

Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax)

Federal Highway Administration 6111 SW 29th Street, Suite 100 Topeka, KS 66614-4271 785-228-2544 785-271-1797 (fax)

U.S. Department of Transportation

July 15, 2014

Jerome T. Younger, P.E. Deputy Secretary and State Transportation Engineer Kansas Department of Transportation Topeka, KS 66603

Subject: FHWA/FTA Approval of an

Amendment to the FY 2014-2017

Kansas STIP

Dear Mr. Younger:

As requested by your July 10, 2014 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #7 to the FY 2014-2017 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Jeremiah Shuler of FTA at (816) 329-3940.

Sincerely yours,

Mokhtee Ahmad Regional Administrator

Division Administrator Federal Transit Administration Federal Highway Administration

J. Michael Bowen, P.E.

Kansas
Department of Transportation
Office of the Secretary

Dwight D. Eisenhower State Office Building 700 S.W. Harrison Street Topeka, KS 66603-3745

Mike King, Secretary Jerome T. Younger, P.E., Deputy Secretary and State Transportation Engineer

July10, 2014

Mr. Mokhtee Ahmad Region Administrator FTA, Region VII 901 Locust St., Suite 404 Kansas City, MO 64106 Mr. J. Michael Bowen Division Administrator FHWA, Kansas Division 6111 SW 29th St., Suite 100 Topeka, KS 66611-2237 Phone: 785-296-3285 Fax: 785-296-0287

Hearing Impaired - 711

Sam Brownback, Governor

publicinfo@ksdot.org

http://www.ksdot.org

Dear Messrs. Ahmad and Bowen:

RE: Amendment #7 to the 2014-2017 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2014-2017 Statewide Transportation Improvement Program (STIP) which includes projects within the Wichita metropolitan area, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2014-2017 STIP.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450,324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Jerome T. Younger, P.E. Deputy Secretary and

State Transportation Engineer

Enclosures: 2014 July STIP Amendment List of Projects

2014 STIP Amendment Cash Flow

WAMPO 2014-2017 TIP Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen Page 2 July 10, 2014

Cc: Mark Bechtel, FTA Region VII, Team Leader
Jeremiah Shuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Davonna Moore, KDOT Transportation Planning
Susie Lovelady, KDOT Program and Project Management
Allison Smith, KDOT Transportation Planning
Sondra Clark, KDOT Local Projects
Linda Fritton, KDOT Program and Project Management
Jay Decker, KDOT Transportation Planning

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Move In		BARTON	C-0313-01	Culvert Improvements in Barton Co	GR	33.0	C031(301)	HRRR	90.00	\$650	\$585	CONST	2014
Move In		BARTON	C-0313-01	Culvert Improvements in Barton Co	GR	33.0	C031(301)	C0005	10.00	\$650	\$65	CONST	2014
Move Out		MORRIS	C-0371-01	Road Safety Improvements in Morris County	GRSU	0.0	C037(101	HRRR	90.00	\$825	\$650	CONST	2015
Move Out		MORRIS	C-0371-01	Road Safety Improvements in Morris County	GRSU	0.0	C037(101	C0064	10.00	\$825	\$175	CONST	2015
Chg FF		ALLEN	C-0388-01	Local Rd over Owl Cr 3.4 Mi W of Humboldt	BRRPL	0.0	C038(801)	BRO	80.00	\$700	\$560	CONST	2014
Chg FF		ALLEN	C-0388-01	Local Rd over Owl Cr 3.4 Mi W of Humboldt	BRRPL	0.0	C038(801)	C0001	20.00	\$700	\$140	CONST	2014
Chg FF		ELLSWORTH	C-0449-01	Local Rd over Buffalo Cr 4.1 Mi W & 5.7 Mi N of Ellsworth	BRRPL	0.0	C044(901)	BRO	80.00	\$333	\$266	CONST	2014
Chg FF		ELLSWORTH	C-0449-01	Local Rd over Buffalo Cr 4.1 Mi W & 5.7 Mi N of Ellsworth	BRRPL	0.0	C044(901)	C0027	20.00	\$333	\$67	CONST	2014
Chg Cost		ATCHISON	C-0486-01	3 Intersection Between US-59 & US-73 .5 Mi S of Atchison	INTER	0.3	C048(601)	HRRR	90.00	\$275	\$248	CONST	2014
Chg Cost		ATCHISON	C-0486-01	3 Intersection Between US-59 & US-73 .5 Mi S of Atchison	INTER	0.3	C048(601)	C0003	10.00	\$275	\$28	CONST	2014
Chg Cost		KINGMAN	C-1183-01	3 Mi S of Penalosa @ Inter of RS-360 & NW 20th St	INTER	0.2	C118(301)	HRRR	90.00	\$180	\$162	CONST	2014
Chg Cost		KINGMAN	C-1183-01	3 Mi S of Penalosa @ Inter of RS-360 & NW 20th St	INTER	0.2	C118(301)	C0048	10.00	\$180	\$18	CONST	2014
Move Out		POTTAWATOMI	E C-4593-01	Flush Rd N of John Scott Rd	GR	0.2	C459(301)	HRRR	90.00	\$280	\$252	CONST	2015
Move Out		POTTAWATOMI	E C-4593-01	Flush Rd N of John Scott Rd	GR	0.2	C459(301)	C0075	10.00	\$280	\$28	CONST	2015
Move In/Chg Cost		MONTGOMERY	C-4595-01	3900 Rd from US-166 N to 3800 Rd	GR	10.0	C459(501)	HRRR	90.00	\$1,270	\$1,143	CONST	2014
Move In/Chg Cost		MONTGOMERY	C-4595-01	3900 Rd from US-166 N to 3800 Rd	GR	10.0	C459(501)	C0063	10.00	\$1,270	\$127	CONST	2014
Add		CHAUTAUQUA	C-4626-01	Local Rd over Caney Rv 1 Mi N & 1 Mi E of Cloverdale	BRRPL	0.0	C462(601)	STP	80.00	\$860	\$640	CONST	2015
Add		CHAUTAUQUA	C-4626-01	Local Rd over Caney Rv 1 Mi N & 1 Mi E of Cloverdale	BRRPL	0.0	C462(601)	C0010	20.00	\$860	\$220	CONST	2015
Chg Cost		MEADE	C-4637-01	Upgrade Signing on RS-452; 453; 5006; 285 and 1424	SIGN	0.0	C463(701)	HSIP	100.00	\$77	\$63	CONST	2014
Chg Cost		MEADE	C-4637-01	Upgrade Signing on RS-452; 453; 5006; 285 and 1424	SIGN	0.0	C463(701)	C0060	100.00	\$77	\$14	CONST	2014
Chg Cost		MEADE	C-4638-01	Upgrade Signing on Various Co Rds in ME Co	SIGN	0.0	C463(801)	HSIP	100.00	\$47	\$42	CONST	2014
Chg Cost		MEADE	C-4638-01	Upgrade Signing on Various Co Rds in ME Co	SIGN	0.0	C463(801)	C0060	100.00	\$47	\$5	CONST	2014
Chg FF	US-36	DECATUR	KA-0026-01	Three Sappa Cr Brs located E of US-83	BRRPL	0.0	A002(601)	STP	80.00	\$1,200	\$960	CONST	2014
Chg FF	US-36	DECATUR	KA-0026-01	Three Sappa Cr Brs located E of US-83	BRRPL	0.0	A002(601)	K	20.00	\$1,200	\$240	CONST	2014
Chg FF	US-36	DECATUR	KA-0026-03	Br over Sappa Cr Drng 6.77 Mi E of Jct US-83	BRRPL	0.0	A002(603)	STP	80.00	\$1,700	\$1,360	CONST	2014
Chg FF	US-36	DECATUR	KA-0026-03	Br over Sappa Cr Drng 6.77 Mi E of Jct US-83	BRRPL	0.0	A002(603)	K	20.00	\$1,700	\$340	CONST	2014
Add		STATEWIDE	KA-0432-15	FY-2015 Statewide Lighting Program	LIGHT	0.0	A043(215)	HSIP	100.00	\$3,332	\$3,332	CONST	2015
Add		STATEWIDE	KA-0432-15	FY-2015 Statewide Lighting Program	LIGHT	0.0	A043(215)	HSIP	100.00	\$50	\$50	PE	2014
Chg Cost	I-70	SHERMAN	KA-0719-02	K-253 (Edson) E to .5 Mi E of SH/TH Co Ln	SEED	0.0	0701(055)	IM	90.00	\$86	\$77	CONST	2014
Chg Cost	I-70	SHERMAN	KA-0719-02	K-253 (Edson) E to .5 Mi E of SH/TH Co Ln	SEED	0.0	0701(055)	K	10.00	\$86	\$9	CONST	2014
Add	I-70	DICKINSON	KA-0732-02	.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	SEED	0.0	0704(093)	NHPP	90.00	\$200	\$180	CONST	2014
Add	I-70	DICKINSON	KA-0732-02	.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	SEED	0.0	0704(093)	K	10.00	\$200	\$20	CONST	2014
Add	US-400	CHEROKEE	KA-0740-02	From LB/CK Co Ln E to Jct US-400/K-7	SEED	0.0	A074(002)	NHPP	80.00	\$155	\$124	CONST	2014
Add	US-400	CHEROKEE	KA-0740-02	From LB/CK Co Ln E to Jct US-400/K-7	SEED	0.0	A074(002)	K	20.00	\$155	\$31	CONST	2014
Add	US-400	LABETTE	KA-0741-02	From RS-1138 (Straus) E to LB/CK Co Ln	SEED	0.0	A074(102)	NHPP	80.00	\$25	\$20	CONST	2016
Add	US-400	LABETTE	KA-0741-02	From RS-1138 (Straus) E to LB/CK Co Ln	SEED	0.0	A074(102)	K	20.00	\$25	\$5	CONST	2016
Add	US-83	HASKELL	KA-1008-07	US-83/US-56 Intersection Near City of Sublette	GRSU	0.3	A100(807)	ACNHP	80.00	\$2,150	\$1,720	CONST	2015

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Add	US-83	HASKELL	KA-1008-07	US-83/US-56 Intersection Near City of Sublette	GRSU	0.3	A100(807)	K	20.00	\$2,150	\$430	CONST	2015
Cnvrt AC	US-83	HASKELL		US-83/US-56 Intersection Near City of Sublette	GRSU	0.3	A100(807)	NHPP	80.00	\$2,150	\$1,720	CONST	2018
Add	US-83	HASKELL	KA-1008-07	US-83/US-56 Intersection Near City of Sublette	GRSU	0.3	A100(807)	K	100.00	\$250	\$250	PE	2014
Add	US-83	HASKELL	KA-1008-07	US-83/US-56 Intersection Near City of Sublette	GRSU	0.3	A100(807)	К	100.00	\$1	\$1	UTIL	2014
Add	US-50	CHASE	KA-1827-13	From 3.3 Mi E of US-50/RS-856 Jct E for 1.4 Mi	SEED	0.0	A182(713)	NHPP	80.00	\$25	\$20	CONST	2016
Add	US-50	CHASE	KA-1827-13	From 3.3 Mi E of US-50/RS-856 Jct E for 1.4 Mi	SEED	0.0	A182(713)	K	20.00	\$25	\$5	CONST	2016
Chg Cost	K-18	LINCOLN	KA-2067-01	Br#24 over Beaver Cr 3.73 Mi E of K-18/K-14 Jct	BRRPL	0.0	A206(701)	STP	80.00	\$1,200	\$960	CONST	2014
Chg Cost	K-18	LINCOLN	KA-2067-01	Br#24 over Beaver Cr 3.73 Mi E of K-18/K-14 Jct	BRRPL	0.0	A206(701)	К	20.00	\$1,200	\$240	CONST	2014
Chg Cost	K-99	MARSHALL	KA-2069-01	Br#40 over Snipe Cr 4.37 Mi N of N Jct K-99/K-9	BRRPL	0.0	A206(901)	STP	80.00	\$1,250	\$1,000	CONST	2014
Chg Cost	K-99	MARSHALL	KA-2069-01	Br#40 over Snipe Cr 4.37 Mi N of N Jct K-99/K-9	BRRPL	0.0	A206(901)	K	20.00	\$1,250	\$250	CONST	2014
Chg Cost	US-59	ANDERSON	KA-2094-01	Br#7 over Pottawatomie Cr 3.17 Mi N of N Jct K-31	BRRPL	0.0	A209(401)	ACNHP	80.00	\$700	\$560	PE	2014
Chg Cost	US-59	ANDERSON	KA-2094-01	Br#7 over Pottawatomie Cr 3.17 Mi N of N Jct K-31	BRRPL	0.0	A209(401)	К	20.00	\$700	\$140	PE	2014
Cnvrt AC	US-59	ANDERSON	KA-2094-01	Br#7 over Pottawatomie Cr 3.17 Mi N of N Jct K-31	BRRPL	0.0	A209(401)	NHPP	80.00	\$700	\$560	PE	2015
Chg Cost	US-77	MARSHALL	KA-2102-01	Br over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	NHPP	80.00	\$1,650	\$1,320	CONST	2014
Chg Cost	US-77	MARSHALL	KA-2102-01	Br over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	K	20.00	\$1,650	\$330	CONST	2014
Chg Cost	US-36	REPUBLIC	KA-2334-01	From .24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.9	A233(401)	ACNHP	80.00	\$3,400	\$2,720	CONST	2014
Chg Cost	US-36	REPUBLIC	KA-2334-01	From .24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.9	A233(401)	K	20.00	\$3,400	\$680	CONST	2014
Cnvrt AC	US-36	REPUBLIC	KA-2334-01	From .24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.9	A233(401)	NHPP	80.00	\$3,400	\$2,720	CONST	2017
Add	US-159	ATCHISON	KA-3077-01	Br over Little Stranger Cr 4.8 Mi W & N of the E Jct of US-159/K-	BRRPL	0.0	A307(701)	K	100.00	\$10	\$10	ROW	2014
Add	US-159	ATCHISON	KA-3077-01	Br over Little Stranger Cr 4.8 Mi W & N of the E Jct of US-159/K-	BRRPL	0.0	A307(701)	ACSTP	80.00	\$10	\$8	UTIL	2015
Add	US-159	ATCHISON	KA-3077-01	Br over Little Stranger Cr 4.8 Mi W & N of the E Jct of US-159/K-	BRRPL	0.0	A307(701)	K	20.00	\$10	\$2	UTIL	2015
Cnvrt AC	US-159	ATCHISON	KA-3077-01	Br over Little Stranger Cr 4.8 Mi W & N of the E Jct of US-159/K-	BRRPL	0.0	A307(701)	STP	80.00	\$10	\$8	UTIL	2022
Add	US-83	THOMAS	KA-3081-01	Br over N Frk Solomon Rv .44 Mi S of US-83/US-24 Jct	BRRPL	0.0	A308(101)	K	100.00	\$30	\$30	ROW	2014
Add	US-83	THOMAS	KA-3081-01	Br over N Frk Solomon Rv .44 Mi S of US-83/US-24 Jct	BRRPL	0.0	A308(101)	ACNHP	80.00	\$30	\$24	UTIL	2015
Add	US-83	THOMAS	KA-3081-01	Br over N Frk Solomon Rv .44 Mi S of US-83/US-24 Jct	BRRPL	0.0	A308(101)	K	20.00	\$30	\$6	UTIL	2015
Cnvrt AC	US-83	THOMAS	KA-3081-01	Br over N Frk Solomon Rv .44 Mi S of US-83/US-24 Jct	BRRPL	0.0	A308(101)	NHPP	80.00	\$30	\$24	UTIL	2022
Add	K-140	ELLSWORTH	KA-3090-01	Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	BRRPL	0.0	A309(001)	STP	80.00	\$340	\$272	CONST	2015
Add	K-140	ELLSWORTH	KA-3090-01	Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	BRRPL	0.0	A309(001)	K	20.00	\$340	\$68	CONST	2015
Cnvrt AC	K-140	ELLSWORTH	KA-3090-01	Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	BRRPL	0.0	A309(001)	STP	80.00	\$100	\$80	PE	2015
Add	K-140	ELLSWORTH	KA-3090-01	Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	BRRPL	0.0	A309(001)	ACSTP	80.00	\$15	\$12	UTIL	2014
Add	K-140	ELLSWORTH	KA-3090-01	Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	BRRPL	0.0	A309(001)	K	20.00	\$15	\$3	UTIL	2014
Cnvrt AC	K-140	ELLSWORTH	KA-3090-01	Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct	BRRPL	0.0	A309(001)	STP	80.00	\$15	\$12	UTIL	2015
Chg Cost	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	ACSTP	80.00	\$200	\$160	PE	2014
Chg Cost	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	K	20.00	\$200	\$40	PE	2014
Cnvrt AC	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	STP	80.00	\$200	\$160	PE	2022
Add	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	K	100.00	\$34	\$34	ROW	2014
Add	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	ACSTP	80.00	\$34	\$27	UTIL	2015

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DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A I PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Add	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	K	20.00	\$34	\$7	UTIL	2015
Cnvrt AC	K-140	ELLSWORTH	KA-3091-01	Brs over W Spring Cr Drng 1.97 & 2.1 Mi E of K-140/K-141 Jct	BRRPL	0.0	A309(101)	STP	80.00	\$34	\$27	UTIL	2022
Add	K-140	SALINE	KA-3092-01	Br#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln	BRRPL	0.0	A309(201)	K	100.00	\$18	\$18	ROW	2014
Add	K-140	SALINE	KA-3092-01	Br#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln	BRRPL	0.0	A309(201)	ACSTP	80.00	\$18	\$14	UTIL	2015
Add	K-140	SALINE	KA-3092-01	Br#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln	BRRPL	0.0	A309(201)	K	20.00	\$18	\$4	UTIL	2015
Cnvrt AC	K-140	SALINE	KA-3092-01	Br#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln	BRRPL	0.0	A309(201)	STP	80.00	\$18	\$14	UTIL	2022
Add	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	ACSTP	80.00	\$120	\$96	PE	2014
Add	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	K	20.00	\$120	\$24	PE	2014
Cnvrt AC	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	STP	80.00	\$120	\$96	PE	2022
Add	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	K	100.00	\$20	\$20	ROW	2014
Add	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	ACSTP	80.00	\$20	\$16	UTIL	2015
Add	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	K	20.00	\$20	\$4	UTIL	2015
Cnvrt AC	K-23	MEADE	KA-3111-01	Br#23 over Crooked Cr Drng .75 Mi N of US-54/K-23 Jct	BRRPL	0.0	A311(101)	STP	80.00	\$20	\$16	UTIL	2022
Chg Cost		BARTON	TE-0375-01	K-4 Overlook - 1.5 Mi W of Redwing, on K-4	LNDBT	0.0	T037(501)	TEA	80.00	\$141	\$113	CONST	2014
Chg Cost		BARTON	TE-0375-01	K-4 Overlook - 1.5 Mi W of Redwing, on K-4	LNDBT	0.0	T037(501)	C0005	20.00	\$141	\$28	CONST	2014
Chg Cost		FRANKLIN	TE-0402-01	Flint Hills Nature Trail	PEDBI	0.0	T040(201)	TEA	80.00	\$3,500	\$2,800	CONST	2014
Chg Cost		FRANKLIN	TE-0402-01	Flint Hills Nature Trail	PEDBI	0.0	T040(201)	OTHER	20.00	\$3,500	\$700	CONST	2014
Move Out	US-69	BOURBON	U-0040-01	US-69/23rd St & US-69/18th in Fort Scott	SU	0.5	U004(002)	STP	100.00	\$469	\$469	CONST	2015
Move Out	US-69	BOURBON	U-0040-01	US-69/23rd St & US-69/18th in Fort Scott	SU	0.5	U004(003)	STP	100.00	\$1,264	\$1,264	CONST	2015
Chg Cost		SUMNER	X-2816-01	UPRR Xing & N West Rd S of Peck	FLTSG	0.0	X281(601)	RRS	100.00	\$220	\$220	CONST	2014
Chg Cost		SUMNER	X-2816-01	UPRR Xing & N West Rd S of Peck	FLTSG	0.0	X281(601)	HSIP	100.00	\$140	\$140	CONST	2014
Add		MORRIS	X-2896-01	UP RR Xing & 2700 Rd E of Latimer	FLTSG	0.0	X289(601)	ACHSP	100.00	\$226	\$226	CONST	2014
Cnvrt AC		MORRIS	X-2896-01	UP RR Xing & 2700 Rd E of Latimer	FLTSG	0.0	X289(601)	HSIP	100.00	\$226	\$226	CONST	2015
Add		McPHERSON	X-2897-01	UP RR Xing & 26th Ave 1 Mi W of Canton	FLTSG	0.0	X289(701)	ACHSP	100.00	\$251	\$251	CONST	2014
Cnvrt AC		McPHERSON	X-2897-01	UP RR Xing & 26th Ave 1 Mi W of Canton	FLTSG	0.0	X289(701)	HSIP	100.00	\$251	\$251	CONST	2015
Add		RENO	X-2898-01	UP RR Xing & Broadway St at Arlington	FLTSG	0.0	X289(801)	ACHSP	100.00	\$251	\$251	CONST	2014
Cnvrt AC		RENO	X-2898-01	UP RR Xing & Broadway St at Arlington	FLTSG	0.0	X289(801)	HSIP	100.00	\$251	\$251	CONST	2015
Add		RENO	X-2899-01	UP RR Xing & Hodge Rd SW of Arlington	FLTSG	0.0	X289(901)	ACHSP	100.00	\$251	\$251	CONST	2014
Cnvrt AC		RENO	X-2899-01	UP RR Xing & Hodge Rd SW of Arlington	FLTSG	0.0	X289(901)	HSIP	100.00	\$251	\$251	CONST	2015
Add		OTTAWA	X-2901-01	Kyle RR & Mulberry Rd N of Minneapolis	FLTSG	0.0	X290(101)	ACHSP	100.00	\$201	\$201	CONST	2014
Cnvrt AC		OTTAWA	X-2901-01	Kyle RR & Mulberry Rd N of Minneapolis	FLTSG	0.0	X290(101)	HSIP	100.00	\$201	\$201	CONST	2015
Add		MITCHELL	X-2902-01	Kyle RR & S River St in Beloit	FLTSG	0.0	X290(201)	ACHSP	100.00	\$271	\$271	CONST	2014
Cnvrt AC		MITCHELL	X-2902-01	Kyle RR & S River St in Beloit	FLTSG	0.0	X290(201)	HSIP	100.00	\$271	\$271	CONST	2015
Add	K-14	MITCHELL	X-2903-01	Kyle RR Xing & K-14 (Hersey Ave) in Beloit	FLTSG	0.0	X290(301)	ACHSP	100.00	\$326	\$326	CONST	2014
Cnvrt AC	K-14	MITCHELL	X-2903-01	Kyle RR Xing & K-14 (Hersey Ave) in Beloit	FLTSG	0.0	X290(301)	HSIP	100.00	\$326	\$326	CONST	2015
Add		BUTLER	X-2904-01	BNSF RR Xing & 90th St 6 Mi SW of Cassoday	FLTSG	0.0	X290(401)	ACHSP	100.00	\$276	\$276	CONST	2014
Cnvrt AC		BUTLER	X-2904-01	BNSF RR Xing & 90th St 6 Mi SW of Cassoday	FLTSG	0.0	X290(401)	HSIP	100.00	\$276	\$276	CONST	2015

											FUNDS		
										WORK	EXPECTED		
			KDOT				F/A	FUND		PHASE	TO		PLANNED
			PROJECT		WORK	LENGTH	PROJECT	CAT	PRO-	ESTIMATE	OBLIGATE	WORK	YEAR
DISPOSITION	ROUTE	COUNTY	NUMBER	DESCRIPTION	TYPE	(Miles)	NUMBER	CODE	RATA	(\$1,000's)	(\$1,000's)	PHASE	OBLIGATION
Add		HARVEY	X-2905-01	BNSF RR Xing & Wheat State Rd W of Burrton	FLTSG	0.0	X290(501)	ACHSP	100.00	\$276	\$276	CONST	2014
Cnvrt AC		HARVEY	X-2905-01	BNSF RR Xing & Wheat State Rd W of Burrton	FLTSG	0.0	X290(501)	HSIP	100.00	\$276	\$276	CONST	2015
Add		FORD	X-2906-01	BNSF RR Xing & 116 Rd 4 Mi NE of Dodge City	FLTSG	0.0	X290(601)	ACHSP	100.00	\$301	\$301	CONST	2014
Cnvrt AC		FORD	X-2906-01	BNSF RR Xing & 116 Rd 4 Mi NE of Dodge City	FLTSG	0.0	X290(601)	HSIP	100.00	\$301	\$301	CONST	2015
Add		BARBER	X-2907-01	BNSF RR Xing & Catalpa Rd 3 Mi NE of Hazelton	FLTSG	0.0	X290(701)	ACHSP	100.00	\$351	\$351	CONST	2014
Cnvrt AC		BARBER	X-2907-01	BNSF RR Xing & Catalpa Rd 3 Mi NE of Hazelton	FLTSG	0.0	X290(701)	HSIP	100.00	\$351	\$351	CONST	2015
Add		BARBER	X-2908-01	BNSF RR Xing & Gerlane Rd 2.5 Mi NE of Hazelton	FLTSG	0.0	X290(801)	ACHSP	100.00	\$351	\$351	CONST	2014
Cnvrt AC		BARBER	X-2908-01	BNSF RR Xing & Gerlane Rd 2.5 Mi NE of Hazelton	FLTSG	0.0	X290(801)	HSIP	100.00	\$351	\$351	CONST	2015

KDOT - All Agency Funds

					Total
(\$000)	2014	2015	2016	2017	SFY 2014-2017
BEGINNING BALANCE	564,214	512,249	417,446	367,592	
Resources					
Motor Fuel Taxes	429,906	431,206	432,506	433,806	1,727,424
Sales & Compensating Tax	485,166	521,047	540,580	560,846	2,107,639
Registration Fees	208,000	215,000	218,000	221,000	862,000
Drivers Licenses Fees	8,755	8,755	8,755	8,755	35,020
Special Vehicle Permits	2,403	2,403	2,403	2,403	9,612
Interest on Funds	4,367	5,254	8,215	9,140	26,976
Misc. Revenues	25,654	20,822	10,520	10,742	67,738
Transfers:	1,394	1,394	1,394	1,394	5,576
Motor Carrier Property Tax		-	10,064	10,235	20,299
Subtotal	1,165,645	1,205,881	1,232,437	1,258,321	4,862,284
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	309,227	208,184	234,179	252,888	1,004,478
Local Construction - Federal	61,728	90,511	73,161	90,039	315,439
Local Construction - Local	37,856	33,894	28,127	33,838	133,715
Miscellaneous Federal Aid	30,774	29,988	30,514	31,054	122,330
Subtotal Federal & Local	439,585	362,577	365,981	407,819	1,575,963
Total before Bonding	1,605,230	1,568,458	1,598,418	1,666,140	6,438,247
Bond Sales (par) Issue Costs/Premium/Discount/Acc Int.	-	210,000	200,000	150,000	560,000
Net from Bond Sales:		210,000	200,000	150,000	560,000
Net TRF Loan Transactions	5,360	4,811	4,608	4,628	19,407
TOTAL RECEIPTS	1,610,590	1,783,269	1,803,026	1,820,768	7,017,654
AVAILABLE RESOURCES	2,174,804	2,295,518	2,220,472	2,188,360	8,879,155

The following revenue estimates are currently being used:
April 2014 State Consensus Revenue Estimating Group
November 2013 Highway Revenue Estimating Group
Debt Service updated 12/01/2013

KDOT - All Agency Funds

					Total
(\$000)	2014	2015	2016	2017	SFY 2014-2017
EXPENDITURES:					
Maintenance	136,481	137,540	140,979	144,503	559,503
Construction					
Preservation	320,978	446,169	467,210	418,431	1,652,788
Modernization	36,508	49,386	32,833	67,635	186,362
Expansion & Enhancements	222,805	284,329	383,215	307,263	1,197,612
CE & PE	104,467	108,354	110,340	112,749	435,910
Total Construction	684,758	888,238	993,598	906,078	3,472,672
Modes					
Aviation	6,559	5,549	5,193	5,068	22,369
Public Transit	33,748	30,299	30,825	31,365	126,237
Rail	7,613	7,591	7,719	7,907	30,830
Total Modes	47,920	43,439	43,737	44,340	179,436
Local Support					
SC&CHF	144,479	145,008	155,509	156,117	601,113
Local Federal Aid Projects	67,870	71,311	74,402	96,226	309,809
Local Partnership Programs	37,289	52,240	55,641	51,419	196,589
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	9,542	9,570	9,762	9,959	38,833
Other	13,624	13,009	12,480	12,304	51,417
Total Local Support	276,164	294,498	311,154	329,385	1,211,201
Management	62,052	54,974	56,327	57,714	231,067
Buildings	7,209	6,856	7,164	7,487	28,716
Total	69,261	61,830	63,491	65,201	259,783
Transfers Out	267,328	262,909	111,747	114,448	756,432
TOTAL before Debt Service	1,481,912	1,688,454	1,664,706	1,603,955	6,439,027
	1,101,012	.,000,101	1,001,100	.,000,000	0,100,021
Debt Service	180,643	189,618	188,175	203,363	761,799
TOTAL EVEN DITUES	4 000 555	4 070 070	4 050 004	4 007 040	7,000,000
TOTAL EXPENDITURES	1,662,555	1,878,072	1,852,881	1,807,318	7,200,826
ENDING BALANCE	512,249	417,446	367,592	381,041	
Minimum Ending Balance Requirement	269,742	266,346	279,405	267,900	
AVAILABLE ENDING FUND BALANCE:	242,507	151,100	88,187	113,142	
AVAILABLE LIMING FUND BALANCE.	242,307	101,100	00,107	113,142	Total
	2014	2015	2016	2017	SFY 2014-2017
	2017	2010	2010	2011	OI 1 201 1- 2017

Required Ending Balances reflect:

- 1. Amounts required to satisfy bond debt service requirements.
- 2. Funds allocated by statute for distribution to specific programs.
- 3. An amount necessary to provide for orderly payment of agency bills.



July 2, 2014

Jay Decker
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

Dear Mr. Decker:

Attached to the email is a copy of the 2014 Transportation Improvement Program (TIP) Amendment #3 that was approved by the WAMPO Transportation Policy Body (TPB) on June 10, 2014. Please provide the appropriate approvals and incorporate this TIP amendment into the State TIP.

If you have any questions, feel free to contact me at kzimmerman@wichita.gov or by phone at (316) 352-4862.

Sincerely,

Kristen Zimmerman Planning Manager

CC:

Paul Foundoukis, FHWA Davonna Moore, KDOT Sondra Clark, KDOT

2014 TIP Amendment #3 - Summary of Changes

The following summary reflects proposed changes to the 2014 TIP for Amendment #3.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Public Works	2014	Enhancement: Aviation Pathway Phase 1: Oliver/Commerce to Oliver/47th St. S. (Split 1)	Phase 1 of the Aviation Pathway Project would construct a 10 pathway along Oliver from Commerce (Derby) to 47th St. South. (Split 1)	Splitting the project into to two phases and splitting the funding for each phase across 2 fiscal years. The project would end up with funding in 2014, 2015 and 2016.	TA-14-015-AC	мро-та	\$200,695	\$0	\$494,305	\$695,000
KDOT	2014	Intersection: US-81 and 79th St. (Phase 2)	Install Traffic Signals and construct left turn lanes along US-81.	* CE & CONST funds changed.	INT-13-003 KA-3074-01	HSIP	\$810,028	\$431,865	\$0	\$1,241,893
KDOT	2014	Other: District 5 High Performance Program Project (2014)	Highway Sign Replacement.	* Project addition.	OTH-14-003 K-5928-13	HSIP	\$3,820,000	\$0	\$0	\$3,820,000
крот	2014	Other: I-235/k-254 Interchange Study	Study for interchange improvements.	* Project Addition.	OTH-14-004 KA-3232-01	KDOT	\$0	\$2,850,000	\$0	\$2,850,000

WAMPO

Amendment #3 - 5/29/14 DRAFT

2014 Transportation Improvement Program

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
крот	2014	Road: US-54: Cypress to Wiedemann	Resconstruct Kellogg to a 6-lane freeway.	PE in 2014 and CE funds changed.	R-11-005-AC KA-2382-01	KDOT	\$0	\$93,310,000	\$7,200,000	\$100,510,00 0
KDOT	2014	Safety: High friction Surface Treatments	Install high friction surface treatment at selected ramp locations in Sedgwick County.	* Project Addition.	S-14-003 KA-3646-01	HSIP	\$47,408	\$5,268	\$0	\$52,676
Wichita Transit	2014	Transit: Annual 5307 Funds - Operating (2014)	Operating eligible through FTA to pay for wages and fuel.	Increase Federal amount by \$300,000.	T-14-003	FTA-Section 5307	\$2,300,000	\$0	\$2,300,000	\$4,600,000
Wichita Transit	2014	Transit: Annual 5307 Funds - Other Capital Items (2014)	Other Capital Items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, security and training.	Increasing dollar amount by \$300,000 Federal and including Security in wording.	T-12-021	FTA-Section 5307	\$3,500,000	\$0	\$875,000	\$4,375,000
Wichita Transit	2014	Transit: FTA Funds - Capital (2014)	Capital funds will be used to purchase Diesel or Compressed Natural Gas (CNG) buses, paratransit vans, construction of a CNG Facility and other capital items not used for operating.	Change te Projet Name to say FTA instead of 5307 and Project Scope wording to encompass all transit capital projects not used for operating. No change in dollar amount.	T-13-003	FTA-Section 5307	\$5,137,594	\$0	\$1,284,399	\$6,421,993

WAMPO

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Butler County	2015	Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek	Construct new RCHS bridge with 30' Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy.	Project addition.	8 C-0073-01	Fed-STP	\$411,200	\$0	\$222,160	\$633,360
Sedgwick County Public Works	2015	Enhancement: Aviation Pathway Phase 1: Oliver/Commerce to Oliver/47th St. S. (Split 2)	Phase 1 of the Aviation Pathway Project would construct a 10' pathway along Oliver from Commerce (Derby) to 47th St. South. (Split @)	Splitting the project into to two phases and splitting the funding for each phase across 2 fiscol years. The project would end up with funding in 2014, 2015 and 2016.	TA-14-015-C1	мро-та	\$327,305	\$0	\$0	\$327,305
Sedgwick County Public Works	2015	Enhancement: Aviation Pathway Phase 2: Oliver/A7th St. S. to MacArthur/Engelwood (Split1)	Phase 2 of the Aviation Pathway Project would construct a 10 ⁷ pathway along along Englewood/Ciffon to 47th St. S. then east to Oliver and include an extension along Cliffon form 47th St. S. to the Oaklawn School. (Split	Splitting the project into to two phoses and splitting the funding for each phase across 2 fiscal years. The project would end up with funding in 2014, 2015 and 2016.	TA-14-019-AC	мро-та	\$130,462	\$0	\$839,538	\$970,000
City of Haysville	2015	Enhancement: River Forest Second	10' multi-use path, connecting existing multi- use path with lighting. 1,650 LF	* Remove project from the TIP. Project sponsor has decided to fund this project 100% locally.	TA-14-001	мро-та	\$194,557	\$0	\$72,578	\$267,135
City of Wichita	2015	Intersection: 13th St. & Edgemoor	Construct a westbound left turn lane on 13th St. and install a traffic signal.	Move project to FFY 2015.	N/A.	HSIP	\$500,000	\$0	\$540,000	\$1,040,000

WAMPO

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Andover	2015	Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250° S. of 21st St. N. (Split 2)	Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrion sidewalks at 13th St., 21st St., and future Redbud Trail.	Shift costs to pay for multi- use path from MPO-STP to MPO-TA.	R-10-001-C1	MPO-STP MPO-TA	\$564,614	\$0	\$0	\$564,614
City of Valley Center	2015	SRTS: Goff: Meridian to Meadow	Build a 5' sidewalk on Goff, Fieldstone and Clover Streets to provide safe passage for students walking to Valley Center schools, including, Wheartfield Elementry, High School, Middle, Intermediate Schools, and Arrowhead/	Project split between FFY 2014 & 2015 removed. FFY 2015 funds to be covered in FFY 2014 due to the availability of deobligated/unprogramme d funds being available.	SRTS-14-001	MPO-TA	\$226,142	\$0	\$100,817	\$326,959
Sedgwick County Public Works	2016	Enhancement: Aviation Pathway Phase 2: Oliver/A7th St. S. to MacArthur/Engelwood (Split2)	Phase 2 of the Aviation Pathway Project would construct a 10' pathway along along Englewood/Clifton to 47th St. 5. then east to Oliver and include an extension along Clifton from 47th St. 5. to the Oaklawn School. (Split 2)	Splitting the project into to two phases and splitting the funding for each phase across 2 factor years. The project would end up with funding in 2014, 2015 and 2016.	TA-14-019-C2	МРО-ТА	\$618,633	\$0	\$0	\$618,633
KDOT	2016	Road: US-54: Wiedemann to 127th St E	Resconstruct Kellogg to a 6-lane freeway.	New CE funds	R-11-005-C1 KA-2382-01	NHP	\$76,440,000	\$0	\$8,400,000	\$84,840,000

^{*} Projects in FFY 2015, 2016, and 2017 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

	WAMPO Competitive Funds											
Federal Funding Source	Total	FFY 2014	FFY 2015	FFY 2016	FFY 2017							
Anticipated MPO-STP	\$38,757,916	\$10,441,540	\$9,438,792	\$9,438,792	\$9,438,792							
Programmed MPO-STP	\$38,364,117	\$10,223,010	\$9,263,524	\$9,438,791	\$9,438,792							
Anticipated MPO-CMAQ	\$8,239,556	\$2,059,889	\$2,059,889	\$2,059,889	\$2,059,889							
Programmed MPO-CMAQ	\$7,280,223	\$2,059,889	\$2,059,890	\$1,100,555	\$2,059,889							
Anticipated MPO-TA	\$3,413,724	\$853,431	\$853,431	\$853,431	\$853,431							
Programmed MPO-TA	\$2,993,230	\$853,431	\$1,028,700	\$853,431	\$257,668							

Non-Competitive Funding										
Federal Funding Source	Total	FFY 2014	FFY 2015	FFY 2016	FFY 2017					
FTA-Section 5307	\$23,465,594	\$11,177,594	\$6,144,000	\$6,144,000	\$0					
FTA Section 5309	\$0	\$0	\$0	\$0	\$0					
FTA-Section 5310	\$0	\$0	\$0	\$0	\$0					
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0					
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0					
County Bridge	\$0	\$0	\$0	\$0	\$0					
Interstate Maintenance (IM)	\$0	\$0	\$0	\$0	\$0					
Safety (HSIP)	\$6,523,436	\$5,623,436	\$900,000	\$0	\$0					
Safe Routes to Schools (SRTS)	\$250,000	\$250,000	\$0	\$0	\$0					
National Highway Performance Program (NHP)	\$188,808,144	\$0	\$288,000	\$122,221,644	\$66,298,500					
Transportation Enhancements (TE)	\$4,578,407	\$4,578,407	\$0	\$0	\$0					
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0					

Overall Anticipated Funding Summary *					
FFY	Federal	State	Local	Total	
2014	\$34,765,767	\$196,717,133	\$33,648,007	\$265,130,907	
2015	\$20,095,314	\$114,672,000	\$50,567,053	\$185,334,367	
2016	\$139,758,421	(\$100,536,589)	\$27,188,293	\$66,410,125	
2017	\$78,054,849	\$13,335,000	\$10,403,559	\$101,793,408	
Total	\$272,674,351	\$224,187,544	\$121,806,912	\$618,668,807	

 Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

Advance Construction

A practice reffered to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occuring than local or state funds being programmed for a project(s) using AC in that FFY.

Advanced Construction - Anticipated Conversions						
FFY	State Advanced Construction	Local Advanced Construction	Total			
2014	\$0	\$854,663	\$854,663			
2015	\$0	\$1,183,247	\$1,183,247			
2016	\$111,957,000	\$1,931,819	\$113,888,819			
2017	\$0	\$1,286,308	\$1,286,308			
Total	\$111,957,000	\$5,256,037	\$117,213,037			

⁻ Transit funds in the WAMPO region are typically programmed within the TIP for only the