Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106

May 10, 2013

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603
Subject: FHWA/FTA Approval of an
Amendment to the FY 2013-2016
Kansas STIP

Dear Mr. Younger:
As requested by your May 09, 2013 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment \#7 to the FY 2013-2016 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Program (TIP) is consistent with the metropolitan transportation plan produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Joni Roeseler of FTA at (816) 329-3936.

Sincerely yours,


Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.

Division Administrator
Federal Highway Administration

Dwight D. Eisenhower State Office Building 700 S.W. Harrison Street
Topeka, KS 66603-3745
Mike King, Secretary Jerome T. Younger, P.E. , Deputy Secretary and State Transportation Engineer

May 9, 2013

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106
Dear Messrs. Ahmad and Bowen:

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 20132016 Statewide Transportation Improvement Program (STIP), which includes projects within the Kansas City metropolitan area, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2013-2016 STIP.
The public involvement activities conducted by the Mid-America Regional Council (MARC) for the TIP serves to satisfy the requirements of $23 \mathrm{CFR} \S 450.324$.

Please forward any questions or comments regarding projects outside the metro areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metro area to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,


Enclosures: MARC 2013 TIP 2 ${ }^{\text {nd }}$ Quarter Amendment Request Letter
MARC 2013 TIP $2^{\text {nd }}$ Quarter Amendment Public Comment and Staff Response 2013 May STIP Amendment List of Projects
2013 STIP Amendment Cash Flow
2013 STIP Administrative Amendment \#3

Messrs. Ahmad and Bowen
Page 2
May 9, 2013
cc: Joni Roeseler, FTA Region VII
Paul Foundoukis, FHWA, Community Planner
Davonna Moore, KDOT Planning
Susie Lovelady, KDOT Program and Project Management
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Sondra Clark, KDOT Local Projects
Linda Fritton, KDOT Program and Project Management

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  | WORK | EXPECTED |  |  |
|  |  |  | KDOT |  |  |  | F/A | FUND |  | PHASE | TO |  | PLANNED |
|  |  |  | PROJECT |  | WORK | LENGTH | PROJECT | CAT | PRO- | EStimate | OBLIGATE | WORK | YEAR |
| DISPOSITION | ROUTE | COUNTY | NUMBER | DESCRIPTION | TYPE | (Miles) | NUMBER | CODE | RATA | (\$1,000's) | (\$1,000's) | PHASE | OBLIGATION |
| Rev Est/Chg FF |  | RILEY | C-0314-01 | Replace Guard Fences \& Bridge Rails @ Various Locations | GDFC | 0.5 | C031(401) | HSIP | 90.00 | \$500 | \$450 | CONST | 2013 |
| Rev Est/Chg FF |  | RILEY | C-0314-01 | Replace Guard Fences \& Bridge Rails @ Various Locations | GDFC | 0.5 | C031(401) | C0081 | 10.00 | \$500 | \$50 | CONST | 2013 |
| Rev Est |  | MORRIS | C-0371-01 | Road Safety Improvements @ Various Locations | GRSU | 0.0 | C037(101) | HRRR | 90.00 | \$825 | \$650,000 | CONST | 2014 |
| Rev Est |  | MORRIS | C-0371-01 | Road Safety Improvements @ Various Locations | GRSU | 0.0 | C037(101) | C0064 | 10.00 | \$825 | \$175,000 | CONST | 2014 |
| Add |  | BUTLER | C-0474-01 | City of Rose Hill | PEDBI | 0.0 | C047(401) | SRTS | 100.00 | \$250 | \$250 | CONST | 2013 |
| Add |  | CLAY | C-0493-01 | Striping at Various Locations in the County | PAVMK | 56.0 | C049(301) | HSIP | 100.00 | \$45 | \$45 | CONST | 2013 |
| Add |  | GRAY | C-0508-01 | Signing Between Ingalls and Montezuma on RS-286 | SIGN | 17.0 | C050(801) | HSIP | 100.00 | \$30 | \$30 | CONST | 2013 |
| Add |  | KIOWA | C-0512-01 | Shoulders and Signing on RS-968 and RS-219 | GR | 12.7 | C051(201) | HSIP | 90.00 | \$250 | \$225 | CONST | 2013 |
| Add |  | KIOWA | C-0512-01 | Shoulders and Signing on RS-968 and RS-219 | GR | 12.7 | C051(201) | C0049 | 10.00 | \$250 | \$25 | CONST | 2013 |
| Add |  | KINGMAN | C-1183-01 | Intersection @ RS-360 \& NW 20th St | INTER | 0.2 | C118(301) | HRRR | 90.00 | \$216 | \$194 | CONST | 2013 |
| Add |  | KINGMAN | C-1183-01 | Intersection @ RS-360 \& NW 20th St | INTER | 0.2 | C118(301) | C0048 | 10.00 | \$216 | \$22 | CONST | 2013 |
| Rev Est/Scope |  | CHEYENNE | C-4358-01 | Loc Rd over Trib S Frk Rpblcn Rv 5 Mi S \& 7 Mi W of St. Francis | BRRPL | 0.0 | C435(801) | STP | 80.00 | \$120 | \$96 | CONST | 2013 |
| Rev Est/Scope |  | CHEYENNE | C-4358-01 | Loc Rd over Trib S Frk Rpblcn Rv 5 Mi S \& 7 Mi W of St. Francis | BRRPL | 0.0 | C435(801) | C0012 | 20.00 | \$120 | \$24 | CONST | 2013 |
| Add |  | CHEYENNE | C-4358-02 | Loc Rd over Trib S Frk Rpblcn Rv 5 Mi S \& 7 Mi W of St. Francis | GR | 0.0 | C435(802) | STP | 80.00 | \$60 | \$48 | CONST | 2013 |
| Add |  | CHEYENNE | C-4358-02 | Loc Rd over Trib S Frk Rpblcn Rv 5 Mi S \& 7 Mi W of St. Francis | GR | 0.0 | C435(802) | C0012 | 20.00 | \$60 | \$12 | CONST | 2013 |
| Rev Est |  | STATEWIDE | C-4505-01 | Statewide Bridge Inspection | BR | 0.0 | C450(501) | STP | 100.00 | \$6,678 | \$6,678 | PE | 2013 |
| Rev Est |  | STATEWIDE | C-4505-01 | Statewide Bridge Inspection | BR | 0.0 | C450(501) | BR | 100.00 | \$18,322 | \$18,322 | PE | 2013 |
| Add |  | BARTON | C-4591-01 | Signing at Various Locations in the County | SIGN | 0.0 | C459(101) | HSIP | 100.00 | \$210 | \$210 | CONST | 2013 |
| Add |  | DICKINSON | C-4592-01 | Asphalt Between Abilene and Chapman on Old US-40 | ASPH | 9.5 | C459(201) | HSIP | 90.00 | \$1,011 | \$910 | CONST | 2013 |
| Add |  | DICKINSON | C-4592-01 | Asphalt Between Abilene and Chapman on Old US-40 | ASPH | 9.5 | C459(201) | C0021 | 10.00 | \$1,011 | \$101 | CONST | 2013 |
| Add |  | STAFFORD | C-4594-01 | Signing at Various Locations in the County | SIGN | 112.0 | C459(401) | HSIP | 100.00 | \$150 | \$150 | CONST | 2013 |
| Add |  | STATEWIDE | K-5645-14 | Motorist Assistance Program Fiscal Year 2014 | PE | 0.0 | K564(514) | CMQ | 80.00 | \$1,443 | \$1,154 | PE | 2013 |
| Add |  | STATEWIDE | K-5645-14 | Motorist Assistance Program Fiscal Year 2014 | PE | 0.0 | K564(514) | OTHER | 20.00 | \$1,443 | \$289 | PE | 2013 |
| Add | US-160 | CLARK | KA-0004-01 | Inters of US-160/US-183/K-34, 6 Mi E of Ashland | GRSU | 1.3 | A000(401) | HSIP | 90.00 | \$200 | \$180 | PE | 2013 |
| Add | US-160 | CLARK | KA-0004-01 | Inters of US-160/US-183/K-34, 6 Mi E of Ashland | GRSU | 1.3 | A000(401) | K | 10.00 | \$200 | \$20 | PE | 2013 |
| Rev FF | US-281 | BARTON | KA-0038-01 | Br\#15 Dry Walnut Cr 1.5 Mi N of Jct US-56/US-281 | BRRPL | 0.0 | A003(801) | BRF | 80.00 | \$1,070 | \$856 | CONST | 2013 |
| Rev FF | US-281 | BARTON | KA-0038-01 | Br\#15 Dry Walnut Cr 1.5 Mi N of Jct US-56/US-281 | BRRPL | 0.0 | A003(801) | K | 20.00 | \$1,070 | \$214 | CONST | 2013 |
| Rev FF | K-43 | DICKINSON | KA-0039-01 | Br\#73 Smoky Hill Rv Drng 1.5 Mi S of Jct I-70/K-43 | BRRPL | 0.0 | A003(901) | BRF | 80.00 | \$362 | \$289 | CONST | 2013 |
| Rev FF | K-43 | DICKINSON | KA-0039-01 | Br\#73 Smoky Hill Rv Drng 1.5 Mi S of Jct I-70/K-43 | BRRPL | 0.0 | A003(901) | K | 20.00 | \$362 | \$72 | CONST | 2013 |
| Rev FF | K-5 | BARTON | KA-0040-01 | Br\#45 Cow Cr Drng . 1 Mi W of Claflin | BRRPL | 0.0 | A004(001) | BRF | 80.00 | \$777 | \$622 | CONST | 2013 |
| Rev FF | K-5 | BARTON | KA-0040-01 | Br\#45 Cow Cr Drng . 1 Mi W of Claflin | BRRPL | 0.0 | A004(001) | K | 20.00 | \$777 | \$155 | CONST | 2013 |
| Rev Est |  | STATEWIDE | KA-0433-13 | FY-2013 Statewide Signing Projects | SIGN | 0.0 | A043(313) | HSIP | 100.00 | \$4,660 | \$4,660 | CONST | 2013 |
| Rev Est |  | STATEWIDE | KA-0433-13 | FY-2013 Statewide Signing Projects | SIGN | 0.0 | A043(313) | HSIP | 100.00 | \$2,204 | \$2,204 | PE | 2013 |
| Move Out | I-70 | THOMAS | KA-0721-01 | . 4 Mi W of K-25 (Colby) SE to 5 Mi SE of RS-886 (Mingo) | GRSU | 9.8 | 0701(048) | ACNHP | 90.00 | \$96 | \$86 | UTIL | 2016 |
| Move Out | 1-70 | THOMAS | KA-0721-01 | . 4 Mi W of K-25 (Colby) SE to .5 Mi SE of RS-886 (Mingo) | GRSU | 9.8 | 0701(048) | K | 10.00 | \$96 | \$10 | UTIL | 2016 |
| Rev Est/Scope | I-70 | THOMAS | KA-0722-01 | 0.5 Mi SE RS-886(Mingo) SE to TH-LG Co Ln | GRBRS | 11.5 | 0701(049) | ACIM | 90.00 | \$1,600 | \$1,440 | PE | 2013 |
| Rev Est/Scope | 1-70 | THOMAS | KA-0722-01 | 0.5 Mi SE RS-886(Mingo) SE to TH-LG Co Ln | GRBRS | 11.5 | 0701(049) | K | 10.00 | \$1,600 | \$160 | PE | 2013 |
| Rev Est/Scope | 1-70 | THOMAS | KA-0722-01 | 0.5 Mi SE RS-886(Mingo) SE to TH-LG Co Ln | GRBRS | 11.5 | 0701(049) | ACIM | 90.00 | \$50 | \$45 | UTIL | 2013 |
| Rev Est/Scope | 1-70 | THOMAS | KA-0722-01 | 0.5 Mi SE RS-886(Mingo) SE to TH-LG Co Ln | GRBRS | 11.5 | 0701(049) | K | 10.00 | \$50 | \$5 | UTIL | 2013 |
| Move Out | 1-70 | GOVE | KA-0725-01 | . 4 Mi W K-216 (Grinnell) E to 1 Mi W K-23 Spur (E Jct) | GRBRS | 9.4 | 0702(046) | ACNHP | 90.00 | \$60,600 | \$54,540 | CONST | 2021 |
| Move Out | I-70 | GOVE | KA-0725-01 | . 4 Mi W K-216 (Grinnell) E to 1 Mi W K-23 Spur (E Jct) | GRBRS | 9.4 | 0702(046) | K | 10.00 | \$60,600 | \$6,060 | CONST | 2021 |
| Chg FF | US-75 | NEMAHA | KA-0748-01 | BR/NM Co Ln N to Nebrask State Line | GRBRS | 2.6 | A074(801) | CMQ | 80.00 | \$4,345 | \$3,476 | CONST | 2013 |
| Chg FF | US-75 | NEMAHA | KA-0748-01 | BR/NM Co Ln N to Nebrask State Line | GRBRS | 2.6 | A074(801) | K | 20.00 | \$4,345 | \$869 | CONST | 2013 |
| Chg FF | US-75 | NEMAHA | KA-0748-01 | BR/NM Co Ln N to Nebrask State Line | GRBRS | 2.6 | A074(801) | CMQ | 80.00 | \$229 | \$183 | PE | 2013 |
| Chg FF | US-75 | NEMAHA | KA-0748-01 | BR/NM Co Ln N to Nebrask State Line | GRBRS | 2.6 | A074(801) | K | 20.00 | \$229 | \$46 | PE | 2013 |


| DISPOSITION | ROUTE | COUNTY | KDOT PROJECT NUMBER | DESCRIPTION | WORK TYPE | LENGTH (Miles) | F/A <br> PROJECT <br> NUMBER | $\begin{aligned} & \text { FUND } \\ & \text { CAT } \\ & \text { CODE } \end{aligned}$ | $\begin{aligned} & \text { PRO- } \\ & \text { RATA } \end{aligned}$ | WORK PHASE ESTIMATE $(\$ 1,000$ 's) | FUNDS EXPECTED TO OBLIGATE $(\$ 1,000$ 's) | WORK PHASE | $\begin{aligned} & \text { PLANNED } \\ & \text { YEAR } \\ & \text { OBLIGATION } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chg FF | US-75 | NEMAHA | KA-0748-01 | BR/NM Co Ln N to Nebrask State Line | GRBRS | 2.6 | A074(801) | CMQ | 80.00 | \$13 | \$11 | UTIL | 2013 |
| Chg FF | US-75 | NEMAHA | KA-0748-01 | BR/NM Co Ln N to Nebrask State Line | GRBRS | 2.6 | A074(801) | K | 20.00 | \$13 | \$3 | UTIL | 2013 |
| Removed FF | K-27 | WALLACE | KA-1004-02 | WA/GL Co Ln N to WA/SH Co Ln | GRSU | 4.7 | A100(402) | STP | 0.00 | \$500 | \$0 | ROW | 2013 |
| Removed FF | K-27 | WALLACE | KA-1004-02 | WA/GL Co Ln N to WA/SH Co Ln | GRSU | 4.7 | A100(402) | K | 100.00 | \$500 | \$500 | ROW | 2013 |
| Add | US-166 | CHEROKEE | KA-1005-03 | From US-166/US-400 Jct, N to the CK/CR Co Ln | STUDY | 22.7 | N/A | K | 100.00 | \$50 | \$50 | PE | 2013 |
| Convert AC | K-177 | CHASE | KA-1518-01 | Nickel Cr Br\#31 10.52 Mi N of Cs/Bu Co Ln | BRRPL | 0.0 | A151(801) | BRF | 80.00 | \$1,118 | \$894 | CONST | 2013 |
| Convert AC | K-177 | CHASE | KA-1518-01 | Nickel $\mathrm{Cr} \mathrm{Br} \# 31$ 10.52 Mi N of Cs/Bu Co Ln | BRRPL | 0.0 | A151(801) | K | 20.00 | \$1,118 | \$224 | CONST | 2013 |
| Convert AC | K-177 | CHASE | KA-1518-01 | Nickel Cr Br\#31 10.52 Mi N of Cs/Bu Co Ln | BRRPL | 0.0 | A151(801) | BRF | 80.00 | \$300 | \$240 | PE | 2013 |
| Convert AC | K-177 | CHASE | KA-1518-01 | Nickel Cr Br\#31 10.52 Mi N of Cs/Bu Co Ln | BRRPL | 0.0 | A151(801) | K | 20.00 | \$300 | \$60 | PE | 2013 |
| Convert AC | K-177 | CHASE | KA-1518-01 | Nickel Cr Br\#31 10.52 Mi N of Cs/Bu Co Ln | BRRPL | 0.0 | A151(801) | BRF | 80.00 | \$8 | \$6 | UTIL | 2013 |
| Convert AC | K-177 | CHASE | KA-1518-01 | Nickel Cr Br\#31 10.52 Mi N of Cs/Bu Co Ln | BRRPL | 0.0 | A151(801) | K | 20.00 | \$8 | \$2 | UTIL | 2013 |
| Add | K-99 | WABAUNSEE | KA-2603-02 | From K-99/I-70 Jct, N to the WB/PT Co Ln | GRSU | 9.3 | A260(302) | STP | 80.00 | \$50 | \$40 | PE | 2013 |
| Add | K-99 | WABAUNSEE | KA-2603-02 | From K-99/I-70 Jct, N to the WB/PT Co Ln | GRSU | 9.3 | A260(302) | K | 20.00 | \$50 | \$10 | PE | 2013 |
| Add | K-4 | SALINE | KA-3230-01 | From I-135, E to the City of Gypsum | STUDY | 10.0 | N/A | K | 100.00 | \$50 | \$50 | PE | 2013 |
| Add | K-68 | FRANKLIN | KA-3231-01 | From K-68/RS-260 Jct, E to the US-59/K-68 Jct | STUDY | 10.5 | N/A | K | 100.00 | \$50 | \$50 | PE | 2013 |
| Add | US-54 | MEADE | KA-3233-01 | From SW/ME Co Ln, NE for 5 Mi | PE | 5.0 | A323(301) | NHPP | 80.00 | \$750 | \$600 | PE | 2013 |
| Add | US-54 | MEADE | KA-3233-01 | From SW/ME Co Ln, NE for 5 Mi | PE | 5.0 | A323(301) | K | 20.00 | \$750 | \$150 | PE | 2013 |
| Add | US-50 | FORD | KA-3234-01 | From Dodge City ECL, E and NE to the FO/ED Co Ln | GRSU | 26.0 | N/A | K | 100.00 | \$50 | \$50 | PE | 2013 |
| Add |  | STATEWIDE | KA-3275-01 | Roadway Data: Curve and Intersection Inventories | SPECL | 0.0 | A327(501) | HSIP | 90.00 | \$250 | \$225 | PE | 2013 |
| Add |  | STATEWIDE | KA-3275-01 | Roadway Data: Curve and Intersection Inventories | SPECL | 0.0 | A327(501) | K | 10.00 | \$250 | \$25 | PE | 2013 |
| Add | US-59 | FRANKLIN | KA-3301-01 | South CL to North CL of Princeton | SU | 0.7 | A330(101) | HSIP | 90.00 | \$306 | \$275 | CONST | 2013 |
| Add | US-59 | FRANKLIN | KA-3301-01 | South CL to North CL of Princeton | SU | 0.7 | A330(101) | K | 10.00 | \$306 | \$31 | CONST | 2013 |
| Move In |  | BOURBON | U-0040-01 | Inters with US-69 \& 23rd St \& 18th St in Fort Scott | SU | 0.5 | U004(002) | STP | 100.00 | \$80 | \$80 | ROW | 2013 |
| Move Out |  | SALINE | U-0066-01 | Cloud St \& 9th St in Salina | INTER | 0.0 | U006(601) | HSIP | 90.00 | \$690 | \$350,000 | CONST | 2013 |
| Move Out |  | SALINE | U-0066-01 | Cloud St \& 9th St in Salina | INTER | 0.0 | U006(601) | U0600 | 10.00 | \$690 | \$340,000 | CONST | 2013 |
| Add |  | HARVEY | X-2829-01 | BNSF RR Xing \& NE 48th Rd 4 Mi NE of Newton | FLTSG | 0.0 | X282(901) | STP | 100.00 | \$115 | \$115 | CONST | 2013 |
| Add |  | HARVEY | X-2829-01 | BNSF RR Xing \& NE 48th Rd 4 Mi NE of Newton | FLTSG | 0.0 | X282(901) | RRP | 100.00 | \$136 | \$136 | CONST | 2013 |
| Add |  | CHASE | X-2830-01 | BNSF RR Xing \& E Rd 3 Mi E of Cedar Point | FLTSG | 0.0 | X283(001) | STP | 100.00 | \$96 | \$96 | CONST | 2013 |
| Add |  | CHASE | X-2830-01 | BNSF RR Xing \& E Rd 3 Mi E of Cedar Point | FLTSG | 0.0 | X283(001) | RRP | 100.00 | \$254 | \$254 | CONST | 2013 |
| Add |  | CHASE | X-2831-01 | BNSF RR Xing \& T Rd 1 Mi NE of Bazaar | FLTSG | 0.0 | X283(101) | STP | 100.00 | \$51 | \$51 | CONST | 2013 |
| Add |  | CHASE | X-2831-01 | BNSF RR Xing \& T Rd 1 Mi NE of Bazaar | FLTSG | 0.0 | X283(101) | STP | 100.00 | \$299 | \$299 | CONST | 2013 |

## KDOT - All Agency Funds

| (\$000) | 2013 | 2014 | 2015 | 2016 | $\begin{gathered} \text { Total } \\ \text { SFY 2013-2016 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BEGINNING BALANCE | 400,315 | 427,658 | 483,293 | 272,240 |  |
| Resources |  |  |  |  |  |
| Motor Fuel Taxes | 430,221 | 433,541 | 436,861 | 440,181 | 1,740,804 |
| Sales \& Compensating Tax | 326,009 | 488,133 | 520,572 | 540,087 | 1,874,801 |
| Registration Fees | 185,000 | 202,500 | 209,500 | 212,500 | 809,500 |
| Drivers Licenses Fees | 8,844 | 8,844 | 8,844 | 8,844 | 35,376 |
| Special Vehicle Permits | 2,489 | 2,489 | 2,489 | 2,489 | 9,956 |
| Interest on Funds | 5,422 | 5,438 | 7,675 | 8,012 | 26,547 |
| Misc. Revenues | 27,189 | 23,394 | 8,377 | 8,410 | 67,370 |
| Transfers: | 1,406 | 1,399 | 1,399 | 1,399 | 5,603 |
| Motor Carrier Property Tax | - | - | 10,064 | 10,235 | 20,299 |
| Subtotal | 986,580 | 1,165,738 | 1,205,781 | 1,232,157 | 4,590,256 |
| Federal \& Local Construction |  |  |  |  |  |
| Reimbursement |  |  |  |  |  |
| Federal Reimbursement - SHF | 280,901 | 265,069 | 228,184 | 254,179 | 1,028,334 |
| Local Construction - Federal | 75,647 | 78,014 | 67,734 | 68,661 | 290,056 |
| Local Construction - Local | 38,118 | 53,135 | 24,932 | 25,676 | 141,861 |
| Miscellaneous Federal Aid | 29,964 | 28,975 | 29,555 | 30,152 | 118,646 |
| Subtotal Federal \& Local | 424,630 | 425,194 | 350,405 | 378,668 | 1,578,897 |
| Total before Bonding | 1,411,210 | 1,590,932 | 1,556,186 | 1,610,825 | 6,169,153 |
| Bond Sales (par) | 250,000 | 150,000 | - | 200,000 | 600,000 |
| Issue Costs/Premium/Discount/Acc Int. | - | - | - | - | - |
| Net from Bond Sales: | 250,000 | 150,000 | - | 200,000 | 600,000 |
| Net TRF Loan Transactions | 5,747 | 5,468 | 5,057 | 4,681 | 20,953 |
| TOTAL RECEIPTS | 1,666,957 | 1,746,400 | 1,561,243 | 1,815,506 | 6,790,106 |
| AVAILABLE RESOURCES | 2,067,272 | 2,174,057 | 2,044,536 | 2,087,746 | 8,373,611 |

The following revenue estimates are currently being used: April 2012 State Consensus Revenue Estimating Group November 2011 Highway Revenue Estimating Group Debt Service updated 09/01/2012

## KDOT - All Agency Funds

| (\$000) | 2013 | 2014 | 2015 | 2016 | $\begin{gathered} \text { Total } \\ \text { SFY } 2013-2016 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURES: |  |  |  |  |  |
| Maintenance | 134,531 | 135,197 | 138,577 | 142,042 | 550,347 |
| Construction |  |  |  |  |  |
| Preservation | 375,268 | 389,551 | 421,041 | 420,585 | 1,606,445 |
| Modernization | 28,153 | 29,954 | 19,410 | 20,900 | 98,417 |
| Expansion \& Enhancements | 294,397 | 306,621 | 350,915 | 310,895 | 1,262,828 |
| $C E$ \& PE | 117,522 | 115,319 | 118,340 | 106,364 | 457,545 |
| Total Construction | 815,340 | 841,445 | 909,706 | 858,744 | 3,425,235 |
| Modes |  |  |  |  |  |
| Aviation | 3,000 | 5,000 | 5,000 | 5,000 | 18,000 |
| Public Transit | 25,275 | 29,210 | 29,711 | 30,226 | 114,422 |
| Rail | 1,477 | 6,344 | 6,427 | 6,574 | 20,822 |
| Total Modes | 29,752 | 40,554 | 41,138 | 41,800 | 153,244 |
| Local Support |  |  |  |  |  |
| SC\&CHF | 144,691 | 145,782 | 156,963 | 158,250 | 605,686 |
| Local Federal Aid Projects | 70,774 | 87,533 | 71,534 | 70,451 | 300,292 |
| Local Partnership Programs | 39,419 | 37,680 | 42,802 | 47,914 | 167,815 |
| City Connecting Links | 3,360 | 3,360 | 3,360 | 3,360 | 13,440 |
| Agency Operations | 9,424 | 9,440 | 9,629 | 9,822 | 38,315 |
| Other | 28,319 | 26,355 | 25,740 | 25,211 | 105,625 |
| Total Local Support | 295,987 | 310,150 | 310,028 | 315,008 | 1,231,173 |
| Management | 65,164 | 55,279 | 56,640 | 58,034 | 235,117 |
| Buildings | 7,683 | 12,933 | 9,121 | 9,249 | 38,986 |
| Total | 72,847 | 68,212 | 65,761 | 67,283 | 274,103 |
| Transfers Out | 103,057 | 102,665 | 105,263 | 107,895 | 418,880 |
| TOTAL before Debt Service | 1,451,514 | 1,498,223 | 1,570,473 | 1,532,772 | 6,052,982 |
| Debt Service | 188,101 | 192,541 | 201,823 | 185,158 | 767,623 |
| TOTAL EXPENDITURES | 1,639,615 | 1,690,764 | 1,772,296 | 1,717,930 | 6,820,605 |
| ENDING BALANCE | 427,658 | 483,293 | 272,240 | 369,817 |  |
| Minimum Ending Balance Requirement | 263,240 | 275,728 | 243,002 | 243,911 |  |
| AVAILABLE ENDING FUND BALANCE: | 164,418 | 207,565 | 29,238 | 125,906 |  |
|  | 2013 | 2014 | 2015 | 2016 | $\begin{gathered} \text { Total } \\ \text { SFY } 2013-2016 \end{gathered}$ |

## Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

# Administrative <br> Modification \#3 (as of <br> 05/01/2013) to the Kansas <br> FFY 2013-2016 STIP 

The attached administrative modification to the Kansas FFY 2013-2016 Statewide Improvement Program (STIP) is to make updates in the STIP narrative information for the recent designation of a $6^{\text {th }}$ MPO in Kansas. The information for the new MPO has been added to the Metropolitan Transportation Improvement Program Narrative section (pages 57-60) of the STIP.
Additionally, a general review and update of the information in the Metropolitan Transportation Improvement Program Narrative section for each MPO was done to ensure that all the links, addresses, telephone numbers and TIP and MTP information is current.

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAMS

Under Title 23 of the United States Code pertaining to transportation, communities with population greater than 50,000 are required to have a Metropolitan Planning Organization (MPO). The MPOs are responsible for coordinating transportation planning efforts in their region. Results from the 2010 census confirmed that the state of Kansas needed to establish a new MPO area in the Manhattan and Junction City metropolitan area. As a result, on February 20, 2013, the State of Kansas designated the Flint Hills Metropolitan Planning Organization (FHMPO) as the newest MPO in Kansas. The addition of the FHMPO brings the total number of MPOs in the state to six. The six Kansas MPOs are: the Mid-America Regional Council (covers the bi-state Kansas City metropolitan area), the Lawrence-Douglas County Metropolitan Planning Organization, the Wichita Area Metropolitan Planning Organization, the Metropolitan Topeka Planning Organization, the Flint Hills Metropolitan Planning Organization (covers Manhattan, Ogden and Junction City), and the St. Joseph Area Transportation Study Organization (covers the bistate area of the St. Joseph, Missouri metropolitan area).

The planning process by the MPOs encompasses all modes of transportation and covers both short-range
and long-range transportation planning. MPO plans and programs are reviewed and approved by the Federal Highway Administration and the Federal Transit Administration. The role of the MPO is to coordinate the transportation planning activities within their region. This includes serving as a liaison between local communities, their citizens, and the state departments of transportation. MPOs help determine how and where available state and federal dollars for transportation improvements will be spent. As defined by federal and state transportation regulations, the primary functions of the MPO are to:

- Establish the goals, objectives and policies governing transportation planning in the region.
- Approve an annual Unified Planning Work Program and budget.
- Direct the preparation and adoption of the Metropolitan Transportation Plan (MTP) goals, objectives, and priorities.
- Program projects for implementation through the adoption of the Transportation Improvement Program (TIP).
- Dependent on attainment status: perform the air quality conformity determination for the TIP and MTP.


#### Abstract

Projects within each MPO are incorporated in the Kansas STIP by reference of the TIP each MPO has in place. To view specific MPO project information and cost, follow the links provided below to each MPO TIP. In addition to TIP information, contact information and currently adopted MTP information, formerly referred to as the Long Range Transportation Plan (LRTP), is provided. As new TIPs or MTPs are adopted by MPOs, the new documents will be amended into this STIP using the amendment process.


## Mid-America Regional Council (MARC)

Kansas City Metropolitan Area
FFY 2012-2016
Transportation Improvement Program

- Approval by MARC on October 25, 2011
- Approval by KDOT on November 02, 2011
- Approval by FHWA/ FTA on November 09, 2011

Link to current TIP: www.marc.org/transportation/tip/TIP1216.htm

Metropolitan Transportation Plan (MTP):
"Transportation Outlook 2040 Update"

- Approval Date: June 29, 2010
- Expiration Date: June 29, 2015

Contact Information:
Mid America Regional Council
600 Broadway, Suite 200
Kansas City, MO 64105
Telephone: 816-474-4240
www.marc.org/transportation/
Email: transportation@marc.org

## Wichita Area Metropolitan Planning Organization (WAMPO) Wichita Metropolitan Area

FFY 2013-2016
Transportation Improvement Program

- Approval by WAMPO on September 25, 2012
- Approval by KDOT on October 19, 2012
- Approval by FHWA/FTA on October 24, 2012

Link to current TIP:
www.wampoks.org/NR/rdonlyres/B7A9
1A9F-7796-44CE-A934-
BBAA7B40D0B9/77627/2013TIP.pdf
Metropolitan Transportation Plan (MTP):
"Metropolitan Transportation Plan

$$
2035 "
$$

- Approval Date: July 13, 2010
- Expiration Date: July 13, 2015

Link to current MTP:
www.wampoks.org/Publications/Metrop olitan+Transportation+Plan+2035.htm

Link to current MTP:
www.marc.org/2040/

Contact Information:
WAMPO
455 N. Main, $10^{\text {th }}$ Floor
Wichita, KS 67202
Telephone: 316-268-4457
www.wampoks.org/Home.htm
Email: bchristian@wichita.gov

## Metropolitan Topeka Planning

 Organization (MTPO) Topeka Metropolitan AreaFFY 2013-2016
Transportation Improvement Program

- Approval by MTPO on October 25, 2012
- Approval by KDOT on November 12, 2012
- Approval by FHWA/FTA on November 15, 2012.

Link to current TIP: www.topeka.org/pdfs/DRAFT20132016TIP.pdf

Metropolitan Transportation Plan (MTP):
"2040 Long Transportation Range Plan"

- Approval Date: April 23, 2012
- Expiration Date: April 23, 2017

Link to current MTP: http://www.topeka.org/pdfs/2040LRTP.p df

Contact Information:
Topeka Metropolitan Planning
620 SE Madison
Topeka, KS 66607

Telephone: 785-368-3728
www.topeka.org/planning/transportation _planning.shtml
Email: cscroggins@topeka.org

## Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) <br> Lawrence \& Douglas County Area

FY 2012-2015
Transportation Improvement Program
For the Lawrence Urbanized Area

- Approval by the L-DC MPO on October 20, 2011
- Approval by KDOT on November 03, 2011
- Approval by FHWA/FTA on November 09, 2011

Link to current TIP:
www.lawrenceks.org/pds/tr-tip
Metropolitan Transportation Plan (MTP):
"Transportation 2040-Moving Forward Together"

- Approval Date: March 21, 2013
- Expiration Date: March 21,2018

Link to current MTP:
http://www.lawrenceks.org/mpo/t2040
Contact Information:
Lawrence-Douglas County Metropolitan
Planning Office
6 East 6th Street
Lawrence, KS 66044
Telephone: 785-832-3150
www.lawrenceks.org/mpo/

## Email: smccullough@lawrenceks.org

## Flint Hills Metropolitan Planning Organization (FHMPO) Manhattan Metropolitan Area

Transportation Improvement Program: A Transportation Improvement Program (TIP) approval by the FHMPO is anticipated no later than September 30, 2013. During the interim period, the FHMPO Policy Board has endorsed the projects identified in the Kansas FFY 2013-2016 STIP located within the MPO boundary.

- Endorsement by FHMPO on March 13, 2013

Link to List of Endorsed Projects: http://media.wix.com/ugd//5b8c10 67a7 25ce077f7e87985033f8c190932d.pdf

Metropolitan Transportation Plan (MTP):
The FHMPO is anticipated to a have an adopted MTP no later than March 27, 2016.

Contact Information:
FHMPO
500 Huebner Road
Fort Riley, KS 66442
Telephone: 855-785-3472
http://flinthillsregion.org/fhmp
Email: Gary@FlintHillsRegion.org

## St. Joseph Area Transportation Study Organization (SJATS)

 St. Joseph Metropolitan AreaFY 2012-2015
Transportation Improvement Program
For the St. Joseph Area

- Approval by SJATS on June 29, 2011
- Approval by KDOT on July 8, 2011
- Approval by FHWA/FTA on July 12, 2011

Link to current TIP: www.ci.st-
jo-
seph.mo.us/mpo/TIP\ Document\  FY12-15.pdf

Metropolitan Transportation Plan (MTP):
"2035 St. Joseph Area Long-Range Transportation Plan"

- Approval Date: February 11, 2010
- Expiration Date: February 11, 2015

Link to current MTP:
http://stjoempo.org/?page id=104
Contact Information:
St. Joseph Area Transportation Study
Organization
1100 Frederick Avenue, Room 202
St. Joseph, MO 64501
Telephone: 816-236-4653
http://stjoempo.org/
Email: http://stjoempo.org/?page_id=39

April 24, 2013

## To: KDOT, MoDOT and Federal Offices

Subject: $20132^{\text {nd }}$ Quarter Amendment to the FFY 2012-2016 Transportation Improvement Program (TIP)

At its April 23, 2013 Board of Directors meeting, the Mid-America Regional Council amended the FFY 2012-2016 Transportation Improvement Program for the Kansas City Metropolitan Region. The $20132^{\text {nd }}$ Quarter amendment consists of 14 projects: 8 Kansas, and 6 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at http://www.marc.org/transportation/tip/archives.htm and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption by the MARC Board of Directors. One comment was received during the comment period. The comment and response from MARC are included for your reference.

This amendment is financially constrained and maintains the financial feasibility of the FFY 2012-2016 TIP.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: http://www.marc.org/transportation/tip.htm.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.


Mell Henderson
Director of Transportation

1st Vice Chair Jan Marcason Councilmember Kansas City, Mo.

## 2nd Vice Chair Ed Peterson Commissioner Johnson County, Kan.

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

## SAMPLE TIP AMENDMENT PROJECT LISTING

TIP \#: The number assigned to TIP project, which is how an agency identifies a project.Juris: The lead public agency or municipality responsible for the project.Location/Improvement: Name of project, identifying what it is and where it is located.Project Type: Projects are classified into descriptive categories.Federal ID\#: Identification number within a federal funding program.State ID\#: Identification number within a state funding program.Phase: Shows phases of project, classified into categories.Year of Obligation: Shows when each phase is scheduled to be obligated.Type: Indicates whether federal funds will be used in each phaseSource: Indicates funding source abbreviation for each phase.
(11) Total: Total estimated federal and non-federal funds being spent on the project.

12 Description: Provides a short outline of the project. This may include
type, scope and major features of the project.
(13) Amendment Description: Describes what is being modified by the amendment.
(14) Indicates the reason(s) for inclusion in the amendment.

## Kansas



Kansas



| TIP \#: 163 |  | Juris: LEAVENWORTH | Location/Improvement: |  | LIMIT ST. RECONSTRUCTION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State \#: U-2 | 91-01 | Fed \#: | County: LEAV | ENWORTH Project Type: | Reconstruction | Length (mi): 0.5 |
| Phase | Year of Obligation | Type | Source | Cost (IN THOUSANDS) | Description: | Reconstruction of Limit St between 15th St. and 20th St. including appropriate sidewalks, curbs and gutters. |
| Engineering | 2011 | Non-Federal | LOCAL | \$155.0 | Amendment | Budget updated to reflect latest estimates. Statewide federal funds (STP-KS) |
| Right-of-Way | 2013 | Non-Federal | LOCAL | \$150.0 | Description: | replaced with Kansas state funding as part of the federal fund exchange |
| Other | 2013 | Non-Federal | LOCAL | \$100.0 |  | program. |

[^0]
## Kansas



Missouri
TIP \#: 519004
State \#:
Juris: KEARNEY
Fed \#: SRTS-INF-H32C( County: CLAY
Location/Improvement:
KEARNEY ELEMENTARY - INFRASTRUCTURE
Project Type: Pedestrian and/or Bike Ways
Length (mi): NA

| Phase | Year of <br> Obligation | Type | Source | Cost (IN THOUSANDS) |
| :--- | :---: | :--- | :--- | :--- |
| Engineering | 2013 | Federal | SRTS-MO |  |
| Construction | 2013 | Federal | SRTS-MO |  |
| Federal Total: | $\$ 40.1$ | Non-Federal Total: |  | Total: |



| Federal Total: $\$ 227.0$ | Non-Federal Total: $\$ 25.0$ | Total: $\$ 252.0$ |
| :--- | :--- | :--- | :--- | :--- |

[^1]| TIP \#: 634064 |  | Juris: BIKEWALKKC | Location/Improvement: |  | SRTS: LOCAL SPOKES BICYCLE/PEDESTRIAN EDUCATION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State \#: |  | Fed \#: SRTS-NI-H32C(5 | County: JACKSON | Project Type: | Outreach/Other | Length (mi): 0 |
| Phase | Year of Obligation | Type | Source Cost (IN TH | HOUSANDS) | Description: | Local Spokes is intended to promote bicycling among KC area youth through bicycle safety education and empowerment. Local Spokes will introduce |
| Other | 2013 | Federal | SRTS-MO | \$24.4 |  | students in the Hickman Mills School District to a wide array of bicycling and pedestrian topics. |
| Federal Total: | \$24.4 | Non-Federal Total: | Total: | \$24.4 | Amendment Description: | New Project |
|  |  |  |  |  |  | $\checkmark$ New $\square$ Deleted $\square$ Schedule $\square$ Budget $\square$ AirQuality $\square$ Scope |


| $\text { TIP \#: } 61117$ <br> State \#: |  | Juris: KANSAS CITY, MO | Location/Improvement: |  | CARONDELET DRIVE - STATE LINE TO WORNALL ROAD |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Fed \#: | County: JACKSON | Project Type: | Engineering | Length (mi): . 80 |
| Phase | Year of Obligation | Type | Source Cost (IN T | HOUSANDS) | Description: | Widening and improvements to Carondelet Drive between State Line and Wornall Road using. The current phase will be for concept evaluation, a |
| Engineering | 2013 | Federal | TCSP-MO | \$300.0 |  | traffic study and plan development. The construction phase, estimated at \$2M, will be added when funding becomes available. |
| Federal Total: | \$300.0 | Non-Federal Total: | Total: | \$300.0 | Amendment Description: | New Project |
|  |  |  |  |  |  | $\checkmark$ New $\square$ Deleted $\square$ Schedule $\square$ Budget $\square$ AirQuality $\square$ Scope |

## Missouri

| TIP \#: 6904 |  | Juris: MODOT | Location/Improvement: |  | I-70; JOB ORDER CONTRACTING FOR PAVEMENT REPAIR |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State \#: 212165 H |  | Fed \#: | County: JACKSON | ON Project Type: | Resurfacing | Length (mi): 61 |
| Phase | Year of Obligation | Type | Source Cos | Cost (IN THOUSANDS) | Description: | I-70; Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to the Saline/Cooper County Line. Most of project is outside |
| Engineering | 2013 | Federal | IM-MO | \$1.0 |  | of MPO boundary. |
| Construction | 2013 | Federal | IM-MO | \$225.0 | Amendment | New project |
| Construction | 2013 | Non-Federal | STATE-MO | O \$25.0 |  |  |
| Federal Total: | \$226.0 | Non-Federal Total: | \$25.0 | Total: \$251.0 |  |  |
|  |  |  |  |  |  | $\checkmark$ New $\square$ Deleted $\square$ schedule $\square$ Budget $\square$ A irQuaity $\square$ Scope |
| TIP \#: 468001 |  | Juris: PLATTE CITY <br> Fed \#: | Location/Improvement: |  | PLATTE CITY - SAFE ROUTES TO SCHOOL SIDEWALK IMPROVEMENTS |  |
| State \#: |  |  | County: PLATTE | E Project Type: | SAFETY | Length (mi): 0.4 |
| Phase | Year of Obligation | Type | Source Cos | Cost (IN THOUSANDS) | Description: | Construction of 2,135 ' of 5 ' sidewalk from $300^{\prime}$ west of 92 Highway on Bello Mondo Drive, to 92 Highway, then along the west side of 92 Highway to the south entrance of the school complex, then west to connect with existing sidewalk on Platte Falls Road. |
| Engineering | 2013 | Federal | SRTS-MO | \$37.0 |  |  |
| Construction | 2013 | Federal | SRTS-MO | \$212.4 |  | New project funded through Missouri Safe Routes to School program. |
| Federal Total: | \$249.4 | Non-Federal Total: |  | Total: \$249.4 | Description: | New project funded trough Missouri Safe Routes to School program. |
|  |  |  |  |  |  | $\checkmark$ New $\square$ Deleted $\square$ schedule $\square$ Budget $\square$ AirQuality $\square$ Scope |

## TRANSPORTATION IMPROVEMENT PROGRAM Financial Plan Updates

Approval of the $20132^{\text {nd }}$ Quarter Amendment to the 2012-2016 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2012-2016 TIP to be modified as follows:
(See Section 4. Financial Plan at http://www.marc.org/transportation/tip/2012-2016/TIP2012-2016.pdf)

Table 11: Estimated Revenues by Year and Funding Source (\$1,000's)

| STATE | SOURCE | 2012 | 2013 | 2014 | 2015 | 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bistate | 402-KS | \$5.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5307 | \$2,250.00 | \$2,790.00 | \$2,680.00 | \$900.00 | \$920.00 |
|  | 5309 | \$13,060.86 | \$7,394.40 | \$12,807.00 | \$10,005.00 | \$12,608.00 |
|  | 5312 | \$0.00 | \$49.99 | \$0.00 | \$0.00 | \$0.00 |
|  | CMAQ-KS | \$360.00 | \$2,197.80 | \$964.17 | \$0.00 | \$0.00 |
|  | CMAQ-MO | \$397.00 | \$724.41 | \$0.00 | \$0.00 | \$0.00 |
|  | AC CONVERSION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,291.00) |
|  | JARC | \$495.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | LOCAL | \$86,391.84 | \$86,645.90 | \$87,668.67 | \$89,232.60 | \$88,177.00 |
|  | MCRS-MO | \$6.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-KS | \$0.00 | \$2,250.00 | \$2,175.00 | \$4,350.00 | \$0.00 |
|  | STATE-MO | \$0.00 | \$111.00 | \$0.00 | \$0.00 | \$0.00 |
|  | $\begin{array}{\|l\|} \hline \text { STATE-MO } \\ \text { (AC) } \end{array}$ | \$0.00 | \$2,291.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STPM-KS | \$0.00 | \$629.60 | \$0.00 | \$663.00 | \$163.00 |
|  | STPM-MO | \$534.70 | \$722.15 | \$0.00 | \$882.93 | \$382.93 |
|  | STP-MO | \$0.00 | \$0.00 | \$2,261.00 | \$4,790.00 | \$2,291.00 |
| Kansas | 130-KS | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 |
|  | 5309 | \$616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5310 | \$205.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5317 | \$375.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | BR-KS | \$0.00 | \$0.00 | \$0.00 | \$359.00 | \$0.00 |
|  | BRO-KS | \$0.00 | \$442.77 | \$0.00 | \$0.00 | \$0.00 |
|  | CMAQ-KS | \$3,011.20 | \$1,722.30 | \$2,249.70 | \$3,000.00 | \$3,000.00 |
|  | AC CONVERSION | (\$47,511.00) | (\$72,916.90) | (\$18,507.80) | (\$64,929.00) | (\$59,186.90) |
|  | HP-KS | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 |
|  | HRRR-KS | \$345.00 | \$0.00 | \$1,899.40 | \$0.00 | \$0.00 |
|  | HSIP-KS | \$1,865.30 | \$3,104.00 | \$502.70 | \$897.30 | \$500.00 |

[^2]Phone: 816/474-4240 | Fax: 816/421-7758 | www.marc.org/transportation

Table 11: Estimated Revenues by Year and Funding Source ( $\$ 1,000$ ' $s$ )

|  | IM-KS | \$450.00 | \$29,908.60 | \$5,378.40 | \$4,708.10 | \$22,986.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | JARC | \$170.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | LOCAL | \$179,268.74 | \$184,482.67 | \$190,161.21 | \$195,355.88 | \$200,669.17 |
|  | LOCAL (AC) | \$0.00 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 |
|  | NHPP-KS | \$0.00 | \$73.80 | \$33,142.30 | \$41,631.60 | \$36,312.20 |
|  | NHS-KS | \$47,061.00 | \$40,126.40 | \$0.00 | \$18,589.30 | \$0.00 |
|  | SP-KS | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SRTS-KS | \$976.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-KS | \$66,566.17 | \$24,719.40 | \$42,448.00 | \$4,398.00 | \$12.40 |
|  | STATE-KS (AC) | \$68,873.60 | \$63,252.40 | \$213,700.60 | \$28,873.10 | \$0.00 |
|  | STP-KS | \$845.00 | \$0.00 | \$28,357.11 | \$6,951.40 | \$0.00 |
|  | STPM-KS | \$14,140.42 | \$12,776.54 | \$14,672.80 | \$12,636.60 | \$13,137.00 |
|  | TCSP-KS | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TE-KS | \$1,448.80 | \$2,808.35 | \$0.00 | \$0.00 | \$0.00 |
|  | TIP-KS | \$1,202.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Missouri | 5307 | \$17,505.00 | \$16,829.00 | \$16,740.00 | \$7,151.00 | \$18,116.00 |
|  | 5309 | \$856.00 | \$2,504.00 | \$10,400.00 | \$8,000.00 | \$400.00 |
|  | 5310 | \$430.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5317 | \$538.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | BRM-MO | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | BR-MO | \$16,823.00 | \$41,850.20 | \$60,271.00 | \$10,567.00 | \$2,274.00 |
|  | BRO-MO | \$4,358.44 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CMAQ-MO | \$4,755.42 | \$2,431.12 | \$1,522.12 | \$2,500.00 | \$2,500.00 |
|  | AC CONVERSION | (\$5,838.00) | (\$54,369.00) | (\$97,786.40) | (\$100,879.20) | (\$55,244.70) |
|  | HP-MO | \$20,437.32 | \$3,831.56 | \$0.00 | \$0.00 | \$0.00 |
|  | IM-MO | \$5,385.00 | \$19,952.00 | \$73,596.40 | \$46,172.00 | \$18,470.70 |
|  | ITS-MO | \$0.00 | \$0.00 | \$523.00 | \$0.00 | \$0.00 |
|  | JARC | \$666.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | LOCAL | \$130,080.00 | \$215,350.00 | \$132,620.00 | \$133,910.00 | \$135,210.00 |
|  | MCRS-MO | \$26.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | NHS-MO | \$8,410.00 | \$28,161.00 | \$25,796.00 | \$21,540.20 | \$22,320.00 |
|  | NSB-MO | \$48.00 | \$1,426.50 | \$0.00 | \$0.00 | \$0.00 |
|  | PRIVATE | \$5,387.00 | \$3,225.00 | \$13,398.00 | \$0.00 | \$0.00 |
|  | SP-MO | \$1,614.00 | \$7,300.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SRTS-MO | \$285.00 | \$332.84 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-KS | \$2,829.00 | \$0.00 | \$0.00 | \$1,875.00 | \$0.00 |
|  | STATE-KS (AC) | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-MO | \$46,813.20 | \$21,533.50 | \$23,400.00 | \$25,931.00 | \$656.00 |
|  | $\begin{aligned} & \text { STATE-MO } \\ & \text { (AC) } \\ & \hline \end{aligned}$ | \$96,622.20 | \$42,400.30 | \$25,891.00 | \$18,091.00 | \$2,753.00 |
|  | STPM-MO | \$21,186.70 | \$41,602.27 | \$14,844.64 | \$17,074.30 | \$18,302.30 |
|  | STP-MO | \$3,530.85 | \$29,773.00 | \$13,479.00 | \$33,167.00 | \$14,454.00 |

Table 11: Estimated Revenues by Year and Funding Source ( $\$ 1,000$ 's)

|  | TA-MO | $\$ 0.00$ | $\$ 450.00$ | $\$ 4,826.93$ | $\$ 0.00$ | $\$ 0.00$ |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
|  | TCSP-MO | $\$ 2,817.97$ | $\$ 300.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
|  | TE-MO | $\$ 9,122.88$ | $\$ 600.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
|  |  |  |  |  |  |  |
|  | Bi-State <br> Subtotal | $\$ 103,502.83$ | $\$ 105,806.25$ | $\$ 108,555.84$ | $\$ 110,823.53$ | $\$ 102,250.93$ |
|  | Kansas <br> Subtotal | $\$ 340,711.28$ | $\$ 292,100.33$ | $\$ 514,154.42$ | $\$ 253,221.28$ | $\$ 217,429.87$ |
|  | Missouri <br> Subtotal | $\$ 395,210.95$ | $\$ 425,883.29$ | $\$ 319,521.69$ | $\$ 225,099.30$ | $\$ 180,211.30$ |
|  |  |  |  |  |  |  |
|  | Subtotal by <br> Year | $\$ 839,425.06$ | $\$ 823,789.87$ | $\$ 942,231.95$ | $\$ 589,144.11$ | $\$ 499,892.10$ |
|  |  |  |  |  |  |  |
|  | Total | $\$ 3,694,483.09$ |  |  |  |  |


| STATE | SOURCE | 2012 | 2013 | 2014 | 2015 | 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bistate | 402-KS | \$5.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5307 | \$2,250.00 | \$2,790.00 | \$2,680.00 | \$900.00 | \$920.00 |
|  | 5309 | \$13,060.86 | \$7,394.40 | \$12,807.00 | \$10,005.00 | \$12,608.00 |
|  | 5312 | \$0.00 | \$49.99 | \$0.00 | \$0.00 | \$0.00 |
|  | CMAQ-KS | \$360.00 | \$2,197.80 | \$964.17 | \$0.00 | \$0.00 |
|  | CMAQ-MO | \$397.00 | \$724.41 | \$0.00 | \$0.00 | \$0.00 |
|  | JARC | \$495.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | LOCAL | \$86,391.84 | \$86,645.90 | \$87,668.67 | \$89,232.60 | \$88,177.00 |
|  | MCRS-MO | \$6.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-KS | \$0.00 | \$2,250.00 | \$2,175.00 | \$4,350.00 | \$0.00 |
|  | STATE-MO | \$0.00 | \$111.00 | \$0.00 | \$0.00 | \$0.00 |
|  | $\begin{array}{\|l\|} \hline \text { STATE-MO } \\ \text { (AC) } \\ \hline \end{array}$ | \$0.00 | \$2,291.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STPM-KS | \$0.00 | \$629.60 | \$0.00 | \$663.00 | \$163.00 |
|  | STPM-MO | \$534.70 | \$722.15 | \$0.00 | \$882.93 | \$382.93 |
|  | STP-MO | \$0.00 | \$0.00 | \$2,261.00 | \$4,790.00 | \$0.00 |
| Kansas | 130-KS | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 |
|  | 5309 | \$616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5310 | \$205.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5317 | \$375.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | BR-KS | \$0.00 | \$0.00 | \$0.00 | \$359.00 | \$0.00 |

Table 12: Estimated Expenditures by Year and Funding Source ( $\mathbf{\$ 1} 1,000$ 's)

|  | BRO-KS | \$0.00 | \$442.77 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CMAQ-KS | \$3,011.20 | \$1,722.30 | \$2,249.70 | \$0.00 | \$0.00 |
|  | HP-KS | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 |
|  | HRRR-KS | \$345.00 | \$0.00 | \$1,899.40 | \$0.00 | \$0.00 |
|  | HSIP-KS | \$1,865.30 | \$3,104.00 | \$502.70 | \$897.30 | \$500.00 |
|  | IM-KS | \$0.00 | \$3,481.20 | \$0.00 | \$0.00 | \$0.00 |
|  | JARC | \$170.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | LOCAL | \$21,728.79 | \$43,563.11 | \$33,219.49 | \$47,607.04 | \$31,398.65 |
|  | LOCAL (AC) | \$0.00 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 |
|  | NHS-KS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | NHPP-KS | \$0.00 | \$73.80 | \$14,889.80 | \$0.00 | \$111.30 |
|  | SP-KS | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SRTS-KS | \$976.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-KS | \$66,566.17 | \$24,719.40 | \$42,448.00 | \$4,398.00 | \$12.40 |
|  | STATE-KS (AC) | \$68,873.60 | \$63,252.40 | \$213,700.60 | \$28,873.10 | \$0.00 |
|  | STP-KS | \$845.00 | \$0.00 | \$28,357.11 | \$6,951.40 | \$0.00 |
|  | STPM-KS | \$14,140.42 | \$10,312.54 | \$12,536.80 | \$12,637.00 | \$13,137.00 |
|  | TCSP-KS | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | TE-KS | \$1,448.80 | \$2,808.35 | \$0.00 | \$0.00 | \$0.00 |
|  | TIP-KS | \$1,202.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Missouri | 5307 | \$17,505.00 | \$16,829.00 | \$16,740.00 | \$7,151.00 | \$18,116.00 |
|  | 5309 | \$856.00 | \$2,504.00 | \$10,400.00 | \$8,000.00 | \$400.00 |
|  | 5310 | \$430.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 5317 | \$538.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | BRM-MO | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | BR-MO | \$16,823.00 | \$41,850.20 | \$60,271.00 | \$10,567.00 | \$2,274.00 |
|  | BRO-MO | \$4,358.44 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CMAQ-MO | \$4,755.42 | \$2,431.12 | \$1,522.12 | \$0.00 | \$0.00 |
|  | HP-MO | \$20,437.32 | \$3,831.56 | \$0.00 | \$0.00 | \$0.00 |
|  | IM-MO | \$3,079.00 | \$19,952.00 | \$0.00 | \$0.00 | \$0.00 |
|  | ITS-MO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | JARC | \$666.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | LOCAL | \$52,393.62 | \$150,436.58 | \$46,397.12 | \$19,109.50 | \$18,734.20 |
|  | MCRS-MO | \$26.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | NHS-MO | \$7,930.00 | \$2,933.00 | \$15,498.00 | \$0.00 | \$0.00 |
|  | NSB-MO | \$48.00 | \$1,426.50 | \$0.00 | \$0.00 | \$0.00 |
|  | PRIVATE | \$5,387.00 | \$3,225.00 | \$13,398.00 | \$0.00 | \$0.00 |
|  | SP-MO | \$1,614.00 | \$7,300.00 | \$0.00 | \$0.00 | \$0.00 |
|  | SRTS-MO | \$285.00 | \$332.84 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-KS | \$2,829.00 | \$0.00 | \$0.00 | \$1,875.00 | \$0.00 |
|  | STATE-KS (AC) | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | STATE-MO | \$46,813.20 | \$21,533.50 | \$23,400.00 | \$25,931.00 | \$656.00 |

Table 12: Estimated Expenditures by Year and Funding Source ( $\$ \mathbf{\$ 1}, 000$ 's)


Table 15: Estimated Revenues vs. Expenditures (\$1,000's)

|  | $\mathbf{2 0 1 2}$ | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ | 2015 | 2016 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Bi-State Revenue | $\$ 103,502.83$ | $\$ 105,806.25$ | $\$ 108,555.84$ | $\$ 110,823.53$ | $\$ 102,250.93$ |
| Bi-State Expenditure | $\$ 103,502.83$ | $\$ 105,806.25$ | $\$ 108,555.84$ | $\$ 110,823.53$ | $\$ 102,250.93$ |
| Difference | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
|  |  |  |  |  |  |
| Kansas Revenue | $\$ 340,711.28$ | $\$ 292,100.33$ | $\$ 514,154.42$ | $\$ 253,221.28$ | $\$ 217,429.87$ |
| Kansas O\&M Expenditure | $\$ 30,615.86$ | $\$ 31,534.34$ | $\$ 32,480.37$ | $\$ 33,454.78$ | $\$ 34,458.42$ |
| Kansas Project Expenditure | $\$ 183,171.33$ | $\$ 155,079.87$ | $\$ 349,953.60$ | $\$ 102,472.84$ | $\$ 45,159.35$ |
| Difference | $\$ 126,924.09$ | $\$ 105,486.12$ | $\$ 131,720.45$ | $\$ 117,293.66$ | $\$ 137,812.10$ |
|  |  |  |  |  |  |
| Missouri Revenue | $\$ 395,210.95$ | $\$ 425,883.29$ | $\$ 319,521.69$ | $\$ 225,099.30$ | $\$ 180,211.30$ |
| Missouri O\&M Expenditure | $\$ 45,913.96$ | $\$ 47,291.38$ | $\$ 48,710.12$ | $\$ 50,171.43$ | $\$ 51,676.57$ |
| Missouri Project Expenditure | $\$ 317,524.57$ | $\$ 360,969.87$ | $\$ 233,418.81$ | $\$ 107,798.80$ | $\$ 63,526.50$ |
| Difference | $\$ 31,772.42$ | $\$ 17,622.04$ | $\$ 37,392.76$ | $\$ 67,129.07$ | $\$ 65,008.23$ |
|  |  |  |  |  |  |
| Total Revenue | $\$ 839,425.06$ | $\$ 823,789.87$ | $\$ 942,231.95$ | $\$ 589,144.11$ | $\$ 499,892.10$ |
| Total Expenditure | $\$ 680,728.55$ | $\$ 700,681.71$ | $\$ 773,118.74$ | $\$ 404,721.38$ | $\$ 297,071.77$ |
| Difference | $\$ 158,696.51$ | $\$ 123,108.16$ | $\$ 169,113.21$ | $\$ 184,422.73$ | $\$ 202,820.33$ |

## Comments Regarding \#345055 - K-10 \& Lone Elm Road

Thank you for the opportunity to comment on the proposed 2nd Quarter amendment to the region's Transportation Improvement Program.

TIP ID 345055
Location: K-10 \& LONE ELM ROAD, 1 MILE EAST OF K-10/K-7 JUNCTION
New Construction
Project cost $\$ 7.403$ million
Description: Construct an interchange, auxiliary lanes, evaluate the need for noise walls and complete environmental documentation for the selected interchange concept. Public Involvement will be included for this project. This project is for design of the full interchange and right of way acquisition on the north half of the interchange only. The total project cost, including all work phases, is estimated at $\$ 42878$ K. This estimate should be used for planning purposes only.

I have the following comment on the above project: Since this appears to be just one phase of a multiphase project that is expected to total nearly $\$ 43$ million, it would be helpful to the public if you were to include a description of the entire project in order to put this project component into proper context. It would also be helpful if you were to provide a link to a map of the project, along with reference to the study that determined the need for, and also the scale of, this project.

Thank you.
--Ron McLinden

## Proposed Response for 2012-16 TIP 2 ${ }^{\text {nd }}$ Quarter Amendment Comments

Dear Mr. McLinden,
Thank you for your recent comment regarding the $2^{\text {nd }}$ Quarter Amendment to the 2012-2016 Transportation Improvement Program (TIP). We presented your comment to the Total Transportation Policy Committee (TTPC) and the MARC Board of Directors for their consideration. Additionally, your comment was also forwarded to the project's partners, the City of Lenexa, Kansas and the Kansas Department of Transportation (KDOT).

K-10 represents an important transportation link in the Kansas City metropolitan area, and as such, the corridor has been the subject of multiple studies examining future transportation needs. First contemplated in the 1997 Western Lenexa Study, the implementation of an interchange at K-10/Lone Elm Road was also identified and studied as part of both the comprehensive K-10 Transportation Study completed in 2005, and the $K$-10 Interchanges study completed in 2006. These two reports, as well as additional information including location maps and potential design concepts, are available through the City of Lenexa website by visiting: http://maps.lenexa.com/commdev/?t=inf\&s=9.

As noted in the amendment listing, TIP \#345055 provides for the construction of an interchange and related improvements at K-10 and Lone Elm Road. At this time, funding is only available for the interchange design and right-of-way acquisition for the northern half of the project. These elements are documented in the financial record of the project and represent approximately $\$ 7.4 \mathrm{M}$ of the estimated $\$ 43 \mathrm{M}$ necessary for the full implementation of the interchange. As additional funding becomes available for the other phases of the project such as utility relocation and construction, the TIP may be amended further to include these phases and refine project cost estimates.

We thank you for your comments and encourage your continued participation in the regional transportation planning process.

Sincerely,
Marc Hansen, AICP
Senior Transportation Planner
Mid-America Regional Council


[^0]:    $\square$ New $\square$
    $\square$ Deleted $\square$
    Schedule $\sqrt{\boldsymbol{V}}$ BudgetAirQuality $\square$ Scope

[^1]:    $\checkmark$ New $\square$ Deleted $\square$ Schedule $\square$ Budget $\square$ AirQuality $\square$ Scope

[^2]:    Mid-America Regional Council | 600 Broadway, Suite 200, Kansas City, MO 64105

