



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
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Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
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U.S. Department of Transportation

September 14, 2015

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2015-2018
Kansas STIP

Dear Mr. Younger:

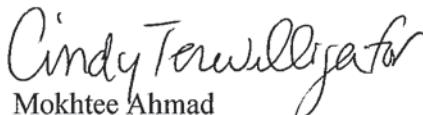
As requested by your September 10, 2015 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #8 to the FY 2015-2018 Kansas Statewide Transportation Improvement Program (STIP).


Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,


Mokhtee Ahmad
Regional Administrator
Federal Transit Administration


J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
State Transportation Engineer

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Sam Brownback, Governor

September 10, 2015

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #8 to the 2015-2018 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2015-2018 Statewide Transportation Improvement Program (STIP) which includes projects within the Topeka and Wichita metropolitan areas, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2015-2018 STIP.

The public involvement activities conducted by the Metropolitan Topeka Planning Organization (MTPO) and the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2015 September STIP Amendment List of Projects
2015 STIP Amendment Cash Flow
MTPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents
WAMPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen

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September 10, 2015

cc: Mark Bechtel, FTA Region VII, Team Leader
Daniel Nguyen, FTA Region VII, Community Planner
Jeremiah Schuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Marci Ferrill, KDOT Division of Planning & Development
Davonna Moore, KDOT Transportation Planning
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Rene Hart, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Crystal Madrid, KDOT Local Projects
Paul Ahlenius, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

SEPTEMBER AMENDMENTS to the
FEDERAL FISCAL YEARS 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK	FUNDS	WORK	PLANNED	
										PHASE	ESTIMATE			EXPECTED
											ESTIMATE	OBLIGATE	PHASE	OBLIGATION
											(\$1,000's)	(\$1,000's)		
Chg Cost		WOODSON	C-0325-01	Grading on Various Locations in Woodson County	GR	0.0	C032(501)	HRRR	90.00		\$10	\$10	CONST	2015
Chg Cost		WOODSON	C-0325-01	Grading on Various Locations in Woodson County	GR	0.0	C032(501)	C0104	10.00		\$11	\$11	CONST	2015
Move Out		POTTAWATOMIE	C-4593-01	Flush Rd N of John Scott Rd	GR	0.2	C459(301)	HRRR	90.00		\$292	\$263	CONST	2016
Move Out		POTTAWATOMIE	C-4593-01	Flush Rd N of John Scott Rd	GR	0.2	C459(301)	C0075	10.00		\$292	\$29	CONST	2016
Cancel		BARTON	C-4631-01	Signing on Various Major Collectors in Barton County	SIGN	0.0	C463(101)	HSIP	90.00		\$0	\$0	CONST	2015
Cancel		BARTON	C-4631-01	Signing on Various Major Collectors in Barton County	SIGN	0.0	C463(101)	C0005	10.00		\$0	\$0	CONST	2015
Chg Cost		HAMILTON	C-4676-01	Signing on Various Major Collectors in Hamilton County	SIGN	0.0	C467(602)	HSIP	100.00		\$105	\$105	CONST	2015
Chg Cost/Move Out		COWLEY	C-4677-01	Signing on Various Major/Minor Collectors in Cowley County	SIGN	0.0	C467(702)	HSIP	100.00		\$296	\$296	CONST	2016
Move Out/Chg Cost		MEADE	C-4685-01	Signing on Various Major Collectors in Meade Co	SIGN	0.0	C468(502)	HSIP	100.00		\$125	\$125	CONST	2016
Move Out		MARION	C-4687-01	6 Mi S & 5 Mi E of Hollsboro on RS-428	INTER	0.0	C468(701)	C0057	10.00		\$410	\$110	CONST	2016
Move Out		MARION	C-4687-01	6 Mi S & 5 Mi E of Hollsboro on RS-428	INTER	0.0	C468(701)	HSIP	90.00		\$410	\$300	CONST	2016
Chg Cost		STATEWIDE	KA-0431-15	Statewide Pavement Marking Program	PAVMK	0.0	A043(115)	HSIP	100.00		\$5,600	\$5,600	CONST	2015
Chg Cost		STATEWIDE	KA-0431-16	Statewide Pavement Marking Program	PAVMK	0.0	A043(116)	HSIP	100.00		\$4,300	\$4,300	CONST	2015
Chg Cost		STATEWIDE	KA-0432-16	FY-2016 Statewide Highway Lighting Project	LIGHT	0.0	A043(216)	HSIP	100.00		\$1,100	\$1,100	CONST	2016
Chg Cost		STATEWIDE	KA-0432-16	FY-2016 Statewide Highway Lighting Project	LIGHT	0.0	A043(216)	HSIP	100.00		\$100	\$100	PE	2015
Cnvt AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	STP	80.00		\$19,800	\$15,840	CONST	2015
Cnvt AC	US-400	CHEROKEE	KA-0740-01	Labette/Cherokee Co Ln E to Jct US-400/K-7	MILOV	13.4	A074(001)	K	20.00		\$19,800	\$3,960	CONST	2015
Chg Cost	US-83	HASKELL	KA-1008-07	US83/US-56 Intersection Near Sublette	GRSU	0.3	A100(807)	ACNHP	80.00		\$4,700	\$3,760	CONST	2015
Chg Cost	US-83	HASKELL	KA-1008-07	US83/US-56 Intersection Near Sublette	GRSU	0.3	A100(807)	K	20.00		\$4,700	\$940	CONST	2015
Cnvt AC	US-83	HASKELL	KA-1008-07	US83/US-56 Intersection Near Sublette	GRSU	0.3	A100(807)	NHPP	80.00		\$4,700	\$3,760	CONST	2018
Cnvt AC	US-50	STATEWIDE	KA-1827-01	US-50 from Hutchinosn East to Emporia	PE	99.3	A182(701)	NHPP	80.00		\$1,000	\$800	PE	2015
Cnvt AC	US-50	STATEWIDE	KA-1827-01	US-50 from Hutchinosn East to Emporia	PE	99.3	A182(701)	K	20.00		\$1,000	\$200	PE	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct, E for .5 Mi	GRSU	0.5	A182(706)	STP	80.00		\$1,250	\$1,000	CONST	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct, E for .5 Mi	GRSU	0.5	A182(706)	K	20.00		\$1,250	\$250	CONST	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct, E for .5 Mi	GRSU	0.5	A182(706)	STP	80.00		\$103	\$82	PE	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct, E for .5 Mi	GRSU	0.5	A182(706)	K	20.00		\$103	\$21	PE	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct, E for .5 Mi	GRSU	0.5	A182(706)	STP	80.00		\$164	\$131	UTIL	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-06	From .5 Mi E of US-50/K-89 Jct, E for .5 Mi	GRSU	0.5	A182(706)	K	20.00		\$164	\$33	UTIL	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E for 1.2 Mi	GRSU	1.2	A182(707)	STP	80.00		\$4,100	\$3,280	CONST	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E for 1.2 Mi	GRSU	1.2	A182(707)	K	20.00		\$4,100	\$820	CONST	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E for 1.2 Mi	GRSU	1.2	A182(707)	STP	80.00		\$225	\$180	PE	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E for 1.2 Mi	GRSU	1.2	A182(707)	K	20.00		\$225	\$45	PE	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E for 1.2 Mi	GRSU	1.2	A182(707)	STP	80.00		\$52	\$42	UTIL	2015
Cnvt AC/Chg FF	US-50	HARVEY	KA-1827-07	From 1.3 Mi E of US-50/RS-304 Jct E for 1.2 Mi	GRSU	1.2	A182(707)	K	20.00		\$52	\$10	UTIL	2015
Move Out	K-9	MARSHALL	KA-2101-01	Br#21 over Coon Cr 2.3 Mi E of WA Co Ln	BRRPL	0.0	A210(101)	ACSTP	80.00		\$2,600	\$2,080	CONST	2017
Move Out	K-9	MARSHALL	KA-2101-01	Br#21 over Coon Cr 2.3 Mi E of WA Co Ln	BRRPL	0.0	A210(101)	K	20.00		\$2,600	\$520	CONST	2017
Cnvt AC	K-9	MARSHALL	KA-2101-01	Br#21 over Coon Cr 2.3 Mi E of WA Co Ln	BRRPL	0.0	A210(101)	STP	80.00		\$2,600	\$2,080	CONST	2017

SEPTEMBER AMENDMENTS to the
FEDERAL FISCAL YEARS 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK	FUNDS	WORK	PLANNED	
										PHASE	ESTIMATE			EXPECTED TO OBLIGATE
											(\$1,000's)	(\$1,000's)		
Cnvr AC	US-400	GREENWOOD	KA-2375-04	From 5 Mi E of BU/GW Co Ln E for 2.5 Mi	GRSU	2.5	A237(505)	CMQ	80.00		\$3,621	\$2,896	CONST	2015
Cnvr AC	US-400	GREENWOOD	KA-2375-04	From 5 Mi E of BU/GW Co Ln E for 2.5 Mi	GRSU	2.5	A237(505)	K	20.00		\$3,621	\$724	CONST	2015
Cnvr AC	US-400	GREENWOOD	KA-2375-04	From 5 Mi E of BU/GW Co Ln E for 2.5 Mi	GRSU	2.5	A237(505)	CMQ	80.00		\$250	\$200	PE	2015
Cnvr AC	US-400	GREENWOOD	KA-2375-04	From 5 Mi E of BU/GW Co Ln E for 2.5 Mi	GRSU	2.5	A237(505)	K	20.00		\$250	\$50	PE	2015
Cnvr AC	US-400	GREENWOOD	KA-2375-04	From 5 Mi E of BU/GW Co Ln E for 2.5 Mi	GRSU	2.5	A237(505)	CMQ	80.00		\$60	\$48	UTIL	2015
Cnvr AC	US-400	GREENWOOD	KA-2375-04	From 5 Mi E of BU/GW Co Ln E for 2.5 Mi	GRSU	2.5	A237(505)	K	20.00		\$60	\$12	UTIL	2015
Chg Cost	US-56	MARION	KA-2770-02	Jct of US-56/US-77/K-150	RNDBT	0.4	A277(002)	HSIP	100.00		\$1,900	\$1,900	CONST	2015
Chg Cost	US-56	MARION	KA-2770-02	Jct of US-56/US-77/K-150	RNDBT	0.4	A277(002)	K	100.00		\$4,000	\$4,000	CONST	2015
Cnvr AC	US-59	LABETTE	KA-3261-01	W Jct of US/59/US-160 N to the City of Parsons	SU	8.3	A326(101)	STP	80.00		\$6,300	\$5,040	CONST	2015
Cnvr AC	US-59	LABETTE	KA-3261-01	W Jct of US/59/US-160 N to the City of Parsons	SU	8.3	A326(101)	K	20.00		\$6,300	\$1,260	CONST	2015
Cnvr AC/Chg FF	US-75	COFFEY	KA-3262-01	Neosho St in Burlington N to CF/OS Co Ln	MILOV	16.7	A326(201)	STP	80.00		\$6,500	\$5,200	CONST	2015
Cnvr AC/Chg FF	US-75	COFFEY	KA-3262-01	Neosho St in Burlington N to CF/OS Co Ln	MILOV	16.7	A326(201)	K	20.00		\$6,500	\$1,300	CONST	2015
Add		STATEWIDE	KA-4206-01	AASHTO Software System for Construction Management System	PE	0.0	A420(601)	AID	80.00		\$1,250	\$1,000	PE	2015
Add		STATEWIDE	KA-4206-01	AASHTO Software System for Construction Management System	PE	0.0	A420(601)	K	20.00		\$1,250	\$250	PE	2015
Add		STATEWIDE	KA-4206-01	AASHTO Software System for Construction Management System	PE	0.0	A420(601)	K	100.00		\$2,750	\$2,750	PE	2015
Chg Cost		NEOSHO	TE-0371-01	Restoration of Roof at Chanute Train Depot	ROHTB	0.0	T037(101)	STP	80.00		\$402	\$322	CONST	2015
Chg Cost		NEOSHO	TE-0371-01	Restoration of Roof at Chanute Train Depot	ROHTB	0.0	T037(101)	U0100	20.00		\$402	\$80	CONST	2015
Chg FF/FA#		CRAWFORD	X-2883-01	BNSF RR Xing & Magnolia St in Girard	FLTSG	0.0	X288(302)	ACHSP	70.00		\$465	\$326	CONST	2015
Chg FF/FA#		CRAWFORD	X-2883-01	BNSF RR Xing & Magnolia St in Girard	FLTSG	0.0	X288(302)	RR	30.00		\$465	\$140	CONST	2015
Cnvr AC		CRAWFORD	X-2883-01	BNSF RR Xing & Magnolia St in Girard	FLTSG	0.0	X288(302)	HSIP	70.00		\$465	\$326	CONST	2016
Chg FF/FA#		CRAWFORD	X-2884-01	BNSF RR Xing & Orange St in Girard	FLTSG	0.0	X288(402)	ACHSP	70.00		\$260	\$182	CONST	2015
Chg FF/FA#		CRAWFORD	X-2884-01	BNSF RR Xing & Orange St in Girard	FLTSG	0.0	X288(402)	RR	30.00		\$260	\$78	CONST	2015
Cnvr AC		CRAWFORD	X-2884-01	BNSF RR Xing & Orange St in Girard	FLTSG	0.0	X288(402)	HSIP	70.00		\$260	\$182	CONST	2016
Chg FF/FA#		CRAWFORD	X-2885-01	BNSF RR Xing & Willow St in Girard	FLTSG	0.0	X288(502)	ACHSP	70.00		\$323	\$226	CONST	2015
Chg FF/FA#		CRAWFORD	X-2885-01	BNSF RR Xing & Willow St in Girard	FLTSG	0.0	X288(502)	RR	30.00		\$323	\$97	CONST	2015
Cnvr AC		CRAWFORD	X-2885-01	BNSF RR Xing & Willow St in Girard	FLTSG	0.0	X288(502)	HSIP	70.00		\$323	\$226	CONST	2016
Chg FF/FA#		CRAWFORD	X-2886-01	BNSF RR Xing & Elm St in Girard	FLTSG	0.0	X288(602)	ACHSP	70.00		\$412	\$288	CONST	2015
Chg FF/FA#		CRAWFORD	X-2886-01	BNSF RR Xing & Elm St in Girard	FLTSG	0.0	X288(602)	RR	30.00		\$412	\$124	CONST	2015
Cnvr AC		CRAWFORD	X-2886-01	BNSF RR Xing & Elm St in Girard	FLTSG	0.0	X288(602)	HSIP	70.00		\$412	\$288	CONST	2016
Chg FF/Cnvr AC		HARVEY	X-2905-01	BNSF RR Xing & Wheat State Rd W of Burrton	FLTSG	0.0	X290(501)	RRS	100.00		\$497	\$497	CONST	2015
Chg FF/Cnvr AC		FORD	X-2906-01	BNSF RR Xing & 116 Rd 4 Mi NE of Dodge City	FLTSG	0.0	X290(601)	RRS	100.00		\$482	\$482	CONST	2015
Chg FF/Cnvr AC		BARBER	X-2907-01	BNSF RR Xing & Catalpa Rd 3 Mi NE of Hazelton	FLTSG	0.0	X290(701)	HSIP	100.00		\$456	\$456	CONST	2015
Chg FF/Cnvr AC		BARBER	X-2908-01	BNSF RR Xing & Gerlane Rd 2.5 Mi NE of Hazelton	FLTSG	0.0	X290(801)	RRS	100.00		\$538	\$538	CONST	2015
Add	K-47	CRAWFORD	X-2948-01	BNSF RR Xing & K-47, St. John St in Girard	FLTSG	0.0	X294(801)	ACHSP	70.00		\$257	\$180	CONST	2015
Add	K-47	CRAWFORD	X-2948-01	BNSF RR Xing & K-47, St. John St in Girard	FLTSG	0.0	X294(801)	RR	30.00		\$257	\$77	CONST	2015
Cnvr AC	K-47	CRAWFORD	X-2948-01	BNSF RR Xing & K-47, St. John St in Girard	FLTSG	0.0	X294(801)	HSIP	70.00		\$257	\$180	CONST	2016
Add		CRAWFORD	X-2949-01	BNSF RR Xing & Forest St in Girard	FLTSG	0.0	X294(901)	ACHSP	70.00		\$322	\$225	CONST	2015
Add		CRAWFORD	X-2949-01	BNSF RR Xing & Forest St in Girard	FLTSG	0.0	X294(901)	RR	30.00		\$322	\$97	CONST	2015
Cnvr AC		CRAWFORD	X-2949-01	BNSF RR Xing & Forest St in Girard	FLTSG	0.0	X294(901)	HSIP	70.00		\$322	\$225	CONST	2016

KDOT Cash-Flow Worksheet

as of June 2015

KDOT - All Agency Funds	2015	2016	2017	2018	FY 2015-2018
(\$000)					
BEGINNING BALANCE	597,686	667,449	463,286	241,791	363,890
Resources					
Motor Fuel Taxes	434,292	435,592	436,892	438,192	1,744,968
Sales & Compensating Tax	515,879	537,496	560,144	581,144	2,194,663
Registration Fees	208,000	205,000	205,000	205,000	823,000
Drivers Licenses Fees	7,960	7,960	7,960	7,960	31,840
Special Vehicle Permits	2,634	2,634	2,634	2,634	10,536
Interest on Funds	4,426	5,141	5,142	5,502	20,211
Misc. Revenues	25,526	22,324	20,099	12,422	80,371
Transfers:	2,500	1,409	1,409	1,409	6,727
Motor Carrier Property Tax	-	-	-	10,064	10,064
Transfers Out	(421,188)	(377,563)	(375,054)	(108,630)	(1,282,435)
Subtotal	780,029	839,993	864,226	1,155,697	3,639,945
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	310,449	213,088	260,239	250,131	1,033,907
Local Construction - Federal	56,380	59,478	67,107	73,240	256,205
Local Construction - Local	39,898	20,343	26,289	31,021	117,551
Miscellaneous Federal Aid	29,473	31,155	33,554	33,927	128,109
Subtotal Federal & Local	436,200	324,064	387,189	388,319	1,535,772
 Total before Bonding	 1,216,229	 1,164,057	 1,251,415	 1,544,016	 5,175,717
Bond Sales (par)	297,873	250,000	-	-	547,873
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	297,873	250,000	-	-	547,873
Net TRF Loan Transactions	5,252	5,074	5,087	2,974	18,387
TOTAL RECEIPTS	1,519,354	1,419,131	1,256,502	1,546,990	5,741,977
AVAILABLE RESOURCES	2,117,040	2,086,580	1,719,788	1,788,781	

The following revenue estimates are currently being used:
 April 2015 State Consensus Revenue Estimating Group
 November 2014 Highway Revenue Estimating Group
 Debt Service updated August 2014

KDOT Cash-Flow Worksheet

as of June 2015

EXPENDITURES:	2015	2016	2017	2018	FY 2015-2018
Maintenance	134,058	131,495	135,838	140,184	541,575
Construction					
Preservation	363,931	434,286	213,520	301,936	1,313,673
Modernization	26,551	29,170	62,082	108,126	225,929
Expansion & Enhancements	223,333	339,050	358,542	188,129	1,109,054
CE & PE	94,893	98,398	92,412	96,329	382,032
Total Construction	708,708	900,904	726,556	694,520	3,030,688
Modes					
Aviation	7,574	5,885	5,290	5,114	23,863
Public Transit	31,814	33,496	35,894	36,517	137,721
Rail	14,597	9,787	9,331	9,345	43,060
Total Modes	53,985	49,168	50,515	50,976	204,644
Local Support					
SC&CHF	146,029	146,483	146,920	157,421	596,853
Local Federal Aid Projects	60,469	58,473	69,029	90,239	278,210
Local Partnership Programs	49,544	63,794	69,175	60,841	243,354
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,534	7,537	7,531	7,719	30,321
Other	26,642	12,486	12,312	11,271	62,711
Total Local Support	293,578	292,133	308,327	330,851	1,224,889
Administration & Transportation Planning	60,065	58,873	60,427	62,256	241,621
Buildings	7,781	5,624	5,735	7,435	26,575
Total	67,846	64,497	66,162	69,691	268,196
TOTAL before Debt Service	1,258,176	1,438,197	1,287,397	1,286,222	5,269,992
Debt Service	191,416	185,097	190,599	187,924	755,036
TOTAL EXPENDITURES	1,449,592	1,623,294	1,477,996	1,474,146	6,025,028
ENDING BALANCE	667,449	463,286	241,791	314,637	
Minimum Ending Balance Requirement	279,992	284,976	264,267	266,996	
AVAILABLE ENDING FUND BALANCE:	387,456	178,310	(22,476)	47,641	
	2015	2016	2017	2018	Total FY 2015-2018

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

August 27, 2015

Davonna C. Moore
KDOT Urban Planning Unit Manager
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

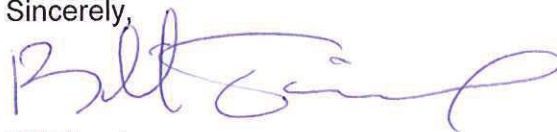
Dear Ms. Moore:

This letter is being sent to your office today to inform you that on August 27th, 2015 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed Amendment to the **2015-2018 Transportation Improvement Program (TIP)**.

This Updated TIP was reviewed by MTPO staff and by the MTPO Technical Advisory Committee (TAC). Following a public review period this updated TIP was recommended for approval by the MTPO-Policy Board at their August 27th 2015 meeting. The approved TIP Amendment and resolution are enclosed with this letter.

I would appreciate it if you could review and approve this Updated TIP as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



Bill Fiander
MTPO Secretary

Enclosure: 2015-2018 TIP Amendment #3 and Resolution

cc: Jim Ogle, – MTPO Chairman

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

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RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

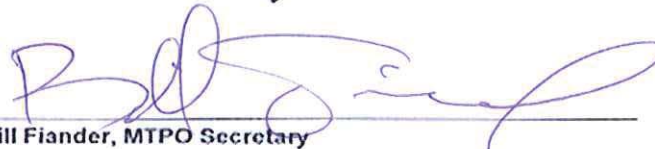
WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) and related laws and regulations as well as MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #3 to the 2015-2018 TIP into the Statewide Transportation Improvement Program (STIP).

Amendment #3 to the MTPO 2015-2018 TIP is included in the attachments to this Resolution.



Jim Ogle, MTPO Chairperson



Bill Fiander, MTPO Secretary

FY 2015 to FY 2018 MTPO Roadway and Bridge Projects TIP Amendment #3 Summary

Sponsor KDOT #:

Year	Name/Loc.	Scope	Change	Funding Source:	Total Federal Funds:	Total State Funds:	Total Local Funds:
2015	I-70 Bridge #043 (Over Deer Creek)	Bridge Replacement	Change in CE and Const. Cost Estimate. Total project cost change from \$4,978,250 to \$5,966,011.		\$5,349,146.0	\$616,865.0	
Total Funding (x 1000):					<input type="text" value="\$5,966.0"/>		

TIP #: 1-11-02-3 Juris: KDOT Location/Improvement: I-70 Bridge #043 (Deer Creek)
 KDOT #: KA-2107-01 Class: Interstate/Freeway Project Type: Bridge Replacement

Length (mi):

Description:

Rehabilitate Bridge #043 on I-70 east of Carnahan Ave/Deer Creek Trfwy. Interchange.

Comments:

PE in 2011.

Year of Obligation <u>2015</u>			
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	BR	\$363.8	
CE	KDOT	\$404.9	
Const	BR	\$4,624.4	
Const	KDOT	\$513.8	

Year of Obligation <u>2016</u>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation <u>2017</u>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation <u>2018</u>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Total Project Cost (x1000) \$5,966.0

Funding Summary Table 2015 through 2018				Amendment #3				
Metropolitan Topeka Planning Organization								
MTPO Metropolitan Planning Area								
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								
Anticipated Funding								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed
2015	\$35,402,975	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$72,045,814	\$0
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	\$0
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	\$0
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	\$0
Totals	\$305,661,075	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,951,865	\$0
Funding Programmed in the TIP								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding	
2015	\$35,402,975	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$72,045,814	
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	
Totals	\$305,661,075	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,951,865	
Notes for Anticipated Funding:								
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]								
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.								
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.								
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.								
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.								
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.								
Projects using Advanced Construction are reimbursed with federal funds if and when available.								
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)								
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)								
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)								
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.								
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.								
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects								
Notes for Funding Programmed in the TIP								
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.								
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								



September 8, 2015

Cory Davis
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2015 Transportation Improvement Program (TIP) Amendment #4

Dear Mr. Davis,

The WAMPO Transportation Policy Body (TPB) amended the WAMPO 2015 Transportation Improvement Program (TIP) at its September 8 2015, meeting. The 2015 TIP Amendment #4 consists of 70 projects and programs \$800 million in local, state, and federal funding. Changes were made to 27 projects, including conversions. Details of specific funding and other information are included in the project listing of the amendment. The full amendment, including the project list, is attached to this submittal. It is also posted on the WAMPO website at <http://www.wampo.org/Work/Pages/TIP.aspx>.

WAMPO's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. The public comment period was open for two weeks, and no comments were received.

This amendment is financially constrained and maintains the financial feasibility of the 2015 TIP. Since the WAMPO TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area.

The WAMPO TIP is available for review online at, <http://www.wampo.org/Work/Pages/TIP.aspx>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

Sincerely,

Kristen Zimmerman
Planning Manager

cc: Paul Foundoukis, FHWA
Chrystal Madrid, KDOT

455 N. Main - 10th Floor - Wichita, KS 67202-1688 - 316.352.4862 - wampo@wichita.gov - www.wampo.org

Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita



WAMPO 2015-2018 TIP Amendment #4

Adopted by the Transportation Policy Body (TPB) on 9/8/15.

Executive Summary

Several amendments and administrative adjustments are included in the 2015 TIP Amendment #4. These are outlined below and detailed in the Summary of Changes report.

Amendments

Add New Projects

- Bike/Ped: Sycamore Shared Lane Markings
Project Sponsor: City of Wichita
- Intersection: Douglas and Hydraulic
Project Sponsor: City of Wichita
- ITS: FY 2016 Operating Budget for the Traffic Management Center
Project Sponsor: Kansas Department of Transportation

Change Existing Projects

- Road: Pawnee, from Hydraulic to I-135
Project Sponsor: City of Wichita

Administrative Adjustments

Administrative adjustments were made to 23 projects for the following reasons:

- Change year
- Change cost estimate



2015 TIP Amendment #4 - Summary of Changes

The following summary reflects changes made in 2015 TIP Amendment #4.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2015	Bike/Ped: Sycamore Shared Lane Markings	Development of 2 miles of shared lane markings, providing a bicycle facilities connection to SW Wichita.	Amendment: Add project to 2015 TIP and included design costs. Project was programmed in approved 2014 TIP.	TA-14-011 87TE-0622-01	MPO-TA	\$43,111	\$0	\$56,349	\$99,460
KDOT	2015	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Increase project cost 0.8%. Adjust conversion amounts and years.	ICH-12-008-AC KA-0161-04	KDOT	\$0	\$145,860,000	\$0	\$145,860,000
KDOT	2015	ITS: Wichita TMC Phase 3	Installation of sixteen closed circuit TV cameras, 12 traffic sensors, and two dynamic message signs plus the communication connections to the WICHway Traffic Management Center. Coverage will be increased on U.S. 54, I-135, I-235 and K-96.	Administrative Adjustments: Increase project cost 71% (\$800,000). Cost difference made up by State funds.	ITS-14-001 KA-2949-01	MPO-CMAQ	\$520,000	\$1,360,000	\$0	\$1,880,000
KDOT	2015	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction	Reconstruct Kellogg to a 6-lane freeway.	Administrative Adjustment: Adjust conversion amounts and years.	R-11-005-AC KA-2382-01	KDOT	\$0	\$91,700,000	\$7,200,000	\$98,900,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	Road: US-54: Wiedemann to 127th St. E.	Reconstruct US-54/Kellogg to a 6-lane freeway section with frontage roads from Wiedemann to 1427th St.	Administrative adjustment: Increase cost estimate 3%, adjusted conversion amounts and years.	R-11-009-AC KA-2389-01	KDOT 0	\$0	\$40,950,000	\$9,250,000	\$50,200,000
KDOT	2015	Safety: 2014 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Administrative Adjustment: Add conversion.	S-11-002-C1	HSIP	\$1,500,000	\$0	\$0	\$1,500,000
KDOT	2015	Traffic Signal: US-81 & 79th St. (Phase 2)	Install traffic signals and construct left turn lanes along US-81.	Administrative Adjustment; Increase project cost 21%.	INT-13-003 KA-3074-01	HSIP	\$850,000	\$659,710	\$0	\$1,509,710
Sedgwick County Public Works	2016	Bike/Ped: Aviation Pathway Phase 2 (Split 1)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: Increase total project cost 20%, increase federal funding, increase local funding. Adjusted conversion amounts to balance total funding.	TA-14-017-AC	MPO-TA	\$914,156	\$0	\$355,000	\$1,269,156
City of Valley Center	2016	Bike/Ped: Emporia Ave.: 5th/McLaughlin to Main St.	Build a multi-purpose 10' concrete path on the Emporia Avenue Boulevard to link residential neighborhoods south, east and west of Emporia Boulevard for safe passage of school children and adults walking or biking to/from 4 schools and McLaughlin Park.	Administrative Adjustment: Increased total cost estimate 8%, increased the federal and local funding to cover the cost increase on an 80/20 basis.	SRTS-14-002 N-0638-01	MPO-TA	\$264,000	\$0	\$93,000	\$357,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Valley Center	2016	Bike/Ped: Goff: Meridian to Meadow	Build a 5' sidewalk on Goff, Fieldstone and Clover Streets to provide safe passage for students walking to Valley Center schools, including, Wheatfield Elementary, High School, Middle, and Intermediate Schools, and Arrowhead/McLaughlin Park.	Administrative Adjustment: Move the year to 2016 (from 2015), increase total project cost estimate 12%, increase the federal and local funding to cover the cost increase on an 80/20 basis.	SRTS-14-001 TE-0607-01	MPO-TA	\$260,000	\$0	\$100,000	\$360,000
KDOT	2016	Bridge: Bridge replacements in Sedgwick County	Bridge replacement/rehabilitations in Sedgwick County. Bridges #096, #097 (Arkansas River), #098 (25th St.), #099 & #100 (Wichita Flood Control Canal).	Administrative Adjustment: Increase project cost estimate 11% due to increased construction and construction engineering estimates.	B-13-007-AC KA-3109-01	NHPP	\$22,867,540	\$2,900,837	\$0	\$25,768,377
KDOT	2016	Bridge: Replacement of bridges along I-235 (utilities)	Bridge replacement, I-235: Brs # 104 (Seneca St over I-235), #105 & 106 (Little Arkansas River), #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Administrative Adjustment: Increase project cost estimate 6%. Add Federal NHP funding source and adjust KDOT funding amounts.	B-13-008-AC KA-3110-01	NHPP	\$68,595,749	\$15,901,750	\$0	\$84,497,499
KDOT	2016	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)	Phase I reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Increase project cost 0.8%. Adjust conversion amounts and years.	ICH-12-008-C1 KA-0161-04	Fed-STP	\$35,744,000	\$0	\$0	\$35,744,000
City of Wichita	2016	Intersection: Douglas and Hydraulic	Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on Douglas. Replace traffic signal.	Amendment: Add project.	INT-15-001 HSIP-N-063-01	HSIP	\$400,000	\$0	\$1,240,999	\$1,640,999



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	ITS: FY16 Traffic Management Center Operating and Maintenance Budget	Wichita Traffic Management Center Operating and Maintenance Budget	Amendment: Add project.	ITS-15-004 KA-1832-16	KDOT	\$0	\$900,000	\$0	\$900,000
KDOT	2016	ITS: Wichita TMC Phase 4 (Split 1)	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.	Administrative Adjustment: Change to an AC-type project..	ITS-15-003-AC KA-3602-01	KDOT	\$0	\$685,000	\$0	\$685,000
City of Wichita & City of Bel Aire	2016	Road: 37th St.: Oliver to Woodlawn (Split 1)	Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.	Administrative Adjustment: Increase project cost 6%, increase adsorbed by local funding. Adjust the AC amount (2016) and conversion amount (2017). No change in federal funding amount.	R-14-002-AC N-0613-01	MPO-STP MPO-CMAQ	\$1,646,902	\$0	\$1,536,354	\$3,183,256
City of Wichita	2016	Road: Pawnee: Hydraulic to I-135 (Split 1)	Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be reconstructed w/upgraded signalization. Project includes bike path on the South side of Pawnee	Amendment: Remove the federal funding from the 2016 part of the project and shift those costs to the local funding.	R-11-015-AC 87N-0597-01	Local	\$0	\$0	\$5,976,972	\$5,976,972
KDOT	2016	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction	Reconstruct Kellogg to a 6-lane freeway.	Administrative Adjustment: Adjust conversion amounts and years.	R-11-005-C1 KA-2382-01	Fed-STP NHPP	\$47,500,000	\$0	\$0	\$47,500,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	Road: US-54: Wiedemann to 127th St. E.	Reconstruct US-54/Kellogg to a 6-lane freeway section with frontage roads from Wiedemann to 1427th St.	Administrative adjustment: Increase cost estimate 3%, adjusted conversion amounts and years.	R-11-009-AC1 KA-2389-01	KDOT 0	\$0	\$71,850,000	\$72,650,000	\$144,500,000
City of Derby	2016	Road: Nelson Dr.: Meadowlark to approx. 250' E. of K-15	Realignment of Nelson Drive from where it currently intersects Meadowlark Blvd. to approx. 250' E. of K-15.	Administrative Adjustment: Move back year to 2016 (from 2015) due to a delay in land acquisition.	R-13-006 U-0164-01	HSIP	\$400,000	\$400,000	\$1,541,111	\$2,341,111
Wichita Transit	2016	Transit: Bus Purchase	Purchase of up to 10 Buses - either Diesel or CNG depending on fuel type of the Transit system in 2016.	Administrative Adjustment: Move project to 2016 (from 2017).	T-14-025	MPO-STP MPO-CMAQ	\$1,207,889	\$0	\$926,972	\$2,134,861
Sedgwick County Public Works	2017	Bike/Ped: Aviation Pathway Phase 2 (Split 2)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: Adjusted the conversion amount to balance available funding.	TA-14-017-C1	MPO-TA	\$185,844	\$0	\$0	\$185,844
Sedgwick County Public Works	2017	Bike/Ped: Meridian Pedestrian Bridge over the WVCFC Project (Split 1)	Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.	Administrative Adjustment: Increase project cost estimate, cover cost increase by federal and local funding on an 80/20 basis.	TA-15-007-AC	MPO-TA	\$578,031	\$0	\$498,900	\$1,076,931



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2017	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Increase project cost 0.8%. Adjust conversion amounts and years.	ICH-12-008-C2 KA-0161-04	Fed-STP	\$54,000,000	\$0	\$0	\$54,000,000
City of Wichita	2017	Intersection: 45th St. & Hillside (Split 1)	Improve the intersection to include left turn lanes, signalization.	Amendment: Change scope to extended south leg of project through railroad tracks, which resulted in a 200% (\$2.2 million) increase in project cost, covered increase through added a new federal funding source (HSIP) and increased other sources.	INT-14-001-AC N-0616-01	MPO-CMAQ HSIP	\$1,159,278	\$0	\$2,250,001	\$3,409,279
City of Wichita	2017	Road: 127th St. E.: 13th St. N. to 21st St. N. (Split 1)	Construct a 3-lane facility including sidewalk and drainage.	Administrative Adjustment: Increase cost estimate 32% (\$1.2 million), increase federal and local funding to cover cost increase on an 75/25 basis, adjust conversions to balance funding availability.	R-13-001-AC N-0615-01	MPO-STP	\$2,303,412	\$0	\$1,450,001	\$3,753,413
City of Wichita	2017	Road: 143rd St. E.: Kellogg to Central (Split 1)	Re-construct 143rd Street to a 5-lane section. Improvements to include drainage and traffic signal improvements.	Administrative Adjustment: Increase cost estimate 18%, increase federal and local funding to cover cost increase on an 80/20 basis, changed project type to AC, adjust conversions to balance funding availability.	R-13-004-AC N-0614-01	MPO-STP MPO-CMAQ	\$3,480,996	\$0	\$1,547,851	\$5,028,847
City of Wichita & City of Bel Aire	2017	Road: 37th St.: Oliver to Woodlawn (Split 2)	Construct 3-lane roadway, including the Oliver intersection, drainage, sidewalks.	Administrative Adjustment: Increase project cost 6%, increase adsorbed by local funding. Adjust the AC amount (2016) and conversion amount (2017). No change in federal funding amount.	R-14-002-C1 N-0613-01	MPO-STP MPO-CMAQ	\$1,307,889	\$0	\$0	\$1,307,889



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2017	Road: Pawnee: Hydraulic to I-135 (Split 2)	Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be re-constructed w/upgraded signalization. Project includes bike path on the South side of Pawnee	Administrative Adjustment: Change to AC-type project.	R-11-015-C1 87N-0597-01	MPO-STP	\$23,029	\$0	\$0	\$23,029
KDOT	2017	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction	Reconstruct Kellogg to a 6-lane freeway.	Administrative Adjustment: Adjust conversion amounts and years.	R-11-005-C2 KA-2382-01	NHPP	\$31,620,000	\$0	\$0	\$31,620,000
City of Valley Center	2017	Road: 5th St.: Bridge over Floodway to Broadway	Roadway is in poor condition. Needs basework and repaving plus adding auxiliary lanes at Seneca intersection with turning lanes for safety (due to minimal topographic sight distance).	Administrative Adjustment: Increase project cost 3%, increase federal share from 52% to 80%.	R-13-005	MPO-STP	\$1,760,000	\$0	\$740,000	\$2,500,000
Sedgwick County Public Works	2018	Bike/Ped: Meridian Pedestrian Bridge over the WVCFC Project (Split 2)	Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.	Administrative Adjustment: Decreased federal funding to balance funding availability.	TA-15-007-C1	MPO-TA	\$686,197	\$0	\$0	\$686,197
KDOT	2018	Bridge #079 & #080 on I-235 in Sedgwick County	Bridge replacement; AC will convert in 2022.	Administrative Adjustment: Increase prject cost estimate by 3.5%.	B-15-001-AC KA-3895-01	KDOT	\$0	\$902,000	\$0	\$902,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2018	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Increase project cost 0.8%. Adjust conversion amounts and years.	ICH-12-008-C3 KA-0161-04	Fed-STP	\$30,730,000	\$0	\$0	\$30,730,000
City of Wichita	2018	Intersection: 45th St. & Hillside (Split 2)	Improve the intersection to include left turn lanes, signalization.	Administrative Adjustment: Adjusted conversion amount to balance available funding.	INT-14-001-C1 N-0616-01	MPO-STP MPO-CMAQ	\$1,440,722	\$0	\$0	\$1,440,722
KDOT	2018	ITS: Wichita TMC Phase 4 (Split 2)	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.	Administrative Adjustment: Change to an AC-type project.	ITS-15-003-C1 KA-3602-01	MPO-CMAQ	\$540,800	\$0	\$0	\$540,800
City of Wichita	2018	Road: 127th St. E.: 13th St. N. to 21st St. N. (Split 2)	Construct a 3-lane facility including sidewalk and drainage.	Administrative Adjustment: Adjusted conversion amount to balance available funding.	R-13-001-C1 N-0615-01	MPO-STP MPO-CMAQ	\$1,156,588	\$0	\$0	\$1,156,588
City of Wichita	2018	Road: 143rd St. E.: Kellogg to Central (Split 2)	Re-construct 143rd Street to a 5-lane section. Improvements to include drainage and traffic signal improvements.	Administrative Adjustment: Adjust conversion to balance funding availability.	R-13-004-C1 N-0614-01	MPO-STP	\$119,004	\$0	\$0	\$119,004



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2018	Road: Greenwich, Pawnee to Harry (Split 1)	Construct a 3/5 lane roadway with traffic signalization at Pawnee and 6' sidewalk and a 10' side path.	Administrative Adjustment: Decrease federal amount programmed to balance available funding.	R-15-003-AC	MPO-STP	\$3,062,794	\$0	\$1,643,751	\$4,706,545
KDOT	2018	Safety: 2017 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Administrative Adjustment: Add conversion.	S-14-002-C1	HSIP	\$1,500,000	\$0	\$0	\$1,500,000

* Projects in FFY 2016, 2017, and 2018 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.



Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
Anticipated MPO-STP	\$38,303,158	\$10,276,873	\$9,342,095	\$9,342,095	\$9,342,095
Programmed MPO-STP	\$35,334,345	\$10,184,201	\$6,651,284	\$9,249,430	\$9,249,430
Anticipated MPO-CMAQ	\$7,645,732	\$1,911,433	\$1,911,433	\$1,911,433	\$1,911,433
Programmed MPO-CMAQ	\$7,679,710	\$1,870,107	\$1,772,477	\$2,018,563	\$2,018,563
Anticipated MPO-TA	\$4,981,112	\$2,783,741	\$732,237	\$732,567	\$732,567
Programmed MPO-TA	\$4,662,533	\$1,576,340	\$1,458,268	\$813,963	\$813,962

Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
FTA-Section 5307	\$15,000,000	\$8,600,000	\$6,400,000	\$0	\$0
FTA Section 5309	\$0	\$0	\$0	\$0	\$0
FTA-Section 5310	\$40,000	\$0	\$40,000	\$0	\$0
FTA-Section 5311	\$123,159	\$0	\$123,159	\$0	\$0
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0
Fed-STP	\$145,914,000	\$440,000	\$60,744,000	\$54,000,000	\$30,730,000
Interstate Maintenance (IM)	\$30,730,000	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$8,650,000	\$2,850,000	\$2,300,000	\$2,000,000	\$1,500,000
Safe Routes to Schools (SRTS)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$167,185,289	\$21,602,000	\$113,963,289	\$31,620,000	\$0
Transportation Enhancements (TE)	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Overall Anticipated Funding Summary *

FFY	Federal	State	Local	Total
2015	\$47,122,648	\$265,351,190	\$36,667,006	\$349,140,844
2016	\$193,452,477	\$26,419,391	\$99,166,535	\$319,038,403
2017	\$99,701,956	(\$38,709,305)	\$7,122,483	\$68,115,134
2018	\$44,311,955	(\$65,316,196)	(\$3,223,554)	(\$24,227,795)
Total	\$384,589,036	\$187,745,080	\$139,732,470	\$712,066,586

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Advanced Construction - Anticipated Conversions

FFY	State Advanced Construction	Local Advanced Construction	Total
2015	\$23,760,203	\$564,614	\$24,324,817
2016	\$67,718,196	\$1,849,052	\$69,567,248
2017	\$40,209,305	\$1,434,603	\$41,643,908
2018	\$67,718,196	\$5,169,499	\$72,887,695
Total	\$199,405,900	\$9,017,768	\$208,423,668

2015 Transportation Improvement Program (TIP) Amendment #4

FFYs 2015 - 2018 All Projects

- Bridge Projects
- Road Projects
- Bike/Ped Projects
- Bus Route Projects
- + Intersection Projects
- + Interchange Projects
- WAMPO Planning Boundary

Cities

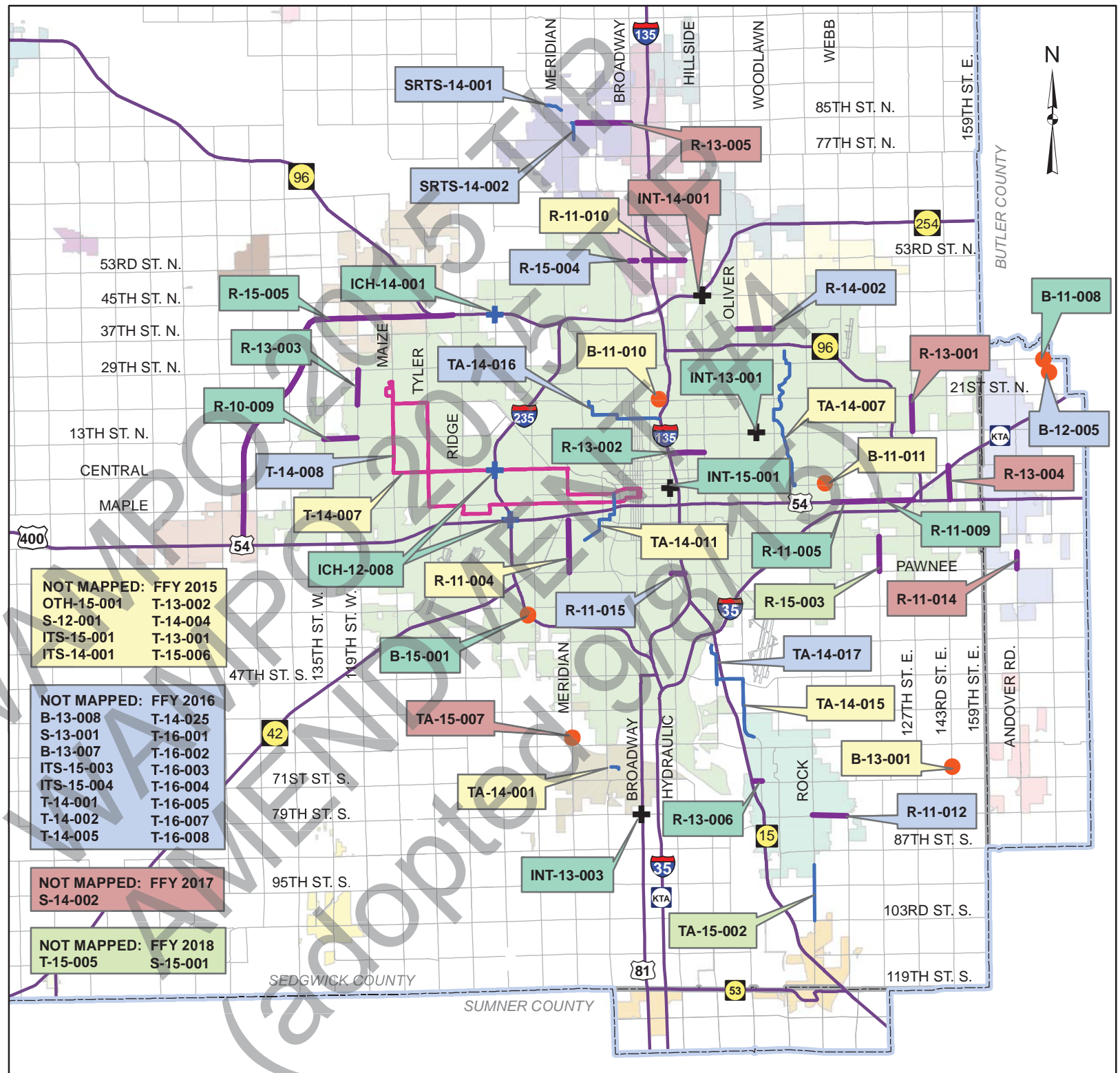
- Andale
- Andover
- Bel Aire
- Bentley
- Clearwater
- Colwich
- Derby
- Eastborough
- Goddard
- Haysville
- Kechi
- Maize
- Mount Hope
- Mulvane
- Park City
- Rose Hill
- Valley Center
- Wichita

NOT MAPPED: FFY 2015
 OTH-15-001 T-13-002
 S-12-001 T-14-004
 ITS-15-001 T-13-001
 ITS-14-001 T-15-006

NOT MAPPED: FFY 2016
 B-13-008 T-14-025
 S-13-001 T-16-001
 B-13-007 T-16-002
 ITS-15-003 T-16-003
 ITS-15-004 T-16-004
 T-14-001 T-16-005
 T-14-002 T-16-007
 T-14-005 T-16-008

NOT MAPPED: FFY 2017
 S-14-002

NOT MAPPED: FFY 2018
 T-15-005 S-15-001



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