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6111 SW 29th Street, Suite 100
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U.S. Department of Transportation

May 11, 2015

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2015-2018
Kansas STIP

Dear Mr. Younger:

As requested by your March 7, 2015 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #5 to the FY 2015-2018 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

Sincerely yours,

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
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Sam Brownback, Governor

May 7, 2015

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #5 to the 2015-2018 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2015-2018 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City, Manhattan, and Topeka metropolitan areas, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2015-2018 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC), Flint Hills Metropolitan Planning Organization (FHMPPO), and Metropolitan Topeka Planning Organization (MTPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2015 March STIP Amendment List of Projects
2014 STIP Amendment Cash Flow
FHMPPO 2014-2017 TIP Amendment Approval Request Letter and Related Documents
MARC 2014-2018 TIP Amendment Approval Request Letter and Related Documents
MTPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen

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May 7, 2015

cc: Mark Bechtel, FTA Region VII, Team Leader
Daniel Nguyen, FTA Region VII, Community Planner
Jeremiah Schuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Marci Ferrill, KDOT Division of Planning & Development
Davonna Moore, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Crystal Madrid KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

MAY STIP AMENDMENTS
FEDERAL FISCAL YEAR 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		WORK PHASE	PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)			
Chg Cost/Move In		STEVENS	C-0308-02	Safety Routes to School in Hugoton	PEDBI	0.0	C030(802)	SRTS	100.00	\$250	\$250	CONST	2015	
Chg Cost/Move In		STEVENS	C-0308-02	Safety Routes to School in Hugoton	PEDBI	0.0	C030(802)	U0343	100.00	\$12	\$12	CONST	2015	
Chg Cost		BARTON	C-4631-01	Signing on Various Major Collectors in Barton County	SIGN	0.0	C463(101)	HSIP	90.00	\$106	\$95	CONST	2015	
Chg Cost		BARTON	C-4631-01	Signing on Various Major Collectors in Barton County	SIGN	0.0	C463(101)	C0005	10.00	\$106	\$11	CONST	2015	
Chg Cost		MONTGOMERY	C-4639-01	Two Locations on RS-818: 3 Mi W & 1.3 Mi N; & 2.1 Mi W of Liberty	GR	0.4	C463(901)	HSIP	90.00	\$360	\$324	CONST	2015	
Chg Cost		MONTGOMERY	C-4639-01	Two Locations on RS-818: 3 Mi W & 1.3 Mi N; & 2.1 Mi W of Liberty	GR	0.4	C463(901)	C0063	10.00	\$360	\$36	CONST	2015	
Chg FA#/Cost		BARTON	C-4671-01	Signing on Various Major Collectors in Barton County	SIGN	0.0	C467(102)	HSIP	100.00	\$151	\$151	CONST	2015	
Chg FA#/Cost		GRAY	C-4673-01	Signing on Various Major Collectors in Gray County	SIGN	0.0	C467(302)	HSIP	100.00	\$64	\$64	CONST	2015	
Chg FA#/Cost		GRANT	C-4674-01	Signing on Various Major Collectors in Grant County	SIGN	0.0	C467(402)	HSIP	100.00	\$84	\$84	CONST	2015	
Chg FA#/Cost		CLARK	C-4675-01	Signing on Major Collectors N of US-160 & W of RS-1337	SIGN	0.0	C467(502)	HSIP	100.00	\$115	\$115	CONST	2015	
Chg FA#/Cost		HAMILTON	C-4676-01	Signing on Various Major Collectors in Hamilton County	SIGN	0.0	C467(602)	HSIP	100.00	\$60	\$60	CONST	2015	
Chg FA#/Cost		COWLEY	C-4677-01	Signing on Various Major/Minor Collectors in Cowley County	SIGN	0.0	C467(702)	HSIP	100.00	\$223	\$223	CONST	2015	
Chg FA#/Cost		KIOWA	C-4678-01	Signing on Various Major Collectors in the N Half of Kiowa Co	SIGN	0.0	C467(802)	HSIP	100.00	\$59	\$59	CONST	2015	
Chg FA#/Cost		HODGEMAN	C-4679-01	Signing on Various Major Collectors in Hodgeman Co	SIGN	0.0	C467(902)	HSIP	100.00	\$174	\$174	CONST	2015	
Chg Cost		MCPHERSON	C-4680-01	Signing on Major Coll S of US-56 & W of RS-305 (excl RS443)	SIGN	0.0	C468(001)	HSIP	100.00	\$229	\$229	CONST	2015	
Chg FA#/Cost		COMANCHE	C-4681-01	Signing on Various Major Collectors in Comanche Co	SIGN	0.0	C468(102)	HSIP	100.00	\$220	\$220	CONST	2015	
Chg FA#/Cost		NESS	C-4682-01	Signing on Various Major Collectors in Ness Co	SIGN	0.0	C468(202)	HSIP	100.00	\$71	\$71	CONST	2015	
Chg Cost/Move Out		BOURBON	C-4683-01	Maple Rd between 205th St & CL of Fort Scott	MILOV	0.0	C468(301)	C0006	10.00	\$600	\$60	CONST	2016	
Chg Cost/Move Out		BOURBON	C-4683-01	Maple Rd between 205th St & CL of Fort Scott	MILOV	1.1	C468(301)	HSIP	90.00	\$600	\$540	CONST	2016	
Add		BOURBON	C-4683-01	Maple Rd between 205th St & CL of Fort Scott	MILOV	0.0	C468(301)	HSIP	90.00	\$55	\$50	PE	2015	
Add		BOURBON	C-4683-01	Maple Rd between 205th St & CL of Fort Scott	MILOV	0.0	C468(301)	C0006	10.00	\$55	\$6	PE	2015	
Chg FA#/Cost		PRATT	C-4684-01	Signing on Various Major Collectors in Pratt Co	SIGN	0.0	C468(402)	HSIP	100.00	\$55	\$55	CONST	2015	
Chg FA#/Cost		MEADE	C-4685-01	Signing on Various Major Collectors in Meade Co	SIGN	0.0	C468(502)	HSIP	100.00	\$151	\$151	CONST	2015	
Chg FA#/Cost		MORTON	C-4686-01	Signing on Various Major Collectors in Morton County	SIGN	0.0	C468(602)	HSIP	100.00	\$51	\$51	CONST	2015	
Chg Cost		MARION	C-4687-01	6 Mi S & 5 Mi E of Hollsboro on RS-428	INTER	0.0	C468(701)	HSIP	90.00	\$410	\$369	CONST	2015	
Chg Cost		MARION	C-4687-01	6 Mi S & 5 Mi E of Hollsboro on RS-428	INTER	0.0	C468(701)	C0057	10.00	\$410	\$41	CONST	2015	
Chg FA#/Cost		ELLIS	C-4688-01	Signing on Various Major Collectors in Ellis Co	SIGN	0.0	C468(802)	HSIP	100.00	\$99	\$99	CONST	2015	
Chg FA#/Cost		JACKSON	C-4689-01	Signing on Various Major Collectors in Jackson Co	SIGN	0.0	C468(902)	HSIP	100.00	\$49	\$49	CONST	2015	
Chg Cost		CLAY	C-4690-01	Upgrade Signing on Various Major Collectors in Clay County	SIGN	0.0	C469(001)	HSIP	100.00	\$240	\$240	CONST	2015	
Chg Cost		JEFFERSON	C-4691-01	Willman Rd near the Inter of 13th Rd	MILLG	0.3	C469(101)	HSIP	90.00	\$167	\$150	CONST	2015	
Chg Cost		JEFFERSON	C-4691-01	Willman Rd near the Inter of 13th Rd	MILLG	0.3	C469(101)	C0044	10.00	\$167	\$17	CONST	2015	
Chg FA#/Cost		NEOSHO	C-4692-01	Rumble Strips & Signing 160th Rd form US-59 to Elk Rd	SIGN	0.0	C469(202)	HSIP	100.00	\$40	\$40	CONST	2015	
Chg Cost		WASHINGTON	C-4697-01	Local Rd over Trib Camp Cr 1.9 Mi W & .5 Mi S of Washington	BRRPL	0.0	C469(701)	STP	80.00	\$626	\$501	CONST	2016	
Chg Cost		WASHINGTON	C-4697-01	Local Rd over Trib Camp Cr 1.9 Mi W & .5 Mi S of Washington	BRRPL	0.0	C469(701)	C0101	20.00	\$626	\$125	CONST	2016	
Add		STATEWIDE	C-4790-01	Statewide Local Road Safety Plans	STUDY	0.0	C479(001)	HSIP	90.00	\$160	\$144	PE	2015	
Add		STATEWIDE	C-4790-01	Statewide Local Road Safety Plans	STUDY	0.0	C479(001)	HSIP	10.00	\$160	\$16	PE	2015	
Add		STATEWIDE	KA-0432-16	FY-2016 Statewide Highway Lighting Project	LIGHT	0.0	A043(216)	HSIP	100.00	\$490	\$490	CONST	2016	
Add		STATEWIDE	KA-0432-16	FY-2016 Statewide Highway Lighting Project	LIGHT	0.0	A043(216)	HSIP	100.00	\$10	\$10	PE	2015	
Chg Cost	US-50	RENO	KA-1827-02	From US-50/RS-306 Jct E for 1.3 Mi	GRSU	1.3	A182(702)	ACNHP	80.00	\$3,400	\$2,720	CONST	2015	
Chg Cost	US-50	RENO	KA-1827-02	From US-50/RS-306 Jct E for 1.3 Mi	GRSU	1.3	A182(702)	K	20.00	\$3,400	\$680	CONST	2015	
Chg Cost/Cnvr AC	US-50	RENO	KA-1827-02	From US-50/RS-306 Jct E for 1.3 Mi	GRSU	1.3	A182(702)	NHPP	80.00	\$3,400	\$2,720	CONST	2016	

MAY STIP AMENDMENTS
FEDERAL FISCAL YEAR 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		WORK PHASE	PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)	PE		
Chg Cost	US-50	HARVEY	KA-1827-03	.3 Mi E of RN/HV Co Ln E for 1.1 Mi	GRSU	1.1	A182(703)	ACNHP	80.00	\$2,700	\$2,160	CONST	2015	
Chg Cost	US-50	HARVEY	KA-1827-03	.3 Mi E of RN/HV Co Ln E for 1.1 Mi	GRSU	1.1	A182(703)	K	20.00	\$2,700	\$540	CONST	2015	
Chg Cost/Cnvr AC	US-50	HARVEY	KA-1827-03	.3 Mi E of RN/HV Co Ln E for 1.1 Mi	GRSU	1.1	A182(703)	NHPP	80.00	\$2,700	\$2,160	CONST	2016	
Chg Cost	US-50	HARVEY	KA-1827-04	From 4-Lane Section in the City of Burrton E for 1.3 Mi	GRBRS	1.3	A182(704)	ACNHP	80.00	\$3,700	\$2,960	CONST	2015	
Chg Cost	US-50	HARVEY	KA-1827-04	From 4-Lane Section in the City of Burrton E for 1.3 Mi	GRBRS	1.3	A182(704)	K	20.00	\$3,700	\$740	CONST	2015	
Chg Cost/Cnvr AC	US-50	HARVEY	KA-1827-04	From 4-Lane Section in the City of Burrton E for 1.3 Mi	GRBRS	1.3	A182(704)	NHPP	80.00	\$3,700	\$2,960	CONST	2016	
Chg Cost	US-50	STATEWIDE	KA-1827-10	Existing Passing Lanes from CS/LY Co Ln E 1 Mi	GRSU	1.6	A182(710)	ACNHP	80.00	\$4,800	\$3,840	CONST	2015	
Chg Cost	US-50	STATEWIDE	KA-1827-10	Existing Passing Lanes from CS/LY Co Ln E 1 Mi	GRSU	1.6	A182(710)	K	20.00	\$4,800	\$960	CONST	2015	
Chg Cost/Cnvr AC	US-50	STATEWIDE	KA-1827-10	Existing Passing Lanes from CS/LY Co Ln E 1 Mi	GRSU	1.6	A182(710)	NHPP	80.00	\$4,800	\$3,840	CONST	2016	
Cancel		STATEWIDE	KA-1871-15	Construction Career Expo in Northeast Kansas	SPECL	0.0	A187(115)	STP	100.00	\$0	\$0	PE	2015	
Chg Cost/Cnvr AC	K-181	MITCHELL	KA-2072-01	Brs over Bacon Cr & Drng .90 Mi & .88 Mi N of MC/LC Co Ln	BRRPL	0.0	A207(201)	STP	80.00	\$1,200	\$960	CONST	2016	
Chg Cost	K-181	MITCHELL	KA-2072-01	Brs over Bacon Cr & Drng .90 Mi & .88 Mi N of MC/LC Co Ln	BRRPL	0.0	A207(201)	K	20.00	\$1,200	\$240	CONST	2016	
Chg Cost		RILEY	KA-2105-01	Br#34 over Kansas Rv Drng 4.59 Mi E of S Jct with K-177	BRRPL	0.0	A210(501)	STP	80.00	\$1,021	\$817	CONST	2015	
Chg Cost		RILEY	KA-2105-01	Br#34 over Kansas Rv Drng 4.59 Mi E of S Jct with K-177	BRRPL	0.0	A210(501)	K	20.00	\$1,021	\$204	CONST	2015	
Chg Cost	US-56	GRAY	KA-2216-01	From West City Limits of Ensign E to ECL of Ensign	PAVRC	1.1	A221(601)	ACSTP	80.00	\$4,200	\$3,360	CONST	2015	
Chg Cost	US-56	GRAY	KA-2216-01	From West City Limits of Ensign E to ECL of Ensign	PAVRC	1.1	A221(601)	K	20.00	\$4,200	\$840	CONST	2015	
Chg Cost/Cnvr AC	US-56	GRAY	KA-2216-01	From West City Limits of Ensign E to ECL of Ensign	PAVRC	1.1	A221(601)	STP	80.00	\$4,200	\$3,360	CONST	2021	
Chg Cost	US-56	GRAY	KA-2217-01	From West City Limits of Montezuma E to ECL of Montezuma	PAVRC	1.1	A221(701)	ACSTP	80.00	\$6,200	\$4,960	CONST	2015	
Chg Cost	US-56	GRAY	KA-2217-01	From West City Limits of Montezuma E to ECL of Montezuma	PAVRC	1.1	A221(701)	K	20.00	\$6,200	\$1,240	CONST	2015	
Chg Cost/Cnvr AC	US-56	GRAY	KA-2217-01	From West City Limits of Montezuma E to ECL of Montezuma	PAVRC	1.1	A221(701)	STP	80.00	\$6,200	\$4,960	CONST	2021	
Chg Cost	K-31	OSAGE	KA-2365-01	From ECL of Osage City E to Jct US-75/K-31	GRBRS	6.7	A236(501)	ACSTP	80.00	\$22,200	\$17,760	CONST	2017	
Chg Cost	K-31	OSAGE	KA-2365-01	From ECL of Osage City E to Jct US-75/K-31	GRBRS	6.7	A236(501)	K	20.00	\$22,200	\$4,440	CONST	2017	
Cnvr AC	K-31	OSAGE	KA-2365-01	From ECL of Osage City E to Jct US-75/K-31	GRBRS	6.7	A236(501)	STP	80.00	\$22,200	\$17,760	CONST	2019	
Chg Cost	US-400	WILSON	KA-2375-07	From 4 Mi S & E of US-400/K-47 Jct SE for 2.5 Mi	GRSU	2.5	A237(507)	ACNHP	80.00	\$5,100	\$4,080	CONST	2015	
Chg Cost	US-400	WILSON	KA-2375-07	From 4 Mi S & E of US-400/K-47 Jct SE for 2.5 Mi	GRSU	2.5	A237(507)	K	20.00	\$5,100	\$1,020	CONST	2015	
Chg Cost/Cnvr AC	US-400	WILSON	KA-2375-07	From 4 Mi S & E of US-400/K-47 Jct SE for 2.5 Mi	GRSU	2.5	A237(507)	NHPP	80.00	\$5,100	\$4,080	CONST	2017	
Chg Cost	K-140	ELLSWORTH	KA-3090-01	Br#43 over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	GRBRS	0.0	A309(001)	ACSTP	80.00	\$400	\$320	CONST	2015	
Chg Cost	K-140	ELLSWORTH	KA-3090-01	Br#43 over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	GRBRS	0.0	A309(001)	K	20.00	\$400	\$80	CONST	2015	
Cnvr AC	K-140	ELLSWORTH	KA-3090-01	Br#43 over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	GRBRS	0.0	A309(001)	STP	80.00	\$400	\$320	CONST	2016	
Chg Cost		STATEWIDE	KA-3917-01	Implementation of Kansas Byways Interpretive Plan	SHHWP	0.0	A391(701)	TA	80.00	\$700	\$560	CONST	2015	
Chg Cost		STATEWIDE	KA-3917-01	Implementation of Kansas Byways Interpretive Plan	SHHWP	0.0	A391(701)	OTHER	20.00	\$700	\$140	CONST	2015	
Add		STATEWIDE	KA-3917-01	Implementation of Kansas Byways Interpretive Plan	SHHWP	0.0	A391(701)	TA	80.00	\$300	\$240	PE	2015	
Add		STATEWIDE	KA-3917-01	Implementation of Kansas Byways Interpretive Plan	SHHWP	0.0	A391(701)	OTHER	20.00	\$300	\$60	PE	2015	
Chg Cost/FF		STATEWIDE	KA-4026-01	Development of Standard Drawings for Low-Cost Bridges	SPECL	0.0	A402(601)	STIC	80.00	\$125	\$100	PE	2015	
Chg Cost/FF		STATEWIDE	KA-4026-01	Development of Standard Drawings for Low-Cost Bridges	SPECL	0.0	A402(601)	K	20.00	\$125	\$25	PE	2015	
Add		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	ACSTP	80.00	\$250	\$200	PE	2015	
Add		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	C0106	20.00	\$250	\$50	PE	2015	
Cnvr AC		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	STP	80.00	\$250	\$200	PE	2016	
Add		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	STP	80.00	\$450	\$360	PE	2015	
Add		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	U0030	0.24	\$450	\$1	PE	2015	
Add		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	U0350	0.16	\$450	\$1	PE	2015	

MAY STIP AMENDMENTS
FEDERAL FISCAL YEAR 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Add		STATEWIDE	KA-4089-01	Statewide Fracture Critical Bridge Inspection Program	BR	0.0	A408(901)	C0106	19.60	\$450	\$88	PE	2015
Add		STATEWIDE	KA-4155-01	Statewide Modernization for CANSYS III	PE	0.0	A415(501)	AID	80.00	\$1,250	\$1,000	PE	2015
Add		STATEWIDE	KA-4155-01	Statewide Modernization for CANSYS III	PE	0.0	A415(501)	K	20.00	\$1,250	\$250	PE	2015
Chg Cost		BARTON	TE-0375-01	Cheyenne Bottoms Overlook Amenities on K-4	LNDBT	0.0	T037(501)	TEA	80.00	\$167	\$134	CONST	2015
Chg Cost		BARTON	TE-0375-01	Cheyenne Bottoms Overlook Amenities on K-4	LNDBT	0.0	T037(501)	K	20.00	\$167	\$33	CONST	2015
Chg Cost		MORRIS	TE-0382-01	River Wlk Tr S to Flint Hlls Ntr Tr & N to Valley St in Council Grove	PEDBI	0.0	T038(201)	STP	80.00	\$640	\$512	CONST	2015
Chg Cost		MORRIS	TE-0382-01	River Wlk Tr S to Flint Hlls Ntr Tr & N to Valley St in Council Grove	PEDBI	0.0	T038(201)	U0160	20.00	\$640	\$128	CONST	2015
Chg Cost		PRATT	TE-0400-01	Streetscape along Main in the City of Pratt	LNDBT	0.0	T040(001)	TEA	80.00	\$1,430	\$1,144	CONST	2015
Chg Cost		PRATT	TE-0400-01	Streetscape along Main in the City of Pratt	LNDBT	0.0	T040(001)	U0580	20.00	\$1,430	\$286	CONST	2015
Chg Cost		STATEWIDE	TE-0402-02	Flint Hills Nature Trail Ph 2 from K-68 to Rantoul	PEDBI	0.0	T040(202)	OTHER	20.00	\$1,688	\$338	CONST	2015
Chg Cost		STATEWIDE	TE-0402-02	Flint Hills Nature Trail Ph 2 from K-68 to Rantoul	PEDBI	0.0	T040(202)	STP	80.00	\$1,688	\$1,350	CONST	2015
Chg Cost		MCPHERSON	TE-0410-01	Ped/Bike Path along Ave A in the City of McPherson	PEDBI	0.0	T041(001)	TEA	60.00	\$870	\$522	CONST	2016
Chg Cost		MCPHERSON	TE-0410-01	Ped/Bike Path along Ave A in the City of McPherson	PEDBI	0.0	T041(001)	U0480	40.00	\$870	\$348	CONST	2016
Chg Cost		BARTON	TE-0423-01	Cheyenne Bottoms Overlook Viewing Tower on K-4	LNDBT	0.0	T042(301)	TA	80.00	\$290	\$232	CONST	2015
Chg Cost		BARTON	TE-0423-01	Cheyenne Bottoms Overlook Viewing Tower on K-4	LNDBT	0.0	T042(301)	K	20.00	\$290	\$58	CONST	2015
Chg Cost	US-69	BOURBON	U-0040-01	Two Intersection on US-69 in Fort Scott	SU	0.5	U004(002)	STP	100.00	\$469	\$469	CONST	2015
Chg Cost	US-69	BOURBON	U-0040-01	Two Intersection on US-69 in Fort Scott	SU	0.5	U004(003)	STP	100.00	\$1,097	\$1,097	CONST	2015
Chg Cost	US-69	BOURBON	U-0040-01	Two Intersection on US-69 in Fort Scott	SU	0.5	U004(003)	K	100.00	\$448	\$448	CONST	2015
Chg Cost	US-69	BOURBON	U-0040-01	Two Intersection on US-69 in Fort Scott	SU	0.5	U004(002)	STP	100.00	\$31	\$31	PE	2015
Chg Cost	US-69	BOURBON	U-0040-01	Two Intersection on US-69 in Fort Scott	SU	0.5	U004(003)	STP	100.00	\$286	\$286	PE	2015
Chg Cost	US-69	BOURBON	U-0040-01	Two Intersection on US-69 in Fort Scott	SU	0.5	U004(003)	STP	100.00	\$117	\$117	ROW	2015
Chg Cost		OSAGE	U-0221-01	Safe Routes to School in the City of Lyndon	PEDBI	0.0	U022(101)	SRTS	80.00	\$272	\$218	CONST	2015
Chg Cost		OSAGE	U-0221-01	Safe Routes to School in the City of Lyndon	PEDBI	0.0	U022(101)	U0335	20.00	\$272	\$54	CONST	2015
Cnvrt AC/Chg FF		CRAWFORD	X-2879-01	BNSF RR Xing & North St NE of Girard	FLTSG	0.0	X287(901)	RRS	100.00	\$252	\$252	CONST	2015
Cnvrt AC/Chg FF		MORRIS	X-2896-01	UP RR Xing & 2700 RD E of Latimer	FLTSG	0.0	X289(601)	RRP	100.00	\$214	\$214	CONST	2015
Cnvrt AC/Chg FF		MCPHERSON	X-2897-01	UP RR Xing & 26th Ave 1 Mi W of Canton	FLTSG	0.0	X289(701)	RRP	100.00	\$213	\$213	CONST	2015
Cnvrt AC/Chg FF		KIOWA	X-2914-01	UP RR Xing & 25th Ave 2 Mi W of Greensburg	FLTSG	0.0	X291(401)	RRS	100.00	\$213	\$213	CONST	2015
Cnvrt AC/Chg FF		MEADE	X-2915-01	UPRR Xing & 3 Rd 1 Mi SW of Plains	FLTSG	0.0	X291(501)	RRS	100.00	\$271	\$271	CONST	2015
Cnvrt AC/Chg FF		SEWARD	X-2916-01	UP RR Xing & V Rd 1/2 Mi NE of Kismet	FLTSG	0.0	X291(601)	RRP	100.00	\$226	\$226	CONST	2015
Cnvrt AC/Chg FF		SEWARD	X-2917-01	UP RR Xing & M Rd 2 Mi NE of Liberal	FLTSG	0.0	X291(701)	RRS	100.00	\$256	\$256	CONST	2015

KDOT - All Agency Funds

(\$000)	2015	2016	2017	2018	FY 2015-2018
BEGINNING BALANCE	597,686	513,627	391,833	214,838	363,890
Resources					
Motor Fuel Taxes	434,292	435,592	436,892	438,192	1,744,968
Sales & Compensating Tax	524,114	545,732	568,379	589,688	2,227,913
Registration Fees	208,000	208,000	208,000	208,000	832,000
Drivers Licenses Fees	7,960	7,960	7,960	7,960	31,840
Special Vehicle Permits	2,634	2,634	2,634	2,634	10,536
Interest on Funds	4,331	4,744	5,175	4,974	19,224
Misc. Revenues	33,326	15,324	15,599	12,422	76,671
Transfers:	2,039	1,396	1,396	1,396	6,227
Motor Carrier Property Tax	-	-	-	10,064	10,064
Transfers Out	(421,245)	(376,738)	(378,367)	(108,947)	(1,285,297)
Subtotal	795,451	844,644	867,668	1,166,383	3,674,146
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	225,208	261,697	260,239	250,131	997,275
Local Construction - Federal	58,537	69,041	66,663	63,582	257,823
Local Construction - Local	32,028	28,675	28,443	26,683	115,829
Miscellaneous Federal Aid	29,473	31,155	33,554	33,927	128,109
Subtotal Federal & Local	345,246	390,568	388,899	374,323	1,499,036
Total before Bonding	1,140,697	1,235,212	1,256,567	1,540,706	5,173,182
Bond Sales (par)	297,873	250,000	-	-	547,873
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	297,873	250,000	-	-	547,873
Net TRF Loan Transactions	5,252	5,074	5,087	2,974	18,387
TOTAL RECEIPTS	1,443,822	1,490,286	1,261,654	1,543,680	5,739,442
AVAILABLE RESOURCES	2,041,508	2,003,913	1,653,487	1,758,518	

The following revenue estimates are currently being used:

November 2014 State Consensus Revenue Estimating Group

November 2014 Highway Revenue Estimating Group

Debt Service updated August 2014

EXPENDITURES:	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>FY 2015-2018</u>
Maintenance	134,058	131,495	135,838	140,184	541,575
Construction					
Preservation	413,938	402,174	164,280	269,351	1,249,743
Modernization	29,314	35,573	67,040	95,233	227,160
Expansion & Enhancements	232,069	339,088	370,846	177,991	1,119,994
CE & PE	109,893	103,398	92,412	96,329	402,032
Total Construction	785,214	880,233	694,578	638,904	2,998,929
Modes					
Aviation	7,574	5,885	5,290	5,114	23,863
Public Transit	31,814	33,496	35,894	36,517	137,721
Rail	14,597	9,787	9,331	9,345	43,060
Total Modes	53,985	49,168	50,515	50,976	204,644
Local Support					
SC&CHF	146,029	146,483	146,920	157,421	596,853
Local Federal Aid Projects	65,872	65,431	62,477	77,294	271,074
Local Partnership Programs	45,925	66,293	68,357	50,985	231,560
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,534	7,537	7,531	7,719	30,321
Other	26,642	12,486	12,312	11,271	62,711
Total Local Support	295,362	301,590	300,957	308,050	1,205,959
Administration & Transportation Planning	60,065	58,873	60,427	62,256	241,621
Buildings	7,781	5,624	5,735	7,435	26,575
Total	67,846	64,497	66,162	69,691	268,196
TOTAL before Debt Service	1,336,466	1,426,983	1,248,049	1,207,805	5,219,303
Debt Service	191,416	185,097	190,599	187,924	755,036
TOTAL EXPENDITURES	1,527,882	1,612,080	1,438,648	1,395,729	5,974,339
ENDING BALANCE	513,627	391,832	214,839	362,789	
Minimum Ending Balance Requirement	279,992	284,976	264,267	266,996	
AVAILABLE ENDING FUND BALANCE:	233,634	106,857	(49,429)	95,795	
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u>
					<u>FY 2015-2018</u>

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

Administrative Modification #2
(as of 05/06/2015) to the Kansas
FFY 2015-2018 STIP

Administrative Modification # 2 to the Kansas FFY 2015-2018 Statewide Improvement Program (STIP) updates the Public Transit narrative section of the STIP, pages 67-70. Specifically information concerning the program funding 49 USC 5339 was added to the section on page70.

Public Transit



PUBLIC TRANSIT

Kansas receives Federal-aid for transit services and related programs through the Federal Transit Act. The principal programs of the act provide funding for capital and operation assistance for transport of persons with disabilities, elderly persons and the general public. Kansas annually provides 2.9 million dollars in state funding to these public transportation programs.

49 USC 5304

This program provides financial assistance to states for statewide planning and other technical assistance activities (including supplementing the technical assistance program provided through the Metropolitan Planning Formula Program), planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research, and human resource development.

Authorizations

FY 2015	\$278,000
FY 2016	\$140,509
FY 2017	\$145,000
FY 2018	\$145,000

Operating Costs

FY 2015	# 5	\$233,000
FY 2016	# 4	\$136,089
FY 2017	# 4	\$140,000
FY 2018	# 4	\$140,000

49 USC 5309

This program provides funds to public entities to assist in capital projects. Eligible public entities include: states; municipalities, and other political subdivisions of states; public agencies and instrumentalities of one or more states; and certain public corporations, boards, and commissions established under state law. The funds may be used for buses and related facilities, bus related ITS equipment, and construction or modernization of fixed guideway systems. The recipients of funds are usually designated by Congress. The remaining 5309 funds will be spent in FY15. KDOT has not received additional Section 5309 funds in the last several years, therefore the FY 16, FY17, and FY 18 years have been zeroed out.

Authorizations

FY 2015	\$ 846,331
FY 2016	\$ 0
FY 2017	\$ 0
FY 2018	\$ 0

49 USC 5310

This program provides funds to private nonprofit organizations to purchase vehicles and related equipment for providing transportation services to meet the special needs of elderly persons and persons with disabilities. Grant recipients may provide service to the general public once the immediate needs of all the elderly persons and persons with disabilities have been met. Coordination of transportation services within each service area is encouraged in order to make the best use of existing capital resource.

Authorizations

FY 2015		\$1,269,778
FY 2016		\$1,469,778
FY 2017		\$1,500,000
FY 2018		\$1,500,000

Vehicle Purchases

FY 2015	# 35	\$1,269,778
FY 2016	# 32	\$1,469,778
FY 2017	# 32	\$1,500,000
FY 2018	# 31	\$1,500,000

49 USC 5311

The program provides funding to support non-urbanized area (under 50,000 population) transportation programs that serve the general public. The purpose of the program is to augment existing transportation services and to enhance access to health care, shopping, education, employment, public services, and recreation. Coordination of transportation services with existing providers in

each service area is an important part of the program.

Authorizations

FY 2015		\$ 10,318,548
FY 2016		\$ 9,921,870
FY 2017		\$11,100,000
FY 2018		\$11,300,000

Capital Purchases

FY 2015	# 45	\$2,000,000
FY 2016	# 30	\$1,350,000
FY 2017	# 30	\$1,375,000
FY 2018	# 35	\$1,500,000

Operating Grants

FY 2015	# 14	\$8,318,548
FY 2016	# 14	\$8,571,870
FY 2017	# 14	\$9,725,000
FY 2018	# 14	\$9,800,000

INTERCITY BUS TRANSPORTATION

A portion of the 49 USC 5311 program is set-aside for the development and support of intercity bus transportation. Set-aside is 15 percent for each year from the annual apportionment of the 49 USC 5311 program.

Authorizations

FY 2015		\$1,500,000
FY 2016		\$2,000,000
FY 2017		\$2,000,000
FY 2018		\$2,500,000

Vehicle Purchases

FY 2015	# 1	\$ 500,000
FY 2016	# 2	\$1,000,000
FY 2017	# 2	\$1,000,000
FY 2018	# 2	\$1,000,000

<i>Operating Grants</i>		
FY 2015	# 4	\$1,000,000
FY 2016	# 4	\$1,000,000
FY 2017	# 4	\$1,000,000
FY 2018	# 5	\$1,250,000

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)

RTAP provides funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operators in non-urbanized areas. Each state receives an annual allocation to develop and implement training and technical assistance programs.

<i>Authorizations</i>	
FY 2015	\$180,552
FY 2016	\$185,000
FY 2017	\$185,000
FY 2018	\$185,000

49 USC 5316

This program provides funds to local governmental authorities and agencies and nonprofit entities for capital and operating costs of equipment, facilities, and associated capital maintenance items related to providing access to jobs. Also included are the costs of promoting the use of transit by workers with nontraditional work schedules, promoting the use of transit vouchers, and promoting the use of employer-provided transportation including the transit benefits. For Reverse Commute grants, the following activities are eligible: operating costs, capi-

tal costs and other costs associated with reverse commute by bus, train, carpool, vans or other transit service. Job Access grants are intended to provide new transit service to assist welfare recipients and other low-income individuals in getting to jobs, training, and child care. Reverse Commute grants are designed to develop transit services to transport workers to suburban job sites. Projects receiving funding through this program that are located in a Small Urbanized area are included in their Transportation Improvement Program (TIP).

<i>Authorizations</i>	
FY 2015	\$400,000
FY 2016	\$300,000
FY 2017	\$ 0
FY 2018	\$ 0

<i>Capital Purchases</i>		
FY 2015	# 3	\$180,000
FY 2016	# 2	\$100,000
FY 2017	# 0	\$ 0
FY 2018	# 0	\$ 0

<i>Operating Grants</i>		
FY 2015	# 7	\$320,000
FY 2016	# 8	\$200,000
FY 2017	# 0	\$ 0
FY 2018	# 0	\$ 0

49 USC 5317

This program provides funding to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funding may be

used for associated capital and operating costs. Projects receiving funding through this program that are located in a Small Urbanized area are included in their Transportation Improvement Program (TIP).

states; municipalities, and other political subdivisions of states; public agencies and instrumentalities of one or more states; and certain public corporations, boards, and commissions established under state law. The funds may be used for buses and related facilities and equipment.

Authorizations

FY 2015	\$400,000
FY 2016	\$300,000
FY 2017	\$ 0
FY 2018	\$ 0

Capital Expenses

FY 2015	# 4	\$ 200,000
FY 2016	# 0	\$ 200,000
FY 2017	# 0	\$ 0
FY 2018	# 0	\$ 0

Operating Grants

FY 2015	# 7	\$200,000
FY 2016	# 6	\$100,000
FY 2017	# 0	\$ 0
FY 2018	# 0	\$ 0

Authorizations

FY 2015	\$ 1,260,000
FY 2016	\$ 1,250,000
FY 2017	\$ 1,250,000
FY 2018	\$ 1,250,000

* Under MAP-21, the 5316 and 5317 programs are rolled into the 5311 and 5310 programs, respectively. As such, for FY16, FY 17, and FY18 the 5311 and 5310 budgets reflect those additional 5316 and 5317 funds that have been re-programmed. Similarly, the FY17 and FY18 funding lines for 5316 and 5317 are zeroed out. Carryover 5316 and 5317 funds will be programmed in FY15 and FY16.

49 USC 5339

This program provides funds to public entities to assist in capital projects. Eligible public entities include:

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



April 29, 2015

To: KDOT, MoDOT and Federal Offices

Subject: 2015 2nd Quarter Amendment to the *FFY 2014-2018 Transportation Improvement Program (TIP)*

At its April 28, 2015 Board of Directors meeting, the Mid-America Regional Council amended the *FFY 2014-2018 Transportation Improvement Program* for the Kansas City Metropolitan Region. The 2015 2nd Quarter Amendment consists of 6 projects, 5 Kansas and 1 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the *TIP* be released for public review and comment prior to adoption by the MARC Board of Directors. No comments were received during the comment period.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2014-2018 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP. Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl", is written over a light gray rectangular background.

Ronald B. Achelpohl, P.E.
Director of Transportation

Chair
Curt Skoog
Councilmember
Overland Park, Kansas

1st Vice Chair
Carol Suter
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Gladstone, Missouri

2nd Vice Chair
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Johnson County, Kansas

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Platte County, Missouri

Secretary
Randy Rhoads
Mayor
Lee's Summit, Missouri

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment		
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)		
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):		
5 Federal ID#: STP-3301(428)	6 State ID #:			
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)
Construction	2011	Federal	TE-MO	\$202.7
Construction	2011	Non-Federal	LOCAL	\$133.5
Federal Total: \$202.7	Non-Federal Total: \$133.5	11 Total: \$336.2		
		12 Description: Smithville Lake Trail (Hwy W to 188th St.)		
		13 Amendment Description: New project		
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope				

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2014-2018
2015 2nd Quarter Amendment

Kansas

TIP #: 349241		Juris: OLATHE		Location/Improvement: 151ST AND SCARBOROUGH			
State #: N-0618-01		Fed #: HSIP-N061(801)		County: JOHNSON		Project Type: Traffic Management	
						Length (mi): .1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Construct left turn lane for westbound 151st Street traffic turning onto Scarborough.	
Construction	2017	Federal	HSIP-KS	\$500.0	Amendment Description:	New Project	
Construction	2017	Non-Federal	LOCAL	\$128.6			
Federal Total: \$500.0		Non-Federal Total: \$128.6		Total: \$628.6			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 397002		Juris: EDGERTON		Location/Improvement: WAVERLY ROAD; US-56 SOUTH TO 199TH STREET			
State #: KA-3980-02		Fed #:		County: JOHNSON		Project Type: Reconstruction	
						Length (mi): 3	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This road improvement project in Johnson County includes the reconstruction of Waverly Road from just South of Highway 56 to a new connection with 199th Street. The project includes reconstruction of approximately three miles of concrete roadway and a grade separation at the BNSF Railway Intermodal tracks leaving the Logistics Park Kansas City.	
Construction	2015	Non-Federal	STATE-KS	\$30,000.0	Amendment Description:	New Project	
Federal Total:		Non-Federal Total: \$30,000.0		Total: \$30,000.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 880000		Juris: KDOT		Location/Improvement: K-68: FROM US-169, EAST TO US-69 AT LOUISBURG			
State #: KA-2373-01		Fed #:		County: MIAMI		Project Type: Engineering (Roadway)	
						Length (mi): 3	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Plan Development for a 4-Lane Expressway and various locations with construction improvements.	
Engineering	2011	Non-Federal	STATE-KS (AC)	\$480.0	Amendment Description:	Project revised to split construction to #880006 and update engineering budget to reflect the latest estimates	
Engineering	2011	Non-Federal	STATE-KS	\$120.0			
Conversion	2020	Federal	STP-KS	\$480.0			
Other	2020	Non-Federal	CREDIT	(\$480.0)			
Engineering	2015	Non-Federal	STATE-KS (AC)	\$1,520.0			
Engineering	2015	Non-Federal	STATE-KS	\$380.0			
Conversion	2020	Federal	STP-KS	\$1,520.0			
Other	2020	Non-Federal	CREDIT	(\$1,520.0)			
Right-of-Way	2019	Non-Federal	STATE-KS	\$100.0			
Federal Total: \$2,000.0		Non-Federal Total: \$600.0		Total: \$2,600.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope							

Kansas

TIP #: 880005		Juris: KDOT		Location/Improvement: ROAD IMPROVEMENTS ON K-68 IN MIAMI COUNTY			Length (mi): 1
State #: KA-2373-02		Fed #:		County: MIAMI		Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Construct frontage road north of K-68. This project will include the reconstruction and realignment of Somerset Rd, south of K-68. From RS-1032 (Somerset Rd) east for 0.8 miles	
Engineering	2014	Non-Federal	STATE-KS	\$2.0	Amendment Description:	Revised budget for the construction phase to reflect the latest estimate	
Right-of-Way	2015	Non-Federal	STATE-KS	\$10.0			
Other	2016	Non-Federal	STATE-KS	\$10.0			
Construction	2016	Non-Federal	STATE-KS	\$2,430.0			
Federal Total:		Non-Federal Total: \$2,452.0		Total: \$2,452.0		<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope	

TIP #: 880006		Juris: KDOT		Location/Improvement: K-68: FROM US-169, EAST TO US-69 AT LOUISBURG			Length (mi): 3
State #: KA-2373-03		Fed #:		County: MIAMI		Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Construct 4-lane expressway from Spring Valley Rd. east to US-69. Add turn lanes to K-68 and access roads at various locations on K-68	
Engineering	2015	Non-Federal	STATE-KS	\$2.0	Amendment Description:	New project split from #880000	
Right-of-Way	2015	Non-Federal	STATE-KS	\$200.0			
Other	2017	Non-Federal	STATE-KS (AC)	\$160.0			
Other	2017	Non-Federal	STATE-KS	\$40.0			
Conversion	2022	Federal	STP-KS	\$160.0			
Other	2022	Non-Federal	CREDIT	(\$160.0)			
Construction	2018	Non-Federal	STATE-KS (AC)	\$9,890.0			
Construction	2018	Non-Federal	STATE-KS	\$2,472.5			
Conversion	2022	Federal	STP-KS	\$9,890.0			
Other	2022	Non-Federal	CREDIT	(\$9,890.0)			
Federal Total: \$10,050.0		Non-Federal Total: \$2,714.5		Total: \$12,764.5		<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope	

Missouri

TIP #: 490145	Juris: MODOT	Location/Improvement: I-635 RAMP IMPROVEMENTS			
State #: 413107	Fed #:	County: PLATTE	Project Type: Safety	Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Engineering	2015	Non-Federal	STATE-MO	\$9.0	Apply high friction surface treatment on both lanes of the ramp at Exit 3B southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.
Construction	2015	Federal	HSIP-MO	\$96.0	
Federal Total:	\$96.0	Non-Federal Total:	\$9.0	Total:	\$105.0

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2015 2nd Quarter Amendment to the 2014–2018 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2014–2018 TIP to be modified as follows:

(See Financial Plan at http://marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/Assets/TIP_2014-2018.aspx)

Estimated Revenues by Year and Funding Source (\$1,000's)						
STATE	SOURCE	2014	2015	2016	2017	2018
Bi-State	5307	\$12,945.00	\$1,425.00	\$10,470.00	\$1,075.00	\$1,100.00
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00
	5310	\$0.00	\$5,116.48	\$0.00	\$0.00	\$0.00
	5311	\$0.00	\$33.27	\$0.00	\$0.00	\$0.00
	AC CONVERSION	\$0.00	\$0.00	(\$6,516.00)	(\$400.00)	\$0.00
	CMAQ-KS	\$1,039.17	\$1,755.25	\$1,554.24	\$1,554.26	\$393.75
	CMAQ-MO	\$724.41	\$2,160.25	\$1,411.75	\$1,401.75	\$393.75
	LOCAL	\$86,339.39	\$90,282.64	\$88,222.70	\$80,552.31	\$97,069.18
	NHPP-KS	\$31,332.40	\$0.00	\$0.00	\$400.00	\$0.00
	NHPP-MO	\$3,379.00	\$28,889.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$9,789.70	\$5,115.00	\$250.00	\$0.00	\$0.00
	STATE-MO	\$350.00	\$7,102.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$1,716.00	\$2,400.00	\$0.00	\$0.00
	STPM-KS	\$0.00	\$501.69	\$163.00	\$4,380.00	\$3,180.00
	STPM-MO	\$359.55	\$5,112.93	\$382.93	\$600.00	\$0.00
	STP-MO	\$919.00	\$2,400.00	\$6,516.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	TIGER	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00
5317		\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
AC CONVERSION		(\$122,275.32)	(\$68,538.00)	(\$37,915.10)	(\$55,242.00)	(\$37,869.70)
CMAQ-KS		\$2,017.70	\$1,334.00	\$1,427.00	\$1,183.00	\$1,109.00
HRRR-KS		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP-KS		\$638.70	\$1,080.00	\$955.40	\$1,250.00	\$750.00
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL		\$173,547.57	\$178,409.97	\$183,384.34	\$188,393.77	\$193,055.87
LOCAL (AC)		\$0.00	\$309.00	\$300.00	\$263.00	\$0.00
NHPP-KS		\$120,632.50	\$65,011.00	\$36,967.40	\$54,192.00	\$36,856.70
SHRP2-KS		\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
STATE-KS		\$74,444.54	\$63,316.62	\$7,116.30	\$598.80	\$2,537.50
STATE-KS (AC)		\$260,389.10	\$49,385.70	\$22,692.70	\$910.00	\$10,640.00
STP-KS		\$11,065.71	\$0.00	\$0.00	\$0.00	\$0.00
STPM-KS		\$13,528.72	\$13,197.91	\$13,137.00	\$10,068.80	\$11,170.80
TA-KS		\$921.11	\$2,300.88	\$1,418.00	\$1,210.00	\$1,790.00
TE-KS		\$2,799.48	\$2,236.29	\$0.00	\$0.00	\$0.00

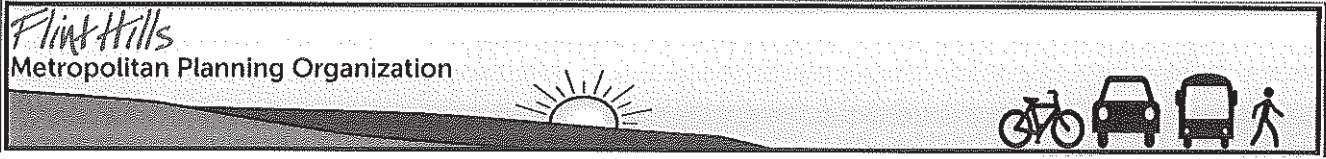
Missouri	5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
	5309	\$0.00	\$13,007.00	\$11,392.00	\$8,000.00	\$0.00
	5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00
	AC CONVERSION	(\$8,764.50)	(\$103,747.20)	(\$54,623.00)	(\$31,082.00)	(\$12,342.00)
	BR-MO	\$44,651.00	\$3,565.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,004.00	\$550.00	\$826.00	\$2,584.00	\$0.00
	CMAQ-MO	\$2,610.48	\$480.12	\$1,287.05	\$1,432.00	\$863.82
	HP-MO	\$1,151.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$0.00	\$153.00	\$1,745.00	\$3,027.00	\$148.00
	IM-MO	\$9,279.00	\$16,254.00	\$0.00	\$0.00	\$0.00
	ITS-MO	\$523.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$133,894.27	\$137,275.20	\$140,753.74	\$144,306.10	\$147,591.79
	LOCAL (AC)	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00
	NHPP-MO	\$11,911.49	\$102,192.40	\$54,437.00	\$41,073.00	\$5,677.00
	NHS-MO	\$11,147.00	\$541.00	\$5,376.00	\$0.00	\$0.00
	PRIVATE	\$11,011.00	\$0.00	\$0.00	\$4,000.00	\$0.00
	SHRP2-MO	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$7,373.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
	STATE-MO	\$31,492.65	\$18,762.00	\$8,410.00	\$5,791.00	\$1,186.00
	STATE-MO (AC)	\$78,634.90	\$80,375.00	\$28,649.00	\$9,544.00	\$6,865.00
	STPM-MO	\$31,784.83	\$21,576.70	\$22,296.30	\$29,770.00	\$25,700.00
	STP-MO	\$2,241.00	\$14,486.42	\$2,814.00	\$19,794.00	\$1,308.00
	TA-MO	\$4,826.93	\$4,943.00	\$2,679.80	\$2,309.90	\$2,000.00
	TE-MO	\$615.00	\$757.00	\$222.00	\$0.00	\$0.00
	TIGER-MO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bi-State Subtotal	\$147,177.62	\$158,374.51	\$104,854.62	\$96,193.32	\$103,887.68
	Kansas Subtotal	\$540,294.48	\$308,519.43	\$229,483.04	\$202,827.37	\$220,040.17
	Missouri Subtotal	\$417,160.27	\$334,564.64	\$251,217.89	\$259,226.00	\$199,983.61
	Subtotal by Year	\$1,104,632.37	\$801,458.58	\$585,555.55	\$558,246.69	\$523,911.46
	Total	\$3,573,804.65				

Estimated Expenditures by Year and Funding Source (\$1,000's)

STATE	SOURCE	2014	2015	2016	2017	2018	
Bi-State	5307	\$12,945.00	\$1,425.00	\$10,470.00	\$1,075.00	\$1,100.00	
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00	
	5310	\$0.00	\$5,116.48	\$0.00	\$0.00	\$0.00	
	5311	\$0.00	\$33.27	\$0.00	\$0.00	\$0.00	
	CMAQ-KS	\$1,039.17	\$1,755.25	\$1,554.24	\$1,554.26	\$393.75	
	CMAQ-MO	\$724.41	\$2,160.25	\$1,411.75	\$1,401.75	\$393.75	
	LOCAL	\$86,339.39	\$90,282.64	\$88,222.70	\$80,522.31	\$97,069.18	
	NHPP-KS	\$31,332.40	\$0.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$3,379.00	\$28,889.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$9,789.70	\$5,115.00	\$250.00	\$0.00	\$0.00	
	STATE-MO	\$350.00	\$7,102.00	\$0.00	\$0.00	\$0.00	
	STATE-MO (AC)	\$0.00	\$1,716.00	\$2,400.00	\$0.00	\$0.00	
	STPM-KS	\$0.00	\$501.69	\$163.00	\$4,380.00	\$3,180.00	
	STPM-MO	\$359.55	\$5,112.93	\$382.93	\$600.00	\$0.00	
	STP-MO	\$919.00	\$2,400.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
	TIGER	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00
		5317	\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
		CMAQ-KS	\$2,017.70	\$1,334.00	\$1,427.00	\$1,183.00	\$846.00
HRRR-KS		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
HSIP-KS		\$638.70	\$330.00	\$205.40	\$500.00	\$0.00	
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00	
LOCAL		\$39,158.54	\$28,062.80	\$41,965.90	\$11,853.29	\$17,143.95	
LOCAL (AC)		\$0.00	\$309.00	\$300.00	\$263.00	\$0.00	
NHPP-KS		\$13,349.10	\$0.00	\$111.30	\$0.00	\$0.00	
SHRP2-KS		\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	
STATE-KS		\$74,444.54	\$63,316.62	\$7,116.30	\$598.80	\$2,537.50	
STATE-KS (AC)		\$260,389.10	\$49,385.70	\$22,692.70	\$910.00	\$10,640.00	
STP-KS		\$3,785.71	\$0.00	\$0.00	\$0.00	\$0.00	
STPM-KS		\$5,816.80	\$10,420.91	\$12,828.00	\$10,068.80	\$11,170.80	
TA-KS		\$921.11	\$2,300.88	\$1,418.00	\$910.00	\$1,790.00	
TE-KS		\$2,799.48	\$2,236.29	\$0.00	\$0.00	\$0.00	
Missouri		5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
		5309	\$0.00	\$13,007.00	\$11,392.00	\$8,000.00	\$0.00
		5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00
		BR-MO	\$44,651.00	\$3,565.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,004.00	\$550.00	\$826.00	\$2,584.00	\$0.00	
	CMAQ-MO	\$2,610.48	\$480.12	\$1,287.05	\$1,432.00	\$863.82	
	HP-MO	\$1,151.00	\$0.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$0.00	\$153.00	\$1,745.00	\$148.00	\$148.00	
	IM-MO	\$3,561.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$61,125.85	\$59,087.66	\$49,374.06	\$32,703.50	\$23,238.54	

	LOCAL (AC)	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00
	NHPP-MO	\$11,099.99	\$28,530.00	\$7,440.00	\$12,945.00	\$1,443.00
	NHS-MO	\$11,147.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRIVATE	\$11,011.00	\$0.00	\$0.00	\$4,000.00	\$0.00
	SHRP2-MO	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$7,373.00	\$5,805.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00
	STATE-MO	\$31,492.65	\$18,762.00	\$8,269.00	\$5,791.00	\$1,186.00
	STATE-MO (AC)	\$78,634.90	\$80,375.00	\$28,649.00	\$9,544.00	\$6,865.00
	STPM-MO	\$31,784.83	\$23,176.70	\$22,296.30	\$28,170.00	\$18,900.00
	STP-MO	\$529.00	\$356.62	\$429.80	\$9,000.00	\$0.00
	TA-MO	\$4,826.93	\$4,943.00	\$2,679.80	\$2,309.90	\$2,000.00
	TE-MO	\$615.00	\$757.00	\$222.00	\$0.00	\$0.00
	TIGER-MO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bi-State Subtotal	\$147,177.62	\$158,374.51	\$104,854.62	\$96,163.32	\$103,887.68
	Kansas Subtotal	\$405,905.45	\$158,172.26	\$88,064.60	\$26,286.89	\$44,128.25
	Missouri Subtotal	\$344,391.85	\$257,137.10	\$159,563.01	\$135,304.40	\$75,630.36
	Subtotal by Year	\$897,474.92	\$573,683.87	\$352,482.23	\$257,754.61	\$223,646.29
	Total	\$2,305,041.92				

Estimated Revenues vs. Expenditures (\$1,000's)					
	2014	2015	2016	2017	2018
Bi-State Revenue	\$147,177.62	\$158,374.51	\$104,854.62	\$96,193.32	\$103,887.68
Bi-State Expenditure	\$147,177.62	\$158,374.51	\$104,854.62	\$96,163.32	\$103,887.68
Difference	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00
Kansas Revenue	\$540,294.48	\$308,519.43	\$229,483.04	\$202,827.37	\$220,040.17
Kansas O&M Expenditure	\$28,771.62	\$29,634.77	\$30,523.82	\$31,439.53	\$32,382.72
Kansas Project Expenditure	\$405,905.45	\$158,172.26	\$88,064.60	\$26,286.89	\$44,128.25
Difference	\$105,617.41	\$120,712.40	\$110,894.62	\$145,100.95	\$143,529.20
Missouri Revenue	\$417,160.27	\$334,564.64	\$251,217.89	\$259,226.00	\$199,983.61
Missouri O&M Expenditure	\$45,794.13	\$47,167.95	\$48,582.99	\$50,040.48	\$51,541.69
Missouri Project Expenditure	\$344,391.85	\$257,137.10	\$159,563.01	\$135,304.40	\$75,630.36
Difference	\$26,974.29	\$30,259.59	\$43,071.89	\$73,881.12	\$72,811.56
Total Revenue	\$1,104,632.37	\$801,458.58	\$585,555.55	\$558,246.69	\$523,911.46
Total Expenditure	\$972,040.67	\$650,486.59	\$431,589.03	\$339,234.62	\$307,570.70
Difference	\$132,591.70	\$150,971.99	\$153,966.52	\$219,012.07	\$216,340.76



April 25, 2015

Mike Spadafore
KDOT Transportation Planning
700 SW Harrison St.
Topeka, KS 66603

Re: FHMPO 2014-2017 TIP Amendment #5

Dear Mr. Spadafore:

The Flint Hills Metropolitan Planning Organization (FHMPO) Policy Board approved the 2014-2017 Transportation Improvement Program (TIP) Amendment #4 on April 15, 2015. The FHMPO is requesting KDOT's approval and its inclusion by reference into the Statewide Transportation Improvement Program.

A public comment period was held for the 2014-2017 TIP Amendment #5 for a minimum of 15 days. No public comments were received.

If you have questions or need additional information regarding this letter, please contact me at (785) 845-9050 or Stephanie@FlintHillsRegion.org. The complete TIP document may be found on the FHMPO website at www.FlintHillsMPO.org.

Sincerely,

A handwritten signature in cursive script that reads "Stephanie Watts".

Stephanie Watts
Transportation Planner

Enclosures: TIP Amendment #5 Funding Summary Table
TIP Amendment #5 Summary of Changes

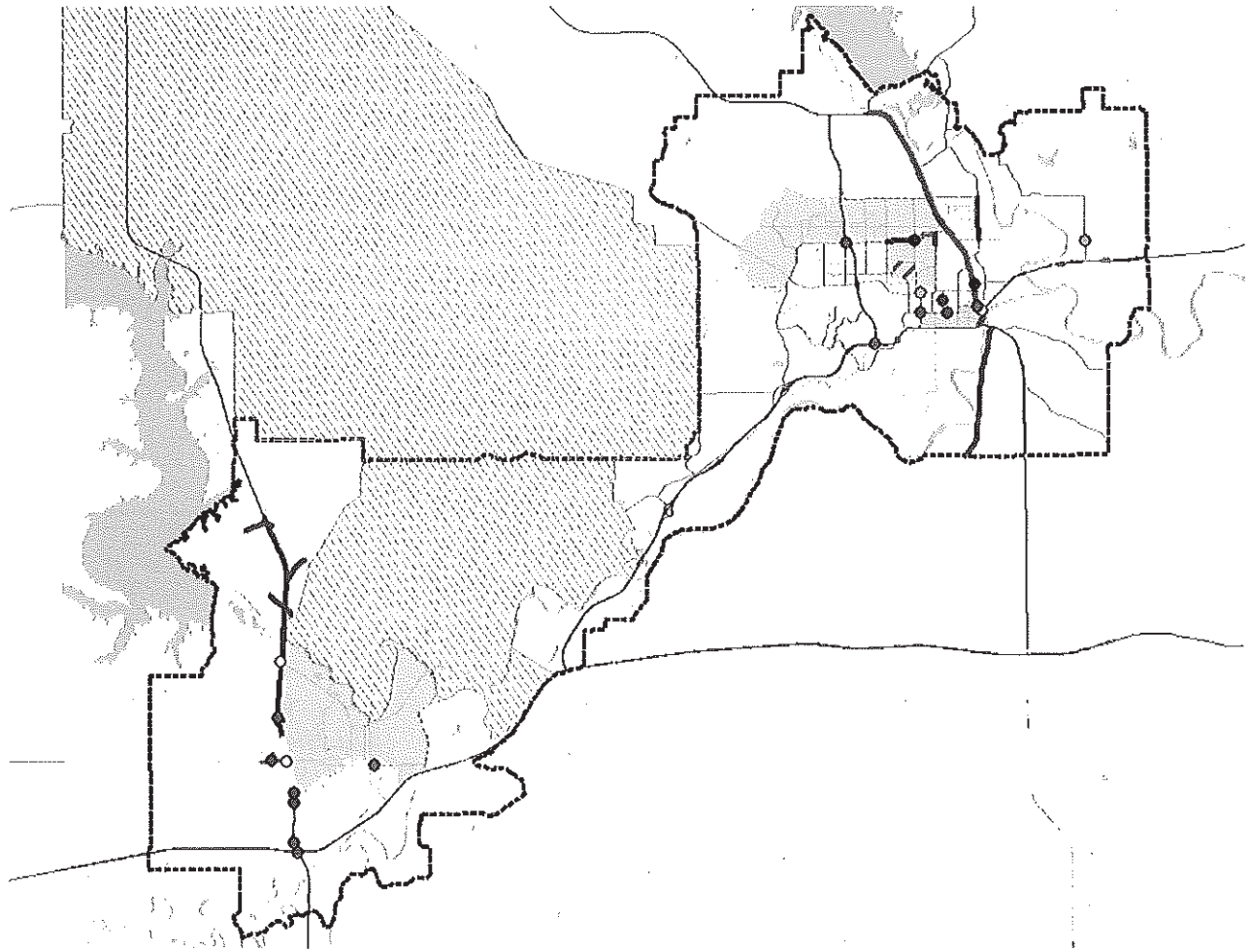
Flint Hills

Metropolitan Planning Organization



Transportation Improvement Program

FFY 2014-2017



Amendment #5-April 15, 2015

Appendix A: Funding Summary Table

Funding Source of Programmed Projects (in thousands)						
Funding Source	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total	
Federal Funds	CDBG	\$ 350.0	\$ -	\$ -	\$ -	\$ 350.0
	FLAP	\$ -	\$ -	\$ 482.0	\$ -	\$ 482.0
	FTA 5307	\$ -	\$ 919.3	\$ -	\$ -	\$ 919.3
	FTA 5309	\$ 91.6	\$ -	\$ -	\$ -	\$ 91.6
	FTA 5310	\$ 57.8	\$ -	\$ -	\$ -	\$ 57.8
	FTA 5311	\$ 661.1	\$ 661.7	\$ -	\$ -	\$ 1,322.8
	FTA 5316	\$ 194.3	\$ 247.6	\$ 139.0	\$ 139.0	\$ 719.9
	FTA 5317	\$ -	\$ 55.3	\$ -	\$ -	\$ 55.3
	HSIP	\$ 489.8	\$ 300.0	\$ -	\$ -	\$ 789.8
	NHPP	\$ -	\$ -	\$ 12,581.0	\$ 4,559.0	\$ 17,140.0
	SRTS	\$ 15.0	\$ -	\$ -	\$ -	\$ 15.0
	STP	\$ -	\$ -	\$ 480.0	\$ -	\$ 480.0
	TA	\$ -	\$ 1,632.9	\$ -	\$ -	\$ 1,632.9
	TOTAL	\$ 1,509.6	\$ 3,816.8	\$ 13,682.0	\$ 4,698.0	\$ 23,706.3
State	\$ 9,984.7	\$ 21,600.8	\$ 6,863.2	\$ 15,035.2	\$ 53,483.8	
Local	\$ 9,065.8	\$ 5,432.3	\$ 3,875.5	\$ 477.0	\$ 18,850.6	
Total	\$ 20,560.0	\$ 30,849.9	\$ 24,420.7	\$ 20,210.2	\$ 96,040.8	

CDBG-Community Development Block Grant
 FLAP-Federal Land Access Program
 HSIP-Highway Safety Improvement Program
 NHPP-National Highway Performance Program
 SRTS-Safe Routes to School
 STP-Surface Transportation Program
 TA-Transportation Alternatives

Note: Transit funds in the FHMPO region are typically only programmed for the first year of the TIP due to unknown funding amounts in future years.

Anticipated Funding (in thousands)					
Funding Source	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total
Federal	\$ 3,095.2	\$ 7,115.2	\$ 13,682.0	\$ 6,298.8	\$ 30,191.2
State	\$ 9,984.7	\$ 21,600.8	\$ 6,863.2	\$ 15,035.2	\$ 53,483.8
Local	\$ 9,065.8	\$ 5,432.3	\$ 3,875.5	\$ 496.0	\$ 18,869.6
Total	\$ 22,145.6	\$ 34,148.3	\$ 24,420.7	\$ 21,830.0	\$ 102,544.7

Table 1: Funding Summary Table

Appendix C: Summary of Changes

2014-2017 TIP Amendment #5

Project #	Project Name	Year	Phase	Phase Cost (in 1000s)	Total Cost (in 1000s)	Funding Source	Description of Change	Page #
5-13-2014	K-18 & K-113 GI Improvements	2016	CONST	\$ 3,339.7	\$ 3,693.1	State & Local	Cost Increase	G-3
5-21-2014	US-40 (6th St) & Franklin Intersection Improvements (GI)	2016	CONST	\$ 275.4	\$ 288.4	State & Local	Change in FFY	G-5
5-28-2014	Juliette Ave Brick Rehab (TA)	2016	CONST	\$ 796.6	\$ 796.6	TA & Local	Change in FFY	G-7
5-31-2014	US-77 Bridge Replacement (Rush Creek Bridge)	2015	PE	\$ 675.0	\$ 5,709.9	State	Project Addition	G-7
		2017	ROW	\$ 135.0	\$ 5,709.9	State		
		2018	UTIL	\$ 68.0	\$ 5,709.9	State		
		2019	CONST	\$ 4,834.9	\$ 5,709.9	State		
5-32-2014	US-40 Bridge Replacement (UP Railroad and Monroe St)	2015	PE	\$ 1,182.0	\$ 10,014.6	State	Project Addition	G-8
		2018	ROW	\$ 237.0	\$ 10,014.6	State		
		2019	UTIL	\$ 118.0	\$ 10,014.6	State		
		2020	CONST	\$ 8,477.6	\$ 10,014.6	State		
5-33-2014	Old Highway 77 Overlay and Pavement Marking	2016	PE	\$ 5.0	\$ 482.0	FLAP	Project Addition	G-8
		2016	CONST	\$ 477.0	\$ 482.0	FLAP		
5-B6-2014	K-18 Bicycle and Pedestrian Path (TA)	2016	PE	\$ 129.0	\$ 1,316.0	Local	Change in FFY	B-10
		2016	CONST	\$ 1,187.0	\$ 1,316.0	TA & Local		
5-B7-2014	Knox Lane Bicycle and Pedestrian Path (TA)	2016	ROW	\$ 6.0	\$ 266.0	Local	Change in FFY	B-10
		2016	CONST	\$ 260.0	\$ 266.0	TA & Local		
5-T13-2014	Pawnee Mental Health Minivan Purchase	2014	CAP	\$ 28.9	\$ 28.9	5310	Project Addition	B-13

Appendix D: Project Index

Manhattan Area Projects

Project Name	Project #	Total Cost (in 1000s)	Funding Source	Page Number
11th St. & Fremont St. Intersection Improvements	4-05-2014	\$ 438.0	CDBG & Local	G-2
17th & Anderson Intersection Improvements	1-01-2014	\$ 150.0	Local	G-1
17th St. & Poyntz Ave Intersection Improvements	0-19-2014	\$ 566.0	Local	G-5
17th St. & Yuma Intersection Improvements	4-29-2014	\$ 150.0	CDBG	G-7
Casement Bridge and Road Improvements	1-07-2014	\$ 3,445.9	State & Local	G-2
Casement Rd Improvement Phase II	2-20-2014	\$ 2,200.0	Local	G-5
Casement Rd Improvement Phase III	2-23-2014	\$ 1,400.0	Local	G-6
Green Valley Rd & Elk Creek Rd. Intersection and Bridge Improvements	0-16-2014	\$ 724.0	Local	G-4
ITS System Expansion--KSU Fiber Projects	2-24-2014	\$ 160.0	Local	G-6
Juliette Ave Brick Rehabilitation	5-28-2014	\$ 796.6	TA & Local	G-7
K-113 & Kimball Intersection Improvements	4-18-2014	\$ 501.6	HSIP & Local	G-5
K-18 & K-113 GI Improvements (KA-3042-01)	5-13-2014	\$ 2,254.4	State & Local	G-3
K-18: Bridges #028 & #029 Riley County (KA-3080-01)	0-17-2014	\$ 5,898.5	NHPP & State	G-4
Kimball & Denison Intersection Improvements	2-25-2014	\$ 3,000.0	Local	G-6
Manhattan Ave Roadway Expansion Phase II	4-26-2014	\$ 2,150.0	Local	G-6
McDowell Creek Rd. Reconstruction	0-06-2014	\$ 6,200.0	Local	G-2
US-24 & Excel Rd Turn Lanes (KA-2261-01)	3-12-2014	\$ 653.0	State	G-3
US-24 & Leavenworth GI Improvements (KA-2609-01)	3-09-2014	\$ 292.6	State & Local	G-3
US-24 & Mall Entrance Intersection GI	0-08-2014	\$ 656.0	State & Local	G-3
US-24 & McCall Road Intersection Improvements (KA-2820-01)	1-22-2014	\$ 229.0	State & Local	G-5
US-24: North Jct US-24/K-13 Road Improvement (KA-2186-01)	0-11-2014	\$ 6,908.0	State	G-3

Junction City Area Projects

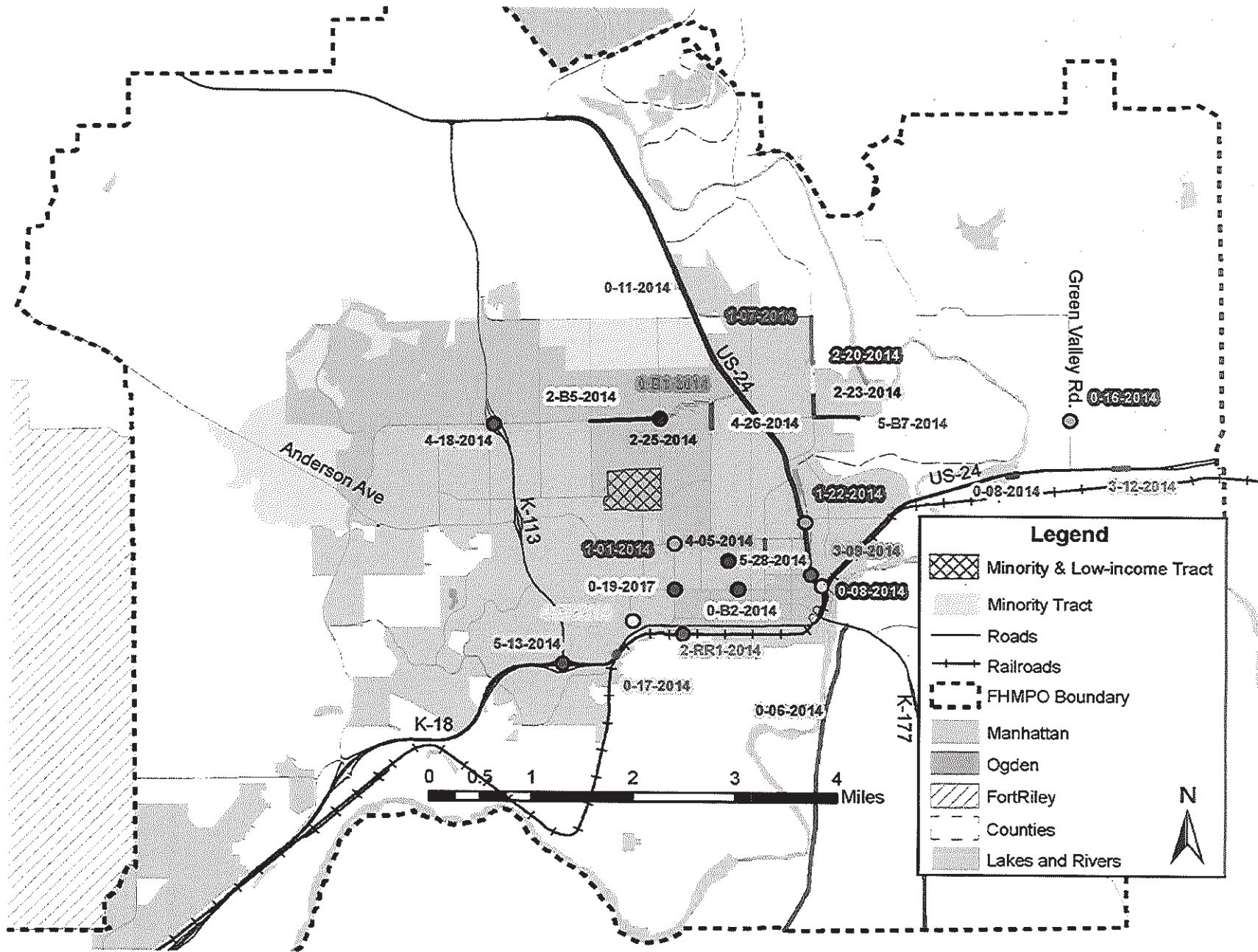
Project Name	Project #	Total Cost (in 1000s)	Funding Source	Page Number
I-70 High Friction Surface Treatment (KA-3623-01)	3-27-2014	\$ 104.5	HSIP & State	G-6
K-57 and J Hill Road GI Improvements	4-30-2014	\$ 592.0	State	G-7
Old Highway 77 Overlay and Pavement Marking	5-33-2014	\$ 482.0	FLAP	G-8
US-40 (6th St) and Franklin Street Intersection Improvements--GI (KA-3549-01)	5-21-2014	\$ 288.4	State & Local	G-5
US-40 Bridge Replacement (UP Railroad and Monroe St)	5-32-2014	\$ 10,014.6	State	G-8
US-77 & K-18 Reconstruction and US-77/K-18 Interchange (KA-2367-04)	0-03-2014	\$ 18,931.0	STP, NHPP & State	G-1
US-77 Bridge Replacement (Rush Creek Bridge)	5-31-2014	\$ 5,709.9	State	G-7
US-77 Reconstruction from Old Milford Rd to N Jct US-77/K-57 (KA-2367-05)	0-04-2014	\$ 14,868.7	STP, NHPP & State	G-2
US-77 Road Improvements and K-18/Spring Valley Rd Intersection (KA-2367-03)	3-14-2014	\$ 9,170.0	NHPP & State	G-4
US-77/I-70 DDI & US-77 Improvements N. to US-77/K-57	2-15-2014	\$ 7,656.3	NHPP	G-4
US-77: I-70 to US-77/K-57 (KA-2367-02)	1-02-2014	\$ 750.0	State	G-1

Bike/ Ped Projects..... G-8

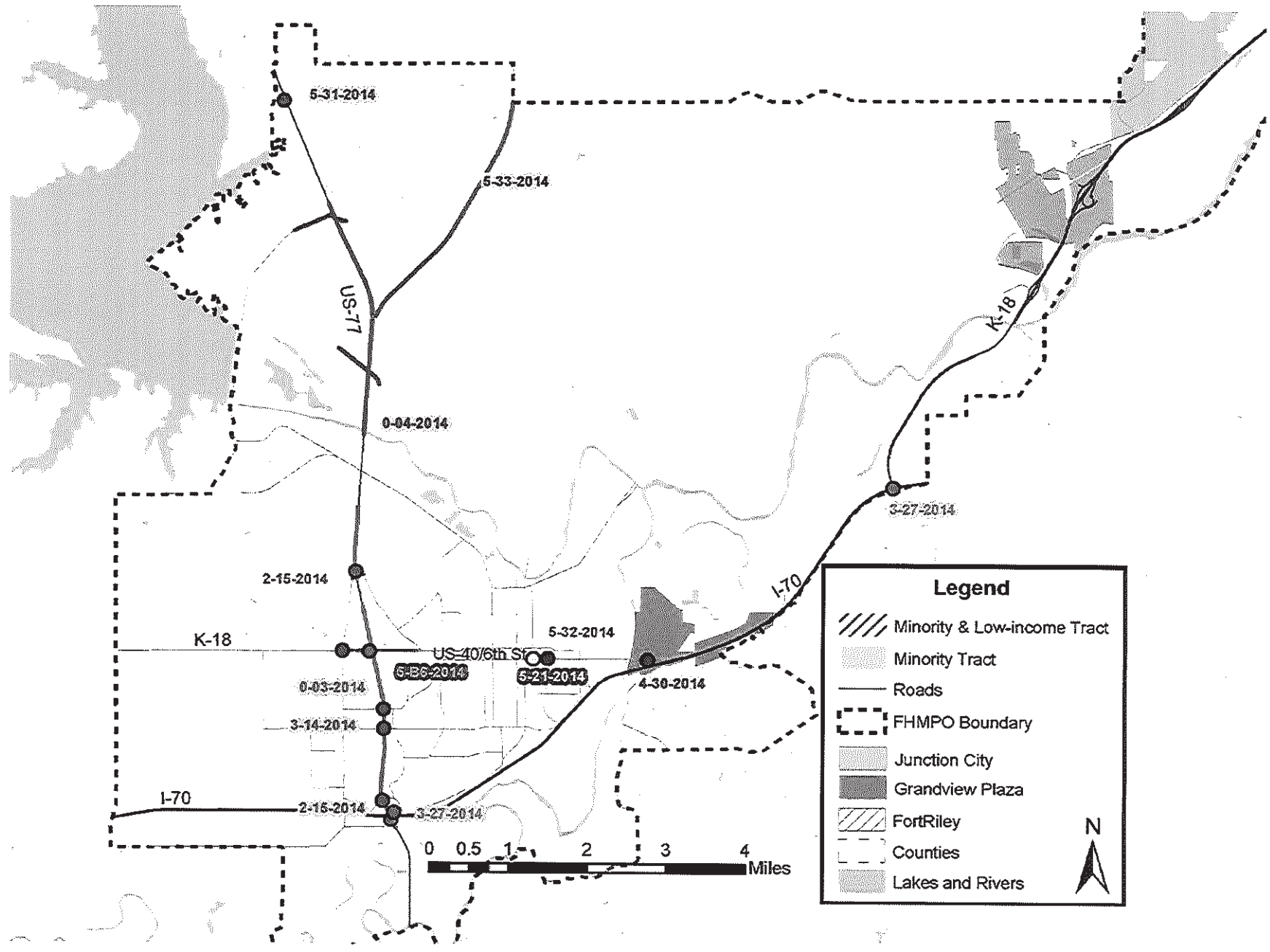
Transit Projects..... G-10

Rail Projects..... G-13

Appendix E: Map of Manhattan Area



Appendix F: Map of Junction City Area



Legend

- Minority & Low-income Tract
- Minority Tract
- Roads
- FHMPO Boundary
- Junction City
- Grandview Plaza
- Fort Riley
- Counties
- Lakes and Rivers

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

March 26, 2015

Davonna C. Moore
KDOT Urban Planning Unit Manager
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

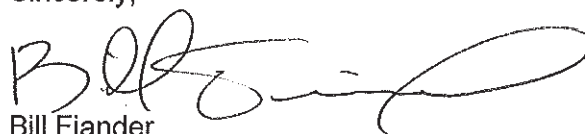
Dear Ms. Moore:

This letter is being sent to your office today to inform you that on March 26th, 2015 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed Amendment to the **2015-2018 Transportation Improvement Program (TIP)**.

This Updated TIP was reviewed by MTPO staff and by the MTPO Technical Advisory Committee (TAC). Following a public review period this updated TIP was recommended for approval by the MTPO-Policy Board at their March 26th 2015 meeting. The approved TIP Amendment and resolution are enclosed with this letter.

I would appreciate it if you could review and approve this Updated TIP as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



Bill Fiander
MTPO Secretary

Enclosure: 2015-2018 TIP Amendment #1 and Resolution
cc: Jim Ogle, – MTPO Chairman

MTPO

Metropolitan Topeka Planning Organization

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RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

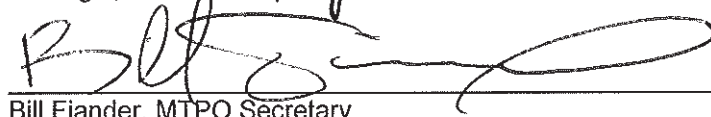
WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) and related laws and regulations as well as MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #1 to the 2015-2018 TIP into the Statewide Transportation Improvement Program (STIP).

Amendment #1 to the 2015-2018 MTPO TIP is included in the attachments to this Resolution.



Jim Ogle, MTPO Chairperson



Bill Fiander, MTPO Secretary

2015-2018 TIP Amendment #1 Summary of Changes (Road & Bridge Projects)

Sponsor	Year	Name	Scope	Change	MTPO / KDOT Project #	Total Federal Funding (Source)	Total State Funding (cost x 1000)	Total Local Funding	Total Funding (cost x 1000)
KDOT	2015	Shunga Trail Extension 29th & Fairlawn	Extend trail Westerly and southerly following Shunganunga Creek on the south side of the creek	Change construction letting from 2014 to 2015 and split into two projects (TE-0306-1 & TE- 0306-2)	3-13-08-6 & 3-13-08-TE- 0306-1 & TE- 0306-2	TE	\$1,032.0	\$268	\$1,300.0

Project and Budget tables attached. For more information contact Carlton Scroggins at 785-368-3728 or email at cscrogginstopeka.org

TIP #: 2-14-02-3 Juris: County Location/Improvement: SW Urish Rd./Bridge over Trib. To KS River
 KDOT #: S-121005.00 Class: Minor Arterial Project Type: Grading/Surfacing

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const/CE	Local	\$473.3	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Length (mi):
 Description:
 RFQ in 2014

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$547.9

TIP #: 2-15-02-1 Juris: County Location/Improvement: SW Urish Rd.: SW 17th to SW 21st.
 KDOT #: S-701005.00 Class: Project Type: Roadway

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Length (mi):
 Description:
 The City of Topeka will complete SW 21st St. between W. City Limits and SW Indian Hills Rd. in 2015. Menards, Inc. will complete SW 17th & Urish Rd inter. In 2012. The improvement of Sw Urish Rd. between SW 17th & SW 21st will connect the two previous completed improvement projects and improve safety and capacity for motorists using Sw Urish Rd.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$288.0	
Const	State	\$1,300.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 County will construct in 2017 due to city's delay in constructing sw 21st - Urish Rd to Indian Hills in 2016, not 2015.

Total Project Cost (x1000) \$1,770.0

TIP #: 3-15-1-1 Juris: County Location/Improvement: SW 29th St.: Indian Hills Rd. to SW Urish Rd., Const. 3 lanes w/round-a-bout.
 KDOT #: S-701002.00 Class: Minor Arterial Project Type: Grading/Surfacing

Length (mi): 1.0

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$3,000.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Description:

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
PE/Util/ROW in 2013, 2014

Total Project Cost (x1000) \$3,365.0

TIP #: 1-11-02-3 Juris: KDOT Location/Improvement: I-70 Bridge #043 (Deer Creek)
 KDOT #: KA-2107-01 Class: Interstate/Freeway Project Type: Bridge Replacement

Length (mi):

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	State	\$296.3	
Const	State	\$3,950.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Description:
Rehabilitate Bridge #043 on I-70 east of Carnahan Ave/Deer Creek Trfwy. Interchange.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
PE in 2011.

Total Project Cost (x1000) \$4,246.3

TIP #: 1-12-01-1 Juris: KDOT Location/Improvement: I-70 Polk/Quincy Viaduct
 KDOT #: KA-1266-02 Class: Interstate/Freeway Project Type: PE for Plan Development

Length (mi): 4.1

Description:

Authorized for PE Only.

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	ACNHP	\$9,000.0	
ROW	KDOT	\$1,000.0	

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	ACNHP	\$243,601.6	
Const	KDOT	\$27,066.8	
CE	ACNHP	\$12,256.5	
CE	KDOT	\$1,361.8	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Util	ACNHP	\$5,400.0	
Util	KDOT	\$600.0	

Comments:

PE in 2012, and AC'd to be converted in 2022 ROW being AC'd and \$9 mil. to be converted to NHP in 2022. Util. being AC'd, \$5.4 mil. Converted to NHP in 2022. CE & Const in 2017.

Total Project Cost (x1000) \$300,286.7

TIP #: 1-13-01-7 Juris: KDOT Location/Improvement: City of Topeka Traffic signal coordination
 KDOT #: KA-2397-01 Class: N/A Project Type: ITS

Length (mi):

Description:

Seven intersection along Gage Blvd. between 10th & 21st streets.

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	KDOT	\$210.0	
PE	U0610	\$90.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$300.0

TIP #: 1-13-3-1 Juris: KDOT Location/Improvement: K-4: North end Kansas River Bridge, N. and NE. to Shawnee/Jeff. Co. Line
 KDOT #: K-7316-03 Class: FRW Project Type: PE to construct 2 lanes on 4-lane freeway section.

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	KDOT	\$1,040.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Length (mi):
 Description:
 PE to construct 2 lanes of 4-lane freeway section, including the addition of 2 loop ramps at US-24 and a future proposed interchange at 35th street. This project includes re-evaluation of the Environmental Assessment (EA), ROW acquisition and Public Involvement.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Util	KDOT	\$800.0	
Const	KDOT	\$19,031.5	
CE	KDOT	\$1,427.4	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$22,298.9

TIP #: 1-14-1-7 Juris: KDOT Location/Improvement: City of Topeka
 KDOT #: KA-3592-01 Class: Other Project Type: ITS

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Length (mi):
 Description:
 Develop Incident Management Plan and coordinate with emergency responders. The plan will investigate how to route traffic during road closures.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	State	\$100.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 New program addition.

Total Project Cost (x1000) \$100.0

TIP #: 1-99-01-3a Juris: KDOT Location/Improvement: US-24; Countryside Rd. East to existing 4-lane
 KDOT #: K-7431-01 Class: Interstate/Freeway Project Type: Road & Bridge Rehab.

Length (mi): 1.3

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	ACSTP	\$31,854.4	
Const	KDOT	\$7,963.6	
CE	ACSTP	\$2,389.1	
CE	KDOT	\$597.3	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Description:
 Reconstruct Us-24 into a 4-lane freeway, replace bridge over the UP RR from Countryside Rd. east to existing 4-lane. Build new intersection at Menoken Rd.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 PE in 1999, ROW in 2008, Util. in 2012, All phases using AC and being converted to NHPP in 2014. Linked to seeding project K-7431-03.

Total Project Cost (x1000) \$42,804.4

TIP #: 1-99-01-3b Juris: KDOT Location/Improvement: US-24 Countryside Rd. East to existing 4-lane
 KDOT #: K-7431-03 Class: Interstate/Freeway Project Type: Road & Bridge Rehab.

Length (mi):

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	STP	\$160.0	
Const	KDOT	\$40.0	
CE	STP	\$12.0	
CE	KDOT	\$3.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Description:
 Permanent Seeding

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 Linked to K-7431-01

Total Project Cost (x1000) \$215.0

TIP #: 3-11-01-6 Juris: Topeka Location/Improvement: Street/Curb improvements (Various locations)
 KDOT #: Class: Various Project Type: ADA Street Curb Program

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
const/Ce	Local	\$300.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
const/CE	Local	\$300.0	

Length (mi):
Description:
 Installation of ADA sidewalk ramps at locations requested by persons with mobility impairments or where street work is scheduled.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
const/CE	Local	\$300.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:
const/CE	Local	\$300.0	

Comments:
 1/2 Cent sales tax (City)

Total Project Cost (x1000) \$1,200.0

TIP #: 3-11-03-1 Juris: Topeka Location/Improvement: 10th Ave: Between Gage & Fairlawn
 KDOT #: T-701005.00 Class: Principal Arterial Project Type: Street Widening

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Util	KDOT	\$300.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	KDOT	\$2,200.0	
CE	KDOT	\$200.0	
Other	KDOT	\$100.0	

Length (mi): 1.0
Description:
 This project will widen SW10th Ave. between SW gage Blvd. and SW Fairlawn Rd. The new roadway will include curb & gutter, lighting and a drainage system.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	KDOT	\$2,100.0	
CE	KDOT	\$200.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 Utilizes Federal dollars exchanged for State dollars. PE in 2011 for \$400k ROW in 2011 for \$200k.

Total Project Cost (x1000) \$5,800.0

TIP #: 3-13-03-1 Juris: Topeka Location/Improvement: 21st St. from Urish Rd. to Indian Hills Rd.
 KDOT #: T-70198.03 Class: Minor Arterial Project Type: Stgreet Widening to 3 lanes

Length (mi): 1.0

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	Local	\$200.0	
Other	Local	\$200.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$4,700.0	
CE	Local	\$400.0	
Other	Local	\$50.0	

Description:

This project will widen SW 21st St to three lanes between SW Urish Rd. and SW Indian Hills Rd. The new roadway will include curb & gutter, sidewalks, street lighting and a drainage system.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Funded through 1/2 cent County-wide sales tax.

Total Project Cost (x1000) \$5,850.0

TIP #: 3-13-04-3 Juris: Topeka Location/Improvement: SE 10th St.; Replace Bridge over Shunga Creek
 KDOT #: U-1950-01 Class: Minor Arterial Project Type: Bridge

Length (mi):

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const/CE	KDOT	\$1,504.0	
Const	Local	\$391.0	
Other	Local	\$40.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Description:

This project will replace the existing bridge on SE 10th St. over Shunga Creek.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Utilizes Federal dollars exchanged for state dollars. PE in 2008 for \$154k

Total Project Cost (x1000) \$2,134.0

TIP #: 3-13-05-1 Juris: Topeka Location/Improvement: 37th St. between Burlingame Rd. & Gage Blvd.
 KDOT #: T-701008.00 Class: Minor Arterial Project Type: Street widening to 3 lanes

Length (mi): 1.2

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$300.0	
Const	Local	\$2,600.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$200.0	

Description:
 This project will widen SW 37th St. to three lanes between SW Burlingame Rd. and SW Gage Blvd. The new roadway will include curb & gutter, sidewalks, street lighting and a drainage system.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$7,100.0

TIP #: 3-13-07-6 Juris: Topeka Location/Improvement: Various throughout City
 KDOT #: T-861005.00 Class: Project Type: Transportation Enhancement

Length (mi): 32.02

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$1,120.0	
Const	Local	\$280.0	
CE	Local	\$20.6	
CE	TE	\$82.4	
Other	Local	\$24.4	
PE	Local	\$95.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Description:
 This project is for "Phase I" of the Bikeways Plan implementation. Including the completion of parts of 9 bikeways routes throughout the city, providing more than 32 miles of on-street bike paths, either through signage or by roadway pavement markings or a combination thereof.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 "Other" funds: contingency, Temporary note interest, & cost of Issuance.

Total Project Cost (x1000) \$1,622.4

TIP #: 3-13-08-6 Juris: Topeka Location/Improvement: Shunga Trail Near 29th & Fairlawn to the SW: Trail Extension
 KDOT #: TE-0306-1 Class: Project Type: Transportation Enhancement

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$485.0	
Const/CE	Local	\$112.5	
Const/CE	Local	\$15.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Length (mi):
 Description:
 This project will extend the Shunga Trail westerly and southerly following Shunganunga Creek on the south side of the creek from SW Fairlawn Rd to the south side of SW 29th Street. The project will include a 10 foot wide concrete sidewalk and bridge across the creek.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$650.0

TIP #: 3-13-08-7 Juris: Topeka Location/Improvement: Shunga Trail Near 29th & Fairlawn to the SW: Trail Extension
 KDOT #: TE-0306-2 Class: Project Type: Transportation Enhancement

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$485.0	
Const/CE	Local	\$112.5	
Const/CE	Local	\$15.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Length (mi):
 Description:
 This project will extend the Shunga Trail westerly and southerly following Shunganunga Creek on the south side of the creek from SW Fairlawn Rd to the south side of SW 29th Street. The project will include a 10 foot wide concrete sidewalk and bridge across the creek.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$650.0

TIP #: 3-14-01-1 Juris: Topeka Location/Improvement: SE California Ave. SE 33rd St to SE 37th St.
 KDOT #: T-701010.00 Class: Minor Arterial Project Type: Street Widening to 3 lanes

Length (mi): .5

Description:

This project will construct new three lane pavement on SE California Avenue between SE 33rd St and SE 37th St. and improve the intersection of SE California Ave. and SE 37th Street. The new roadway will include curb/gutter/sidewalks/street lighting and a drainage system.

Comments:

--

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	Local	\$200.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$2,800.0	
CE	Local	\$300.0	
Other	Local	\$200.0	

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Total Project Cost (x1000) \$3,800.0

TIP #: 3-14-01-2 Juris: Topeka Location/Improvement: SW 6th Ave: SW Wanamaker Rd. to west of I-70 Br.: Road Widening
 KDOT #: T-701012.00 Class: Minor Arterial Project Type: Roadway

Length (mi):

Description:

This project will construct new three lane pavement on SW 6th Ave. from SW Wanamaker Rd. to west of the I-70 Bridge. The new roadway will include curb, gutter, sidewalks, and a drainage system.

Comments:

--

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local/KDOT	\$2,400.0	
CE	Local	\$250.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Total Project Cost (x1000) \$3,000.0

TIP #: 3-14-07-1 Juris: Topeka Location/Improvement: Various throughout City
 KDOT #: Class: Various Project Type: Transportation Enhancement Bikeways Phase II

Length (mi): 13.2

Description:

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$223,075.0	
Const	Local	\$35.0	
CE	Local	\$20.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$278,843.0

TIP #: 3-16-01-1 Juris: Topeka Location/Improvement: SE California Ave. SE 29th St to SE 33rd St.
 KDOT #: T-701011.00 Class: Principle Arterial Project Type: Street widening to 3/5 lanes

Length (mi): .5

Description:

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	Local	\$200.0	

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	Local	\$100.0	

This project will widen SE California Ave. to 3/5 lanes between SE 29th St and SE 33rd St. The new roadway will include curb & gutter, sidewalks, street lighting and a drainage system.

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	Local	\$2,500.0	
CE	Local	\$200.0	
Other	Local	\$200.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

Total Project Cost (x1000) \$3,200.0

TIP #: 3-16-1-3 Juris: Topeka Location/Improvement: SW Cherokee St. over Ward Crk.
 KDOT #: Class: Local Project Type: Bridge Replacement

Length (mi):

Description:

This project will replace the existing aged bridge on SW Cherokee St. over Ward Creek.

Comments:

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	KDOT	\$70.0	

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	KDOT	\$50.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	KDOT	\$70.0	
CE	KDOT	\$660.0	

Total Project Cost (x1000) \$850.0

TIP #: 3-17-1-1 Juris: Topeka Location/Improvement: SW 6th Ave. Between SW Gage Blvd. & SW Farilawn
 KDOT #: Class: Principal Arterial Project Type: Roadway Widening

Length (mi): 1.0

Description:

This project will widen SW 6th Ave. between SW gage Blvd. and SW Farilawn Rd. The new roadway will include curb, gutter, sidewalks, and a drainage system.

Comments:

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	Local	\$500.0	

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	Local	\$500.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	Local	\$200.0	

Total Project Cost (x1000) \$6,300.0

TIP #: 3-17-2-3 Juris: Topeka Location/Improvement: SW 3rd St. over Ward Creek
 KDOT #: Class: Local Project Type: Bridge Replacement

Length (mi):

Description:

This project will replace the aging bridge structure on Sw 3rd St. over Ward Creek.

Comments:

Year of Obligation 2015			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2016			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation 2017			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	KDOT	\$75.0	

Year of Obligation 2018			
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	KDOT	\$50.0	

Total Project Cost (x1000) \$875.0

Funding Summary Table 2015 through 2018				Amendment #1					
Metropolitan Topeka Planning Organization									
MTPO Metropolitan Planning Area									
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority									
Anticipated Funding									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed	
2015	\$34,728,575	\$18,304,200	\$8,209,300	\$2,160,000	\$711,171	\$6,153,168	\$70,266,414	\$0	
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,181,600	\$720,000	\$6,179,663	\$30,701,263	\$0	
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475		
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313		
Totals	\$304,986,675	\$76,766,700	\$21,747,300	\$6,770,466	\$2,871,171	\$24,875,153	\$440,017,465	\$0	
Funding Programmed in the TIP									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding		
2015	\$34,728,575	\$18,304,200	\$8,209,300	\$2,160,000	\$711,171	\$6,153,168	\$70,266,414		
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,181,600	\$720,000	\$6,179,663	\$30,701,263		
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475		
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313		
Totals	\$304,986,675	\$76,766,700	\$21,747,300	\$6,770,466	\$2,871,171	\$24,875,153	\$440,017,465		
Notes for Anticipated Funding:									
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]									
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.									
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.									
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.									
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.									
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.									
Projects using Advanced Construction are reimbursed with federal funds if and when available.									
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)									
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)									
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)									
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.									
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.									
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects									
Notes for Funding Programmed in the TIP									
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.									
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									