2015

Comments:

This Grant does not pay for bicycles, but only for support equipment such as kiosks, panels and bike racks.

Total Project Cost: \$105,000.0

Juris: TMTA Location: Topeka Project Type: Purchase of fixed route buses

Grant:	Source:	Cost:
5339 Funding	FTA	\$800,000.0
	Local	\$200,000.0

FY: 2015

Comments:

Buses were purchased in January 2015

Total Project Cost: \$1,000,000.0

Juris: TMTA Location: Topeka Project Type: Bus Stops and Shelters

Grant:	Source:	Cost:
5339 Funding	FTA	\$124,000.0
	Local	\$31,000.0

FY: 2016

Comments:

Total Project Cost: \$155,000.0



June 16, 2015

Davonna Moore
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2015 Transportation Improvement Program (TIP) Amendment #3

Dear Ms. Moore:

The WAMPO Transportation Policy Body (TPB) amended the 2015 Transportation Improvement Program (TIP) at its June 9, 2015, meeting. The 2015 TIP Amendment #3 consists of 67 projects. Changes were made to 29 projects, including conversions. Details of specific funding and other information are included in the project listing of the amendment. The full amendment, including the project list, is attached to this submittal. It is also posted on the WAMPO website at <http://www.wampo.org/Work/Pages/TIP.aspx>.

WAMPO's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. The public comment period was open for two weeks, and no comments were received.

This amendment is financially constrained and maintains the financial feasibility of the 2015 TIP. Since the WAMPO TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area.

The WAMPO TIP is available for review online at, <http://www.wampo.org/Work/Pages/TIP.aspx>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kristen Zimmerman', is written over a light blue horizontal line.

Kristen Zimmerman
Planning Manager

cc: Paul Foundoukis, FHWA
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WAMPO 2015-2018 TIP Amendment #3

CHANGES INFORMATION PACKET – 6/9/15 DRAFT

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MAPS

WAMPO TPB Approved 6/9/15



WAMPO 2015-2018 TIP Amendment #3

CHANGES INFORMATION PACKET – 5/21/15 DRAFT

Executive Summary

Changes - Projects

The 2015-2018 TIP amendment #3 includes a number of **changes in the 2015-2018 TIP projects.**

The 2015 TIP year has four (5) changes,

Road: Northwest Bypass has been **added** to the TIP. This project will have KDOT purchasing ROW using State and local funding.

Road: US-54: Wiedemann to 127th St. E. has been **amended** in the TIP. Changes include added costs for ROW, PE and federal conversion.

Road: Nelson Dr.: Meadowark to approx. 250' E. of K-15 has been amended in the TIP. Changes include added a new funding source -\$400,000 in KDOT funding and increased total cost accordingly.

Safety: 2015 Railroad Safety Crossing Improvements has been amended in the TIP. Changes include increased the HSIP federal amount from \$675,000 to \$1.5million (2.2 times). Changed project to an AC type project.

Bridge: Douglas and Linden has been amended in the tip. Changes include increasing the funding of the project by 47%. \$500,000 of local funds have been allocated in this change.

The 2016 TIP year has nine (9) changes,

The following Paratransit projects have been **added** to the TIP: **Arrowhead West, Heartsping, Envision, KETCH, Sedgwick County Dept. of Aging, Starkey,** and **The ARC of Sedgwick Co.,** These projects are operating funds to provide paratransit service in the WAMPO region. Sedgwick County Dept. of Aging uses FTA Section-5311 funding. The other projects use FTA-5310 funding.

Bike/Ped: Aviation Pathway Phase 2 (Split 3) has been **amended** in the TIP. Changes are removing the conversion.

Safety: 2016 Railroad Safety Crossing Improvements has been amended in the TIP. Changes include increased the HSIP federal amount from \$675,000 to \$1.5million (2.2 times). Changed project to an AC type project.

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The 2017 TIP year and 2018 TIP year have zero changes;

In addition, there will be **Sixteen (16) administrative adjustments** please look over the materials included in this packet for more information.

Changes - Funding

The 2015-2018 TIP amendment 3 includes a number of **changes in the 2015-2018 TIP Funding.**

The 2015 FFY STP limitation distribution reduced by \$92,665 and \$96,690 in deobligated STP funding was made available, which resulted in a net of only \$4,025. CMAQ funding is increased by \$107,130. In addition 2015 TA funding is increased by \$81,396. Funding balances for FFY years 2016-2018 were adjusted to match the projected FFY 2015 limitation distribution.

For more details on the nature of the changes please look over the materials included in this packet.

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2015 TIP - Summary of Changes

The following summary reflects changes for 2015 TIP Amendment #3.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Public Works	2015	Bike/Ped. Aviation Pathway Phase 1	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system. This phase of project includes widening of a pedestrian bridge on Oliver from 5 feet to 14 feet to meet current standards.	Administrative adjustment: Increase cost by 18% (\$165,000). Additional cost shared 80/20 federal, local.	TA-14-015 TE-0403-01	MPO-TA	\$836,000	\$0	\$244,000	\$1,080,000
City of Wichita	2015	Bridge: Douglas at Linden	Rehabilitation/Replacement of existing bridge.	Amendment: Increase total cost by 47% (\$500,000). Local funds will make cover the cost increase.	B-11-011 87N-0611-01	MPO-STP	\$582,957	\$0	\$975,000	\$1,557,957
City of Wichita	2015	Enhancement: Armour Bicycle Blvd. (K-96 Path to Gypsum Creek)	This project will develop an approximately 4.5 mile long bicycle blvd. connecting both the K-96 path and the Gypsum Creek Path. It will provide an important transportation option for multiple schools.	Administrative Adjustment: Increased total cost \$166,000, difference absorbed by local share.	TA-14-007 87 TE-0623-01	MPO-TA	\$493,403	\$0	\$329,275	\$822,678
KDOT	2015	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Added costs for PE and ROW.	ICH-12-008-AC KA-0161-04	KDOT	\$0	\$144,700,000	\$0	\$144,700,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	ITS: Wichita TMC Phase 3	Installation of sixteen closed circuit TV cameras, 12 traffic sensors, and two dynamic message signs plus the communication connections to the WICHway Traffic Management Center. Coverage will be increased on U.S. 54, I-135, I-235 and K-96.	Administrative Adjustment: Adjusted cost estimate and state funding amount.	ITS-14-001 KA-2949-01	MPO-CMAQ	\$520,000	\$580,000	\$0	\$1,100,000
City of Wichita	2015	Road: Meridian: McCormick to Pawnee (Split 1)	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.	Administrative Adjustment: Adjusted the AC amount in 2015 and conversion amount in 2016 to balance the MPO-STP and MPO-CMAQ totals. No net change in total cost or funding amounts.	R-11-004-AC N-0593-01	MPO-STP MPO-CMAQ	\$4,664,792	\$0	\$3,111,472	\$7,776,264
KDOT	2015	Road: Northwest Bypass	Right of Way Acquisition	Amendment: Add project.	R-15-005 K-8234-03	KDOT	\$0	\$3,828,200	\$1,346,990	\$5,175,190
KDOT	2015	Road: US-54: Wiedemann to 127th St. E.	Acquire ROW, relocate utilities, and preliminary construction.	Amendment: Added costs for ROW, PE and federal conversion.	R-11-009-AC KA-2389-01	NHPP Fed-STP KTA	\$46,556,000	\$61,639,000	\$78,180,000	\$186,375,000
City of Derby	2015	Road: Nelson Dr.: Meadowark to approx. 250' E. of K-15	Realignment of Nelson Drive from where it currently intersects Meadowark Blvd. to approx. 250' E. of K-15.	Amendment: Added a new funding source - \$400,000 in KDOT funding and increased total cost accordingly.	R-13-006 U-0164-01	HSIP	\$400,000	\$400,000	\$154,112	\$954,112



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	Safety: 2015 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Amendment: Increased the federal amount from \$675,000 to \$1.5million (2.2 times). Changed project to an AC type project.	S-12-001-AC	HSIP	\$1,500,000	\$0	\$0	\$1,500,000
Arrowhead West	2016	Arrowhead West - Paratransit Service	Operating funds to provide paratransit service in the WAMPO region	Amendment: Add project.	T-16-007	FTA-Section 5310	\$4,000	\$0	\$0	\$4,000
Sedgwick County Public Works	2016	Bike/Ped: Aviation Pathway Phase 2 (Split 1)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: Moved project back one year (from 2015 to 2016).	TA-14-017-AC	MPO-TA	\$777,214	\$0	\$251,680	\$1,028,894
Sedgwick County Public Works	2016	Bike/Ped: Aviation Pathway Phase 2 (Split 3)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: Remove this conversion.	TA-14-017-C2	MPO-TA	\$183,448	\$0	\$0	\$183,448
KDOT	2016	Bridge: Bridge replacements in Sedgwick County	Bridge replacement/rehabilitations in Sedgwick County. Bridges #096, #097 (Arkansas River), #098 (25th St.), #099 & #100 (Wichita Flood Control Canal).	Administrative Adjustment: Added PE and ROW costs.	B-13-007-AC KA-3109-01	NHPP	\$20,817,722	\$2,313,320	\$0	\$23,131,042



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Envision	2016	Envision - Paratransit service	Operating funds to provide paratransit service in the WAMPO region.	Amendment: Add project.	T-16-005	FTA-Section 5310	\$5,000	\$0	\$0	\$5,000
Heartspring	2016	Heartspring - Paratransit Service	Operating funds to provide paratransit service in the WAMPO region	Amendment: Add project.	T-16-004	FTA-Section 5310	\$6,000	\$0	\$0	\$6,000
KETCH	2016	Ketch - Paratransit Service	Operating funds to provide paratransit service in the WAMPO region	Amendment: Add project.	T-16-003	FTA-Section 5310	\$10,000	\$0	\$0	\$10,000
City of Wichita & City of Bel Aire	2016	Road: 37th St.: Oliver to Woodlawn (Split 1)	Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.	Administrative Adjustment: Adjusted the AC amount in 2016 and conversion amount in 2017 to balance the MPO-STP and MPO-CMAQ totals. No net change in total cost or funding amounts.	R-14-002-AC N-0613-01	MPO-STP MPO-CMAQ	\$2,133,825	\$0	\$1,449,916	\$3,583,741
City of Wichita	2016	Road: Meridian: Pawnee to McCormick (Split 2)	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.	Administrative Adjustment: Adjusted the AC amount in 2015 and conversion amount in 2016 to balance the MPO-STP and MPO-CMAQ totals. No net change in total cost or funding amounts.	R-11-004-C1 N-0593-01	MPO-STP MPO-CMAQ	\$879,050	\$0	\$0	\$879,050



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	Safety: 2015 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Administrative Adjustment: Added conversion.	S-12-001-C1	KDOT	\$0	\$1,500,000	\$0	\$1,500,000
KDOT	2016	Safety: 2016 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Amendment: Increased federal amount from 675,000 to 1.5million (2.2x increase). Changed to AC-type project.	S-13-001-AC	HSIP	\$1,500,000	\$0	\$0	\$1,500,000
Sedgwick County Dept. of Aging	2016	Sedgwick county - 5311 - Paratransit Service	Operating funds to provide paratransit service in the WAMPO region	Amendment: Add project.	T-16-008	FTA-Section 5311	\$123,159	\$0	\$0	\$123,159
Starkey	2016	Starkey - Paratransit Service	Operating funds to provide paratransit service in the WAMPO region	Amendment: Add project.	T-16-002	FTA-Section 5310	\$10,000	\$0	\$0	\$10,000
The ARC of Sedgwick Co.	2016	The ARC of Sedgwick Co. - Paratransit Service	Operating funds to provide paratransit service in the WAMPO region	Amendment: Add project.	T-16-001	FTA-Section 5310	\$5,000	\$0	\$0	\$5,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Wichita Transit	2016	Transit: Annual 5307 Funds - Metropolitan Planning (2016)	Annual planning funds to include general planning and program support. These funds are for plans/studies and will assist in planning activities.	Administrative Adjustment: Administrative change to fix inflation calculation error.	T-14-002	FTA-Section 5307	\$400,000	\$0	\$100,000	\$500,000
Wichita Transit	2016	Transit: Annual 5307 Funds - Operating (2016)	Operating eligible through FTA to pay for wages and fuel.	Administrative Adjustment: Administrative change to fix inflation calculation error.	T-14-005	FTA-Section 5307	\$2,000,000	\$0	\$2,000,000	\$4,000,000
Wichita Transit	2016	Transit: Annual 5307 Funds - Other Capital Items (2016)	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, and training.	Administrative Adjustment: Administrative change to fix inflation calculation error.	T-14-001	FTA-Section 5307	\$4,000,000	\$0	\$1,000,000	\$5,000,000
City of Wichita & City of Bel Aire	2017	Road: 37th St.: Oliver to Woodlawn (Split 2)	Construct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.	Administrative Adjustment: Adjusted the AC amount in 2016 and conversion amount in 2017 to balance the MPO-STP and MPO- CMAQ totals. No net change in total cost or funding amounts.	R-14-002-C1 N-0613-01	MPO-STP MPO-CMAQ	\$820,966	\$0	\$0	\$820,966
KDOT	2017	Safety: 2016 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Administrative Adjustment: Added conversion.	S-13-001-C1	KDOT	\$0	\$1,500,000	\$0	\$1,500,000

* Projects in FFY 2016, 2017, and 2018 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.



Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
Anticipated MPO-STP	\$38,303,158	\$10,276,873	\$9,342,095	\$9,342,095	\$9,342,095
Programmed MPO-STP	\$36,406,189	\$10,184,201	\$8,899,714	\$9,249,430	\$8,072,844
Anticipated MPO-CMAQ	\$7,645,732	\$1,911,433	\$1,911,433	\$1,911,433	\$1,911,433
Programmed MPO-CMAQ	\$7,563,984	\$1,870,107	\$1,871,081	\$1,911,363	\$1,911,433
Anticipated MPO-TA	\$4,981,112	\$2,783,741	\$732,237	\$732,567	\$732,567
Programmed MPO-TA	\$4,227,744	\$1,769,518	\$1,038,897	\$686,763	\$732,566

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
FTA-Section 5307	\$15,000,000	\$8,600,000	\$6,400,000	\$0	\$0
FTA Section 5309	\$0	\$0	\$0	\$0	\$0
FTA-Section 5310	\$40,000	\$0	\$40,000	\$0	\$0
FTA-Section 5311	\$123,159	\$0	\$123,159	\$0	\$0
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0
Fed-STP	\$125,866,696	\$24,596,000	\$0	\$61,061,391	\$40,209,305
Interstate Maintenance (IM)	\$46,866,110	\$0	\$0	\$6,856,805	\$0
Highway Safety Improvement Program (HSIP)	\$4,711,082	\$3,211,082	\$1,500,000	\$0	\$0
Safe Routes to Schools (SRTS)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$143,172,471	\$44,002,000	\$98,358,671	\$0	\$811,800
Transportation Enhancements (TE)	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0

Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Overall Anticipated Funding Summary *

FFY	Federal	State	Local	Total
2015	\$94,232,908	\$190,730,600	\$98,579,090	\$383,542,598
2016	\$118,231,522	\$26,296,165	\$26,322,874	\$170,850,561
2017	\$79,565,752	(\$64,718,196)	\$5,403,704	\$20,251,260
2018	\$51,737,948	(\$39,472,308)	(\$3,223,554)	\$9,042,086
Total	\$343,768,130	\$112,836,261	\$127,082,114	\$583,686,505

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Advanced Construction - Anticipated Conversions

FFY	State Advanced Construction	Local Advanced Construction	Total
2015	\$23,760,203	\$564,614	\$24,324,817
2016	\$0	\$1,849,052	\$1,849,052
2017	\$67,718,196	\$1,434,603	\$69,152,799
2018	\$40,209,305	\$5,169,499	\$45,378,804
Total	\$131,687,704	\$9,017,768	\$140,705,472