U.S. Department of Transportation

Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax)

July 15, 2014

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603
Subject: FHWA/FTA Approval of an
Amendment to the FY 2014-2017
Kansas STIP

Dear Mr. Younger:
As requested by your July 10, 2014 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment \#7 to the FY 2014-2017 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.
If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Jeremiah Shuler of FTA at (816) 329-3940.

Sincerely yours,


Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.

Division Administrator
Federal Highway Administration

July 10, 2014

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29 ${ }^{\text {th }}$ St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:
RE: Amendment \#7 to the 2014-2017 STIP
The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 20142017 Statewide Transportation Improvement Program (STIP) which includes projects within the Wichita metropolitan area, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2014-2017 STIP.
The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,


Deputy Secretary and
State Transportation Engineer
Enclosures: 2014 July STIP Amendment List of Projects
2014 STIP Amendment Cash Flow
WAMPO 2014-2017 TIP Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen
Page 2
July 10, 2014
cc: Mark Bechtel, FTA Region VII, Team Leader
Jeremiah Shuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Davonna Moore, KDOT Transportation Planning
Susie Lovelady, KDOT Program and Project Management
Allison Smith, KDOT Transportation Planning
Sondra Clark, KDOT Local Projects
Linda Fritton, KDOT Program and Project Management Jay Decker, KDOT Transportation Planning

## JULY STIP AMENDMENT <br> to the <br> FEDERAL FISCAL YEAR 2014-2017 STIP

| DISPOSITION | ROUTE | COUNTY | KDOT |  | WORK TYPE | LENGTH <br> (Miles) | FIA <br> PROJECT <br> NUMBER | $\begin{aligned} & \text { FUND } \\ & \text { CAT } \\ & \text { CODE } \end{aligned}$ | PRO- <br> RATA | WORK PHASE ESTIMATE (\$1,000's) | FUNDS <br> EXPECTED <br> TO <br> OBLIGATE <br> (\$1,000's) | WORK PHASE | $\begin{aligned} & \text { PLANNED } \\ & \text { YEAR } \\ & \text { OBLIGATION } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | PROJECT | DESCRIPTION |  |  |  |  |  |  |  |  |  |
| Move In |  | BARTON | C-0313-01 | Culvert Improvements in Barton Co | GR | 33.0 | C031(301) | HRRR | 90.00 | \$650 | \$585 | CONST | 2014 |
| Move In |  | BARTON | C-0313-01 | Culvert Improvements in Barton Co | GR | 33.0 | C031(301) | C0005 | 10.00 | \$650 | \$65 | CONST | 2014 |
| Move Out |  | MORRIS | C-0371-01 | Road Safety Improvements in Morris County | GRSU | 0.0 | C037(101 | HRRR | 90.00 | \$825 | \$650 | CONST | 2015 |
| Move Out |  | MORRIS | C-0371-01 | Road Safety Improvements in Morris County | GRSU | 0.0 | C037(101 | C0064 | 10.00 | \$825 | \$175 | CONST | 2015 |
| Chg FF |  | ALLEN | C-0388-01 | Local Rd over Owl Cr 3.4 Mi W of Humboldt | BRRPL | 0.0 | C038(801) | BRO | 80.00 | \$700 | \$560 | CONST | 2014 |
| Chg FF |  | ALLEN | C-0388-01 | Local Rd over Owl Cr 3.4 Mi W of Humboldt | BRRPL | 0.0 | C038(801) | C0001 | 20.00 | \$700 | \$140 | CONST | 2014 |
| Chg FF |  | ELLSWORTH | C-0449-01 | Local Rd over Buffalo Cr 4.1 Mi W \& 5.7 Mi N of Ellsworth | BRRPL | 0.0 | C044(901) | BRO | 80.00 | \$333 | \$266 | CONST | 2014 |
| Chg FF |  | ELLSWORTH | C-0449-01 | Local Rd over Buffalo Cr 4.1 Mi W \& 5.7 Mi N of Ellsworth | BRRPL | 0.0 | C044(901) | C0027 | 20.00 | \$333 | \$67 | CONST | 2014 |
| Chg Cost |  | ATCHISON | C-0486-01 | 3 Intersection Between US-59 \& US-73 .5 Mi S of Atchison | INTER | 0.3 | C048(601) | HRRR | 90.00 | \$275 | \$248 | CONST | 2014 |
| Chg Cost |  | ATCHISON | C-0486-01 | 3 Intersection Between US-59 \& US-73 .5 Mi S of Atchison | INTER | 0.3 | C048(601) | C0003 | 10.00 | \$275 | \$28 | CONST | 2014 |
| Chg Cost |  | KINGMAN | C-1183-01 | 3 Mi S of Penalosa @ Inter of RS-360 \& NW 20th St | INTER | 0.2 | C118(301) | HRRR | 90.00 | \$180 | \$162 | CONST | 2014 |
| Chg Cost |  | KINGMAN | C-1183-01 | 3 Mi S of Penalosa @ Inter of RS-360 \& NW 20th St | INTER | 0.2 | C118(301) | C0048 | 10.00 | \$180 | \$18 | CONST | 2014 |
| Move Out |  | POTTAWATOMIE | C-4593-01 | Flush Rd N of John Scott Rd | GR | 0.2 | C459(301) | HRRR | 90.00 | \$280 | \$252 | CONST | 2015 |
| Move Out |  | POTTAWATOMIE | C-4593-01 | Flush Rd N of John Scott Rd | GR | 0.2 | C459(301) | C0075 | 10.00 | \$280 | \$28 | CONST | 2015 |
| Move In/Chg Cost |  | MONTGOMERY | C-4595-01 | 3900 Rd from US-166 N to 3800 Rd | GR | 10.0 | C459(501) | HRRR | 90.00 | \$1,270 | \$1,143 | CONST | 2014 |
| Move In/Chg Cost |  | MONTGOMERY | C-4595-01 | 3900 Rd from US-166 N to 3800 Rd | GR | 10.0 | C459(501) | C0063 | 10.00 | \$1,270 | \$127 | CONST | 2014 |
| Add |  | CHAUTAUQUA | C-4626-01 | Local Rd over Caney Rv 1 Mi N \& 1 Mi E of Cloverdale | BRRPL | 0.0 | C462(601) | STP | 80.00 | \$860 | \$640 | CONST | 2015 |
| Add |  | CHAUTAUQUA | C-4626-01 | Local Rd over Caney Rv 1 Mi N \& 1 Mi E of Cloverdale | BRRPL | 0.0 | C462(601) | C0010 | 20.00 | \$860 | \$220 | CONST | 2015 |
| Chg Cost |  | MEADE | C-4637-01 | Upgrade Signing on RS-452; 453; 5006; 285 and 1424 | SIGN | 0.0 | C463(701) | HSIP | 100.00 | \$77 | \$63 | CONST | 2014 |
| Chg Cost |  | MEADE | C-4637-01 | Upgrade Signing on RS-452; 453; 5006; 285 and 1424 | SIGN | 0.0 | C463(701) | C 0060 | 100.00 | \$77 | \$14 | CONST | 2014 |
| Chg Cost |  | MEADE | C-4638-01 | Upgrade Signing on Various Co Rds in ME Co | SIGN | 0.0 | C463(801) | HSIP | 100.00 | \$47 | \$42 | CONST | 2014 |
| Chg Cost |  | MEADE | C-4638-01 | Upgrade Signing on Various Co Rds in ME Co | SIGN | 0.0 | C463(801) | C0060 | 100.00 | \$47 | \$5 | CONST | 2014 |
| Chg FF | US-36 | DECATUR | KA-0026-01 | Three Sappa Cr Brs located E of US-83 | BRRPL | 0.0 | A002(601) | STP | 80.00 | \$1,200 | \$960 | CONST | 2014 |
| Chg FF | US-36 | DECATUR | KA-0026-01 | Three Sappa Cr Brs located E of US-83 | BRRPL | 0.0 | A002(601) | K | 20.00 | \$1,200 | \$240 | CONST | 2014 |
| Chg FF | US-36 | DECATUR | KA-0026-03 | Br over Sappa Cr Drng 6.77 Mi E of Jct US-83 | BRRPL | 0.0 | A002(603) | STP | 80.00 | \$1,700 | \$1,360 | CONST | 2014 |
| Chg FF | US-36 | DECATUR | KA-0026-03 | Br over Sappa Cr Drng 6.77 Mi E of Jct US-83 | BRRPL | 0.0 | A002(603) | K | 20.00 | \$1,700 | \$340 | CONST | 2014 |
| Add |  | STATEWIDE | KA-0432-15 | FY-2015 Statewide Lighting Program | LIGHT | 0.0 | A043(215) | HSIP | 100.00 | \$3,332 | \$3,332 | CONST | 2015 |
| Add |  | STATEWIDE | KA-0432-15 | FY-2015 Statewide Lighting Program | LIGHT | 0.0 | A043(215) | HSIP | 100.00 | \$50 | \$50 | PE | 2014 |
| Chg Cost | 1-70 | SHERMAN | KA-0719-02 | K-253 (Edson) E to . 5 Mi E of SH/TH Co Ln | SEED | 0.0 | 0701(055) | IM | 90.00 | \$86 | \$77 | CONST | 2014 |
| Chg Cost | 1-70 | SHERMAN | KA-0719-02 | K-253 (Edson) E to . 5 Mi E of SH/TH Co Ln | SEED | 0.0 | 0701(055) | K | 10.00 | \$86 | \$9 | CONST | 2014 |
| Add | 1-70 | DICKINSON | KA-0732-02 | . 4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43 | SEED | 0.0 | 0704(093) | NHPP | 90.00 | \$200 | \$180 | CONST | 2014 |
| Add | 1-70 | DICKINSON | KA-0732-02 | . 4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43 | SEED | 0.0 | 0704(093) | K | 10.00 | \$200 | \$20 | CONST | 2014 |
| Add | US-400 | CHEROKEE | KA-0740-02 | From LB/CK Co Ln E to Jct US-400/K-7 | SEED | 0.0 | A074(002) | NHPP | 80.00 | \$155 | \$124 | CONST | 2014 |
| Add | US-400 | CHEROKEE | KA-0740-02 | From LB/CK Co Ln E to Jct US-400/K-7 | SEED | 0.0 | A074(002) | K | 20.00 | \$155 | \$31 | CONST | 2014 |
| Add | US-400 | LABETTE | KA-0741-02 | From RS-1138 (Straus) E to LB/CK Co Ln | SEED | 0.0 | A074(102) | NHPP | 80.00 | \$25 | \$20 | CONST | 2016 |
| Add | US-400 | LABETTE | KA-0741-02 | From RS-1138 (Straus) E to LB/CK Co Ln | SEED | 0.0 | A074(102) | K | 20.00 | \$25 | \$5 | CONST | 2016 |
| Add | US-83 | HASKELL | KA-1008-07 | US-83/US-56 Intersection Near City of Sublette | GRSU | 0.3 | A100(807) | ACNHP | 80.00 | \$2,150 | \$1,720 | CONST | 2015 |

## JULY STIP AMENDMENT

to the
FEDERAL FISCAL YEAR 2014-2017 STIP

| DISPOSITION | ROUTE | COUNTY | KDOT <br> PROJECT <br> NUMBER | DESCRIPTION | WORK TYPE | LENGTH <br> (Miles) | F/A | FUND |  |  | FUNDS |  | $\begin{aligned} & \text { PLANNED } \\ & \text { YEAR } \\ & \text { OBLIGATION } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  | WORK <br> PHASE | $\begin{aligned} & \text { EXPECTED } \\ & \text { TO } \end{aligned}$ |  |  |
|  |  |  |  |  |  |  | PROJECT NUMBER | $\begin{aligned} & \text { CAT } \\ & \text { CODE } \end{aligned}$ | $\begin{aligned} & \text { PRO- } \\ & \text { RATA } \end{aligned}$ | $\begin{aligned} & \text { ESTIMATE } \\ & \text { (\$1,000's) } \end{aligned}$ | OBLIGATE (\$1,000's) | WORK PHASE |  |
| Add | US-83 | HASKELL | KA-1008-07 | US-83/US-56 Intersection Near City of Sublette | GRSU | 0.3 | A100(807) | K | 20.00 | \$2,150 | \$430 | CONST | 2015 |
| Cnvrt AC | US-83 | HASKELL | KA-1008-07 | US-83/US-56 Intersection Near City of Sublette | GRSU | 0.3 | A100(807) | NHPP | 80.00 | \$2,150 | \$1,720 | CONST | 2018 |
| Add | US-83 | HASKELL | KA-1008-07 | US-83/US-56 Intersection Near City of Sublette | GRSU | 0.3 | A100(807) | K | 100.00 | \$250 | \$250 | PE | 2014 |
| Add | US-83 | HASKELL | KA-1008-07 | US-83/US-56 Intersection Near City of Sublette | GRSU | 0.3 | A100(807) | K | 100.00 | \$1 | \$1 | UTIL | 2014 |
| Add | US-50 | CHASE | KA-1827-13 | From 3.3 Mi E of US-50/RS-856 Jct E for 1.4 Mi | SEED | 0.0 | A182(713) | NHPP | 80.00 | \$25 | \$20 | CONST | 2016 |
| Add | US-50 | CHASE | KA-1827-13 | From 3.3 Mi E of US-50/RS-856 Jct E for 1.4 Mi | SEED | 0.0 | A182(713) | K | 20.00 | \$25 | \$5 | CONST | 2016 |
| Chg Cost | K-18 | LINCOLN | KA-2067-01 | Br\#24 over Beaver Cr 3.73 Mi E of K-18/K-14 Jct | BRRPL | 0.0 | A206(701) | STP | 80.00 | \$1,200 | \$960 | CONST | 2014 |
| Chg Cost | K-18 | LINCOLN | KA-2067-01 | Br\#24 over Beaver Cr 3.73 Mi E of K-18/K-14 Jct | BRRPL | 0.0 | A206(701) | K | 20.00 | \$1,200 | \$240 | CONST | 2014 |
| Chg Cost | K-99 | MARSHALL | KA-2069-01 | Br\#40 over Snipe Cr 4.37 Mi N of N Jct K-99/K-9 | BRRPL | 0.0 | A206(901) | STP | 80.00 | \$1,250 | \$1,000 | CONST | 2014 |
| Chg Cost | K-99 | MARSHALL | KA-2069-01 | Br\#40 over Snipe Cr 4.37 Mi N of N Jct K-99/K-9 | BRRPL | 0.0 | A206(901) | K | 20.00 | \$1,250 | \$250 | CONST | 2014 |
| Chg Cost | US-59 | ANDERSON | KA-2094-01 | Br\#7 over Pottawatomie Cr 3.17 Mi N of N Jct K-31 | BRRPL | 0.0 | A209(401) | ACNHP | 80.00 | \$700 | \$560 | PE | 2014 |
| Chg Cost | US-59 | ANDERSON | KA-2094-01 | $\mathrm{Br} \# 7$ over Pottawatomie Cr 3.17 Mi N of N Jct K-31 | BRRPL | 0.0 | A209(401) | K | 20.00 | \$700 | \$140 | PE | 2014 |
| Cnvrt AC | US-59 | ANDERSON | KA-2094-01 | Br\#7 over Pottawatomie Cr 3.17 Mi N of N Jct K-31 | BRRPL | 0.0 | A209(401) | NHPP | 80.00 | \$700 | \$560 | PE | 2015 |
| Chg Cost | US-77 | MARSHALL | KA-2102-01 | Br over Swede Cr . 97 Mi N of RL Co Ln | BRRPL | 0.0 | A210(201) | NHPP | 80.00 | \$1,650 | \$1,320 | CONST | 2014 |
| Chg Cost | US-77 | MARSHALL | KA-2102-01 | Br over Swede Cr . 97 Mi N of RL Co Ln | BRRPL | 0.0 | A210(201) | K | 20.00 | \$1,650 | \$330 | CONST | 2014 |
| Chg Cost | US-36 | REPUBLIC | KA-2334-01 | From .24 Mi E to 1.1 Mi E of US-36/US-81 | PAVRC | 0.9 | A233(401) | ACNHP | 80.00 | \$3,400 | \$2,720 | CONST | 2014 |
| Chg Cost | US-36 | REPUBLIC | KA-2334-01 | From .24 Mi E to 1.1 Mi E of US-36/US-81 | PAVRC | 0.9 | A233(401) | K | 20.00 | \$3,400 | \$680 | CONST | 2014 |
| Cnvrt AC | US-36 | REPUBLIC | KA-2334-01 | From . 24 Mi E to 1.1 Mi E of US-36/US-81 | PAVRC | 0.9 | A233(401) | NHPP | 80.00 | \$3,400 | \$2,720 | CONST | 2017 |
| Add | US-159 | ATCHISON | KA-3077-01 | Br over Little Stranger Cr 4.8 Mi W \& N of the E Jct of US-159/K-¢ | BRRPL | 0.0 | A307(701) | K | 100.00 | \$10 | \$10 | ROW | 2014 |
| Add | US-159 | ATCHISON | KA-3077-01 | Br over Little Stranger Cr 4.8 Mi W \& N of the E Jct of US-159/K-¢ | BRRPL | 0.0 | A307(701) | ACSTP | 80.00 | \$10 | \$8 | UTIL | 2015 |
| Add | US-159 | ATCHISON | KA-3077-01 | Br over Little Stranger Cr 4.8 Mi W \& N of the E Jct of US-159/K-¢ | BRRPL | 0.0 | A307(701) | K | 20.00 | \$10 | \$2 | UTIL | 2015 |
| Cnvrt AC | US-159 | ATCHISON | KA-3077-01 | Br over Little Stranger Cr 4.8 Mi W \& N of the E Jct of US-159/K-¢ | BRRPL | 0.0 | A307(701) | STP | 80.00 | \$10 | \$8 | UTIL | 2022 |
| Add | US-83 | THOMAS | KA-3081-01 | Br over N Frk Solomon Rv . 44 Mi S of US-83/US-24 Jct | BRRPL | 0.0 | A308(101) | K | 100.00 | \$30 | \$30 | ROW | 2014 |
| Add | US-83 | THOMAS | KA-3081-01 | Br over N Frk Solomon Rv . 44 Mi S of US-83/US-24 Jct | BRRPL | 0.0 | A308(101) | ACNHP | 80.00 | \$30 | \$24 | UTIL | 2015 |
| Add | US-83 | THOMAS | KA-3081-01 | Br over N Frk Solomon Rv . 44 Mi S of US-83/US-24 Jct | BRRPL | 0.0 | A308(101) | K | 20.00 | \$30 | \$6 | UTIL | 2015 |
| Cnvrt AC | US-83 | THOMAS | KA-3081-01 | Br over N Frk Solomon Rv . 44 Mi S of US-83/US-24 Jct | BRRPL | 0.0 | A308(101) | NHPP | 80.00 | \$30 | \$24 | UTIL | 2022 |
| Add | K-140 | ELLSWORTH | KA-3090-01 | Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct | BRRPL | 0.0 | A309(001) | STP | 80.00 | \$340 | \$272 | CONST | 2015 |
| Add | K-140 | ELLSWORTH | KA-3090-01 | Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct | BRRPL | 0.0 | A309(001) | K | 20.00 | \$340 | \$68 | CONST | 2015 |
| Cnvrt AC | K-140 | ELLSWORTH | KA-3090-01 | Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct | BRRPL | 0.0 | A309(001) | STP | 80.00 | \$100 | \$80 | PE | 2015 |
| Add | K-140 | ELLSWORTH | KA-3090-01 | Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct | BRRPL | 0.0 | A309(001) | ACSTP | 80.00 | \$15 | \$12 | UTIL | 2014 |
| Add | K-140 | ELLSWORTH | KA-3090-01 | Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct | BRRPL | 0.0 | A309(001) | K | 20.00 | \$15 | \$3 | UTIL | 2014 |
| Cnvrt AC | K-140 | ELLSWORTH | KA-3090-01 | Br over Smoky Hill Rv Drng 1.12 Mi E of K-140/K-156 Jct | BRRPL | 0.0 | A309(001) | STP | 80.00 | \$15 | \$12 | UTIL | 2015 |
| Chg Cost | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | ACSTP | 80.00 | \$200 | \$160 | PE | 2014 |
| Chg Cost | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | K | 20.00 | \$200 | \$40 | PE | 2014 |
| Cnvrt AC | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | STP | 80.00 | \$200 | \$160 | PE | 2022 |
| Add | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | K | 100.00 | \$34 | \$34 | ROW | 2014 |
| Add | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | ACSTP | 80.00 | \$34 | \$27 | UTIL | 2015 |

## JULY STIP AMENDMENT <br> to the <br> FEDERAL FISCAL YEAR 2014-2017 STIP

| DISPOSITION | ROUTE | COUNTY | KDOT PROJECT NUMBER | DESCRIPTION | WORK TYPE | LENGTH <br> (Miles) | FIA <br> PROJECT <br> NUMBER | $\begin{aligned} & \text { FUND } \\ & \text { CAT } \\ & \text { CODE } \end{aligned}$ | $\begin{aligned} & \text { PRO- } \\ & \text { RATA } \end{aligned}$ | WORK PHASE ESTIMATE (\$1,000's) | FUNDS EXPECTED TO OBLIGATE ( $\$ 1,000$ 's) | WORK PHASE | PLANNED YEAR OBLIGATION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Add | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | K | 20.00 | \$34 | \$7 | UTIL | 2015 |
| Cnvrt AC | K-140 | ELLSWORTH | KA-3091-01 | Brs over W Spring Cr Drng 1.97 \& 2.1 Mi E of K-140/K-141 Jct | BRRPL | 0.0 | A309(101) | STP | 80.00 | \$34 | \$27 | UTIL | 2022 |
| Add | K-140 | SALINE | KA-3092-01 | Br\#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln | BRRPL | 0.0 | A309(201) | K | 100.00 | \$18 | \$18 | ROW | 2014 |
| Add | K-140 | SALINE | KA-3092-01 | Br\#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln | BRRPL | 0.0 | A309(201) | ACSTP | 80.00 | \$18 | \$14 | UTIL | 2015 |
| Add | K-140 | SALINE | KA-3092-01 | Br\#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln | BRRPL | 0.0 | A309(201) | K | 20.00 | \$18 | \$4 | UTIL | 2015 |
| Cnvrt AC | K-140 | SALINE | KA-3092-01 | Br\#121 over W Spring Cr Drng 3.46 Mi E of SA/EW Co Ln | BRRPL | 0.0 | A309(201) | STP | 80.00 | \$18 | \$14 | UTIL | 2022 |
| Add | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | ACSTP | 80.00 | \$120 | \$96 | PE | 2014 |
| Add | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | K | 20.00 | \$120 | \$24 | PE | 2014 |
| Cnvrt AC | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | STP | 80.00 | \$120 | \$96 | PE | 2022 |
| Add | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | K | 100.00 | \$20 | \$20 | ROW | 2014 |
| Add | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | ACSTP | 80.00 | \$20 | \$16 | UTIL | 2015 |
| Add | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | K | 20.00 | \$20 | \$4 | UTIL | 2015 |
| Cnvit AC | K-23 | MEADE | KA-3111-01 | Br\#23 over Crooked Cr Drng . 75 Mi N of US-54/K-23 Jct | BRRPL | 0.0 | A311(101) | STP | 80.00 | \$20 | \$16 | UTIL | 2022 |
| Chg Cost |  | BARTON | TE-0375-01 | K-4 Overlook - 1.5 Mi W of Redwing, on K-4 | LNDBT | 0.0 | T037(501) | TEA | 80.00 | \$141 | \$113 | CONST | 2014 |
| Chg Cost |  | BARTON | TE-0375-01 | K-4 Overlook - 1.5 Mi W of Redwing, on K-4 | LNDBT | 0.0 | T037(501) | C0005 | 20.00 | \$141 | \$28 | CONST | 2014 |
| Chg Cost |  | FRANKLIN | TE-0402-01 | Flint Hills Nature Trail | PEDBI | 0.0 | T040(201) | TEA | 80.00 | \$3,500 | \$2,800 | CONST | 2014 |
| Chg Cost |  | FRANKLIN | TE-0402-01 | Flint Hills Nature Trail | PEDBI | 0.0 | T040(201) | OTHER | 20.00 | \$3,500 | \$700 | CONST | 2014 |
| Move Out | US-69 | BOURBON | U-0040-01 | US-69/23rd St \& US-69/18th in Fort Scott | SU | 0.5 | U004(002) | STP | 100.00 | \$469 | \$469 | CONST | 2015 |
| Move Out | US-69 | BOURBON | U-0040-01 | US-69/23rd St \& US-69/18th in Fort Scott | SU | 0.5 | U004(003) | STP | 100.00 | \$1,264 | \$1,264 | CONST | 2015 |
| Chg Cost |  | SUMNER | X-2816-01 | UPRR Xing \& N West Rd S of Peck | FLTSG | 0.0 | X281(601) | RRS | 100.00 | \$220 | \$220 | CONST | 2014 |
| Chg Cost |  | SUMNER | X-2816-01 | UPRR Xing \& N West Rd S of Peck | FLTSG | 0.0 | X281(601) | HSIP | 100.00 | \$140 | \$140 | CONST | 2014 |
| Add |  | MORRIS | X-2896-01 | UP RR Xing \& 2700 Rd E of Latimer | FLTSG | 0.0 | X289(601) | ACHSP | 100.00 | \$226 | \$226 | CONST | 2014 |
| Cnvrt AC |  | MORRIS | X-2896-01 | UP RR Xing \& 2700 Rd E of Latimer | FLTSG | 0.0 | X289(601) | HSIP | 100.00 | \$226 | \$226 | CONST | 2015 |
| Add |  | McPHERSON | X-2897-01 | UP RR Xing \& 26th Ave 1 Mi W of Canton | FLTSG | 0.0 | X289(701) | ACHSP | 100.00 | \$251 | \$251 | CONST | 2014 |
| Cnvrt AC |  | McPHERSON | X-2897-01 | UP RR Xing \& 26th Ave 1 Mi W of Canton | FLTSG | 0.0 | X289(701) | HSIP | 100.00 | \$251 | \$251 | CONST | 2015 |
| Add |  | RENO | X-2898-01 | UP RR Xing \& Broadway St at Arlington | FLTSG | 0.0 | X289(801) | ACHSP | 100.00 | \$251 | \$251 | CONST | 2014 |
| Cnvrt AC |  | RENO | X-2898-01 | UP RR Xing \& Broadway St at Arlington | FLTSG | 0.0 | X289(801) | HSIP | 100.00 | \$251 | \$251 | CONST | 2015 |
| Add |  | RENO | X-2899-01 | UP RR Xing \& Hodge Rd SW of Arlington | FLTSG | 0.0 | X289(901) | ACHSP | 100.00 | \$251 | \$251 | CONST | 2014 |
| Cnvrt AC |  | RENO | X-2899-01 | UP RR Xing \& Hodge Rd SW of Arlington | FLTSG | 0.0 | X289(901) | HSIP | 100.00 | \$251 | \$251 | CONST | 2015 |
| Add |  | OTTAWA | X-2901-01 | Kyle RR \& Mulberry Rd N of Minneapolis | FLTSG | 0.0 | X290(101) | ACHSP | 100.00 | \$201 | \$201 | CONST | 2014 |
| Cnvrt AC |  | OTTAWA | X-2901-01 | Kyle RR \& Mulberry Rd N of Minneapolis | FLTSG | 0.0 | X290(101) | HSIP | 100.00 | \$201 | \$201 | CONST | 2015 |
| Add |  | MITCHELL | X-2902-01 | Kyle RR \& S River St in Beloit | FLTSG | 0.0 | X290(201) | ACHSP | 100.00 | \$271 | \$271 | CONST | 2014 |
| Cnvrt AC |  | MITCHELL | X-2902-01 | Kyle RR \& S River St in Beloit | FLTSG | 0.0 | X290(201) | HSIP | 100.00 | \$271 | \$271 | CONST | 2015 |
| Add | K-14 | MITCHELL | X-2903-01 | Kyle RR Xing \& K-14 (Hersey Ave) in Beloit | FLTSG | 0.0 | X290(301) | ACHSP | 100.00 | \$326 | \$326 | CONST | 2014 |
| Cnvrt AC | K-14 | MITCHELL | X-2903-01 | Kyle RR Xing \& K-14 (Hersey Ave) in Beloit | FLTSG | 0.0 | X290(301) | HSIP | 100.00 | \$326 | \$326 | CONST | 2015 |
| Add |  | BUTLER | X-2904-01 | BNSF RR Xing \& 90th St 6 Mi SW of Cassoday | FLTSG | 0.0 | X290(401) | ACHSP | 100.00 | \$276 | \$276 | CONST | 2014 |
| Cnvrt AC |  | BUTLER | X-2904-01 | BNSF RR Xing \& 90th St 6 Mi SW of Cassoday | FLTSG | 0.0 | X290(401) | HSIP | 100.00 | \$276 | \$276 | CONST | 2015 |

## JULY STIP AMENDMENT

to the
FEDERAL FISCAL YEAR 2014-2017 STIP


## KDOT - All Agency Funds

| (\$000) | 2014 | 2015 | 2016 | 2017 | $\begin{gathered} \text { Total } \\ \text { SFY 2014-2017 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BEGINNING BALANCE | 564,214 | 512,249 | 417,446 | 367,592 |  |
| Resources |  |  |  |  |  |
| Motor Fuel Taxes | 429,906 | 431,206 | 432,506 | 433,806 | 1,727,424 |
| Sales \& Compensating Tax | 485,166 | 521,047 | 540,580 | 560,846 | 2,107,639 |
| Registration Fees | 208,000 | 215,000 | 218,000 | 221,000 | 862,000 |
| Drivers Licenses Fees | 8,755 | 8,755 | 8,755 | 8,755 | 35,020 |
| Special Vehicle Permits | 2,403 | 2,403 | 2,403 | 2,403 | 9,612 |
| Interest on Funds | 4,367 | 5,254 | 8,215 | 9,140 | 26,976 |
| Misc. Revenues | 25,654 | 20,822 | 10,520 | 10,742 | 67,738 |
| Transfers: | 1,394 | 1,394 | 1,394 | 1,394 | 5,576 |
| Motor Carrier Property Tax | - | - | 10,064 | 10,235 | 20,299 |
| Subtotal | 1,165,645 | 1,205,881 | 1,232,437 | 1,258,321 | 4,862,284 |
| Federal \& Local Construction |  |  |  |  |  |
| Reimbursement |  |  |  |  |  |
| Federal Reimbursement - SHF | 309,227 | 208,184 | 234,179 | 252,888 | 1,004,478 |
| Local Construction - Federal | 61,728 | 90,511 | 73,161 | 90,039 | 315,439 |
| Local Construction - Local | 37,856 | 33,894 | 28,127 | 33,838 | 133,715 |
| Miscellaneous Federal Aid | 30,774 | 29,988 | 30,514 | 31,054 | 122,330 |
| Subtotal Federal \& Local | 439,585 | 362,577 | 365,981 | 407,819 | 1,575,963 |
| Total before Bonding | 1,605,230 | 1,568,458 | 1,598,418 | 1,666,140 | 6,438,247 |
| Bond Sales (par) | - | 210,000 | 200,000 | 150,000 | 560,000 |
| Issue Costs/Premium/Discount/Acc Int. | - | - | - | - | - |
| Net from Bond Sales: | - | 210,000 | 200,000 | 150,000 | 560,000 |
| Net TRF Loan Transactions | 5,360 | 4,811 | 4,608 | 4,628 | 19,407 |
| TOTAL RECEIPTS | 1,610,590 | 1,783,269 | 1,803,026 | 1,820,768 | 7,017,654 |
| AVAILABLE RESOURCES | 2,174,804 | 2,295,518 | 2,220,472 | 2,188,360 | 8,879,155 |

The following revenue estimates are currently being used: April 2014 State Consensus Revenue Estimating Group November 2013 Highway Revenue Estimating Group Debt Service updated 12/01/2013

## KDOT - All Agency Funds

| (\$000) | 2014 | 2015 | 2016 | 2017 | $\begin{gathered} \text { Total } \\ \text { SFY } 2014-2017 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURES: |  |  |  |  |  |
| Maintenance | 136,481 | 137,540 | 140,979 | 144,503 | 559,503 |
| Construction |  |  |  |  |  |
| Preservation | 320,978 | 446,169 | 467,210 | 418,431 | 1,652,788 |
| Modernization | 36,508 | 49,386 | 32,833 | 67,635 | 186,362 |
| Expansion \& Enhancements | 222,805 | 284,329 | 383,215 | 307,263 | 1,197,612 |
| CE \& PE | 104,467 | 108,354 | 110,340 | 112,749 | 435,910 |
| Total Construction | 684,758 | 888,238 | 993,598 | 906,078 | 3,472,672 |
| Modes |  |  |  |  |  |
| Aviation | 6,559 | 5,549 | 5,193 | 5,068 | 22,369 |
| Public Transit | 33,748 | 30,299 | 30,825 | 31,365 | 126,237 |
| Rail | 7,613 | 7,591 | 7,719 | 7,907 | 30,830 |
| Total Modes | 47,920 | 43,439 | 43,737 | 44,340 | 179,436 |
| Local Support |  |  |  |  |  |
| SC\&CHF | 144,479 | 145,008 | 155,509 | 156,117 | 601,113 |
| Local Federal Aid Projects | 67,870 | 71,311 | 74,402 | 96,226 | 309,809 |
| Local Partnership Programs | 37,289 | 52,240 | 55,641 | 51,419 | 196,589 |
| City Connecting Links | 3,360 | 3,360 | 3,360 | 3,360 | 13,440 |
| Agency Operations | 9,542 | 9,570 | 9,762 | 9,959 | 38,833 |
| Other | 13,624 | 13,009 | 12,480 | 12,304 | 51,417 |
| Total Local Support | 276,164 | 294,498 | 311,154 | 329,385 | 1,211,201 |
| Management | 62,052 | 54,974 | 56,327 | 57,714 | 231,067 |
| Buildings | 7,209 | 6,856 | 7,164 | 7,487 | 28,716 |
| Total | 69,261 | 61,830 | 63,491 | 65,201 | 259,783 |
| Transfers Out | 267,328 | 262,909 | 111,747 | 114,448 | 756,432 |
| TOTAL before Debt Service | 1,481,912 | 1,688,454 | 1,664,706 | 1,603,955 | 6,439,027 |
| Debt Service | 180,643 | 189,618 | 188,175 | 203,363 | 761,799 |
| TOTAL EXPENDITURES | 1,662,555 | 1,878,072 | 1,852,881 | 1,807,318 | 7,200,826 |
| ENDING BALANCE | 512,249 | 417,446 | 367,592 | 381,041 |  |
| Minimum Ending Balance Requirement | 269,742 | 266,346 | 279,405 | 267,900 |  |
| AVAILABLE ENDING FUND BALANCE: | 242,507 | 151,100 | 88,187 | 113,142 |  |
|  | 2014 | 2015 | 2016 | 2017 | Total SFY 2014-2017 |

## Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.


July 2, 2014

Jay Decker<br>Bureau of Transportation Planning<br>Kansas Department of Transportation<br>700 SW Harrison Street<br>Topeka, KS 66603-3754<br>Dear Mr. Decker:

Attached to the email is a copy of the 2014 Transportation Improvement Program (TIP) Amendment \#3 that was approved by the WAMPO Transportation Policy Body (TPB) on June 10,2014. Please provide the appropriate approvals and incorporate this TIP amendment into the State TIP.

If you have any questions, feel free to contact me at kzimmerman@wichita.gov or by phone at (316) 3524862.

## Sincerely,



Kristen Zimmerman
Planning Manager
cc: Paul Foundoukis, FHWA
Savona Moore, KDOT
Sondra Clark, KDOT

## 2014 TIP Amendment \#3 - Summary of Changes

The following summary reflects proposed changes to the 2014 TIP for Amendment \#3.


| Sponsor | Year | Name | Scope | Change | WAMPO / KDOT Project \# | Funding <br> Source(s) | Total <br> Federal <br> Funding | Total State Funding | Total Local Funding | Total Funding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| KDOT | 2014 | Road: US-54: Cypress to Wiedemann | Resconstruct Kellogg to a 6 -lane freeway. | PE in 2014 and CE funds changed. | $\begin{aligned} & \text { R-11-005-AC } \\ & \text { KA-2382-01 } \end{aligned}$ | KDOT | \$0 | \$93,310,000 | \$7,200,000 | $\begin{array}{r} \$ 100,510,00 \\ 0 \end{array}$ |
| KDOT | 2014 | Safety: High friction Surface Treatments | Install high friction surface treatment at selected ramp locations in Sedgwick County. | * Project Addition. | S-14-003 | HSIP | \$47,408 | \$5,268 | \$0 | \$52,676 |
|  |  |  |  |  | KA-3646-01 |  |  |  |  |  |
| Wichita Transit | 2014 | Transit: Annual 5307 <br> Funds - Operating (2014) | Operating eligible through FTA to pay for wages and fuel. | Increase Federal amount by $\$ 300,000$. | T-14-003 | FTA-Section 5307 | \$2,300,000 | \$0 | \$2,300,000 | \$4,600,000 |
|  |  |  |  |  | N/A. |  |  |  |  |  |
| Wichita Transit | 2014 | Transit: Annual 5307 <br> Funds - Other Capital Items <br> (2014) | Other Capital ltems are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, security and training. | Increasing dollar amount by $\$ 300,000$ Federal and including Security in wording. | $\begin{aligned} & \text { T-12-021 } \\ & \text { N/A. } \end{aligned}$ | FTA-Section 5307 | \$3,500,000 | \$0 | \$875,000 | \$4,375,000 |
| Wichita Transit | 2014 | Transit: FTA Funds - Capital $(2014)$ | Capital funds will be used to purchase Diesel or Compressed Natural Gas (CNG) buses, paratransit vans, construction of a CNG Facility and other capital items not used for operating. | Change te Projet Name to say FTA instead of 5307 and Project Scope wording to encompass all transit capital projects not used for operating. No change in dollar amount. | $\begin{aligned} & \text { T-13-003 } \\ & \text { N/A. } \end{aligned}$ | FTA-Section 5307 | \$5,137,594 | \$0 | \$1,284,399 | \$6,421,993 |


| Sponsor | Year | Name | Scope | Change | WAMPO / KDOT Project \# | Funding Source(s) | Total <br> Federal <br> Funding | Total State Funding | Total Local Funding | Total Funding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Butler County | 2015 | Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek | Construct new RCHS bridge with $30^{\prime}$ Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy. | Project addition. | B-11-008 $8 \text { C-0073-01 }$ | Fed-STP | \$411,200 | \$0 | \$222,160 | \$633,360 |
| Sedgwick County Public Works | 2015 | Enhancement: Aviation Pathway Phase 1: <br> Oliver/Commerce to Oliver/47th St. S. (Split 2) | Phase 1 of the Aviation Pathway Project would construct a 10' pathway along Oliver from Commerce (Derby) to 47th St. South. (Split @) | Splitting the project into to two phases and splitting the funding for each phase across 2 fiscal years. The project would end up with funding in 2014, 2015 and 2016. | TA-14-015-Cl <br> N/A. | MPO-TA | \$327,305 | \$0 | \$0 | \$327,305 |
| Sedgwick County <br> Public Works | 2015 | Enhancement: Aviation Pathway Phase 2: Oliver/47th St. S. to MacArthur/Engelwood (Split1) | Phase 2 of the Aviation Pathway Project would construct a $10^{\prime}$ pathway along along Englewood/Clifton to 47th St. S. then east to Oliver and include an extension along Clifton from 47th St. S. to the Oaklawn School. (Split 1) | Splitting the project into to two phases and splitting the funding for each phase across 2 fiscal years. The project would end up with funding in 2014, 2015 and 2016. | TA-14-019-AC <br> N/A. | MPO-TA | \$130,462 | \$0 | \$839,538 | \$970,000 |
| City of Haysville | 2015 | Enhancement: River Forest Second | $10^{\prime}$ multi-use path, connecting existing multiuse path with lighting. 1,650 LF | * Remove project from the TIP. Project sponsor has decided to fund this project $100 \%$ locally. | $\begin{aligned} & \text { TA-14-001 } \\ & \text { N/A. } \end{aligned}$ | MPO-TA | \$194,557 | \$0 | \$72,578 | \$267,135 |
| City of Wichita | 2015 | Intersection: 13th St. \& Edgemoor | Construct a westbound left turn lane on 13th St. and install a traffic signal. | Move <br> project <br> to FFY 2015 . | $\begin{aligned} & \text { INT-13-001 } \\ & \text { N/A. } \end{aligned}$ | HSIP | \$500,000 | \$0 | \$540,000 | \$1,040,000 |


| Sponsor | Year | Name | Scope | Change | WAMPO / KDOT Project \# | Funding Source(s) | Total <br> Federal <br> Funding | Total State Funding | Total Local Funding | Total <br> Funding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City of Andover | 2015 | Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250 ' S. of 21 st St . N. (Split 2) | Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13 th St., 21 st St., and future Redbud Trail. | Shift costs to pay for multiuse path from MPO-STP to MPO-TA. | R-10-001-C1 <br> N/A. | $\begin{aligned} & \text { MPO-STP } \\ & \text { MPO-TA } \end{aligned}$ | \$564,614 | \$0 | \$0 | \$564,614 |
| City of Valley Center | 2015 | SRTS: Goff: Meridian to Meadow | Build a $5^{\prime}$ sidewalk on Goff, Fieldstone and Clover Streets to provide safe passage for students walking to Valley Center schools, including, Wheatfield Elementary, High School, Middle, Intermediate Schools, and Arrowhead/Mclaughlin Park. | Project split between FFY 2014 \& 2015 removed. FFY 2015 funds to be covered in FFY 2014 due to the availability of deobligated/unprogramme d funds being available. | SRTS-1 4-001 <br> N/A. | MPO-TA | \$226,142 | \$0 | \$100,817 | \$326,959 |
| Sedgwick County Public Works | 2016 | Enhancement: Aviation Pathway Phase 2: Oliver/47th St. S. to MacArthur/Engelwood (Split2) | Phase 2 of the Aviation Pathway Project would construct a $10^{\prime}$ pathway along along Englewood/Clifton to 47th St. S. then east to Oliver and include an extension along Clifton from 47th St. S. to the Oaklawn School. (Split 2) | Splitting the project into to two phases and splitting the funding for each phase across 2 fiscal years. The project would end up with funding in 2014, 2015 and 2016. | TA-14-019-C2 <br> N/A. | MPO-TA | \$618,633 | \$0 | \$0 | \$618,633 |
| KDOT | 2016 | Road: US-54: Wiedemann to 127 th St E | Resconstruct Kellogg to a 6 -lane freeway. | New CE funds | R-11-005-C1 <br> KA-2382-01 | NHP | \$76,440,000 | \$0 | \$8,400,000 | \$84,840,000 |

* Projects in FFY 2015, 2016, and 2017 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet
WAMPO Competitive Funds

| Federal Funding Source | Total | FFY 2014 | FFY 2015 | FFY 2016 | FFY 2017 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| Anticipated MPO-STP | $\$ 38,757,916$ | $\$ 10,441,540$ | $\$ 9,438,792$ | $\$ 9,438,792$ | $\$ 9,438,792$ |
| Programmed MPO-STP | $\$ 38,364,117$ | $\$ 10,223,010$ | $\$ 9,263,524$ | $\$ 9,438,791$ | $\$ 9,438,792$ |
| Anticipated MPO-CMAQ | $\$ 8,239,556$ | $\$ 2,059,889$ | $\$ 2,059,889$ | $\$ 2,059,889$ | $\$ 2,059,889$ |
| Programmed MPO-CMAQ | $\$ 7,280,223$ | $\$ 2,059,889$ | $\$ 2,059,890$ | $\$ 1,100,555$ | $\$ 2,059,889$ |
| Anticipated MPO-TA | $\$ 3,413,724$ | $\$ 853,431$ | $\$ 853,431$ | $\$ 853,431$ | $\$ 853,431$ |
| Programmed MPO-TA | $\$ 2,993,230$ | $\$ 853,431$ | $\$ 1,028,700$ | $\$ 853,431$ | $\$ 257,668$ |

## Non-Competitive Funding

| Federal Funding Source | Total | FFY 2014 | FFY 2015 | FFY 2016 | FFY 2017 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| FTA-Section 5307 | $\$ 23,465,594$ | $\$ 11,177,594$ | $\$ 6,144,000$ | $\$ 6,144,000$ | $\$ 0$ |
| FTA Section 5309 | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| FTA-Section 5310 | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| FTA-Section 5316 | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| FTA-Section 5317 | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| County Bridge | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |
| Interstate Maintenance (IM) | $\$ 0,523,436$ | $\$ 5,623,436$ | $\$ 900,000$ | $\$ 0$ | $\$ 0$ |
| Safety (HSIP) | $\$ 250,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Safe Routes to Schools <br> (SRTS) | $\$ 000$ | $\$ 122,221,644$ | $\$ 66,298,500$ |  |  |
| National Highway Performance <br> Program (NHP) | $\$ 188,808,144$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Transportation Enhancements (TE) | $\$ 4,578,407$ | $\$ 4,578,407$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| High Risk Rural Roads Program <br> (HRRP) | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Overall Anticipated Funding Summary * |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| FFY | Federal | State | Local | Total |
| 2014 | $\$ 34,765,767$ | $\$ 196,717,133$ | $\$ 33,648,007$ | $\$ 265,130,907$ |
| 2015 | $\$ 20,095,314$ | $\$ 114,672,000$ | $\$ 50,567,053$ | $\$ 185,334,367$ |
| 2016 | $\$ 139,758,421$ | $(\$ 100,536,589)$ | $\$ 27,188,293$ | $\$ 66,410,125$ |
| 2017 | $\$ 78,054,849$ | $\$ 13,335,000$ | $\$ 10,403,559$ | $\$ 101,793,408$ |
| Total | $\$ 272,674,351$ | $\$ 224,187,544$ | $\$ 121,806,912$ | $\$ 618,668,807$ |

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.
- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.


## Advance Construction

A practice reffered to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occuring than local or state funds being programmed for a project(s) using AC in that FFY.

| Advanced Construction - <br> Anticipated Conversions |  |  |  |
| :---: | ---: | ---: | ---: |
| FFY | State Advanced <br> Construction | Local Advanced <br> Construction | Total |
| 2014 | $\$ 0$ | $\$ 854,663$ | $\$ 854,663$ |
| 2015 | $\$ 0$ | $\$ 1,183,247$ | $\$ 1,183,247$ |
| 2016 | $\$ 111,957,000$ | $\$ 1,931,819$ | $\$ 113,888,819$ |
| 2017 | $\$ 0$ | $\$ 1,286,308$ | $\$ 1,286,308$ |
| Total | $\$ 111,957,000$ | $\$ 5,256,037$ | $\$ 117,213,037$ |

