

KANSAS

HIGHWAY SAFETY IMPROVEMENT PROGRAM 2018 ANNUAL REPORT



Federal Highway Administration

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Table of Contents

Table of Contents	2
Disclaimer	
Executive Summary	
Introduction	
Program Structure	5
Program Administration	
Program Methodology	7
Project Implementation	
Funds Programmed	
General Listing of Projects	
Safety Performance	
General Highway Safety Trends	
Safety Performance Targets	
Applicability of Special Rules	
Evaluation	
Program Effectiveness	
Effectiveness of Groupings or Similar Types of Improvements	33
Project Effectiveness	36
Compliance Assessment	

Disclaimer

Protection of Data from Discovery Admission into Evidence

23 U.S.C. 148(h)(4) states "Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section [HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data."

23 U.S.C. 409 states "Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data."

Executive Summary

In Kansas we continue to spend our HSIP dollars in a variety of independently managed sub-programs, including intersections, signing, pavement markings, lighting, rail, HRRR, and general safety improvements. The rail program is reported with the RHGCP report. This is the sixth year HRRR is reported with the HSIP report. We are working with our sub-program managers to develop program manuals specific to each sub-program in a manner consistent with the requirements of this report and related strategies in our Strategic Highway Safety Plan. Collectively, these programs cover all 140,000 centerline miles of public roads in Kansas while applying a multitude of proven countermeasures designed to reduce fatal and serious injury crashes statewide.

Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP Reporting Guidance dated December 29, 2016 and consists of five sections: program structure, progress in implementing highway safety improvement projects, progress in achieving safety outcomes and performance targets, effectiveness of the improvements and compliance assessment.

Program Structure

Program Administration

Describe the general structure of the HSIP in the State.

Our HSIP is managed via seven independent sub-programs, including intersections, signing, pavement markings, lighting, rail, HRRR, and general safety improvements. Each of these programs, with the exception of rail, is described in detail within this report.

Where is HSIP staff located within the State DOT?

Other-Planning and Design

Intersections, signing, pavement markings, lighting, and general safety improvements are managed in the Bureau of Transportation Safety and Technology within the Division of Planning and Development. HRRR is managed by the Bureau of Local Projects and rail by the Bureau of Road Design, both within the Division of Engineering and Design.

How are HSIP funds allocated in a State?

Other-Headquarters

A committee made up of the HSIP Program Manager, FHWA Division Safety Engineer, sub-program managers, and management meet twice a year to measure program progress based on planned obligations and to estimate and distribute allocations for future years.

Describe how local and tribal roads are addressed as part of HSIP.

Our HSIP program is made up of seven sub-programs: lighting, pavement marking, signing, rail, intersections, HRRR, and general safety improvements. Lighting, pavement marking, signing, and general safety improvement projects are exclusive to the State Highway System, although projects may impact intersecting non-state roads. Intersections and rail projects may include local roads, that is, public roads not a part of the State Highway System. HRRR is exclusive to local roads. The rail program is addressed in the Rail-Highway Grade Crossing Program report.

Identify which internal partners (e.g., State departments of transportation (DOTs) Bureaus, Divisions) are involved with HSIP planning.

Design
 Operations

- Districts/Regions
- Local Aid Programs Office/Division
- Maintenance

- Planning
- Traffic Engineering/Safety

Describe coordination with internal partners.

Lighting sub-program: Projects are selected with input from the structural engineer in our State Bridge Office responsible for foundations for lighting, as well as field information from our Area Offices, and road safety audits performed by our Traffic Engineering Section.

Signing sub-program: This blanket replacement program was programmed to cover the entire state highway system in ten years. Our Area Offices complete a sign inventory for each project. Projects that are primarily on conventional roads the Area Offices typically install the new signs and posts. Projects that are on urban expressways and freeways are typically contractor let. Area Offices then administer the construction engineering duties.

Pavement Marking sub-program: Our pavement marking technician works closely with our district maintenance engineers to identify recommended routes. Works also with Traffic Engineering Section to identify locations in need of improved markings for safety.

Intersections sub-program: Projects are identified through solicitation to cities and their recommendations. Additionally, projects may be identified through studies such as Traffic Engineering Assistance Program reports (TEAP) and traffic studies. When the intersection is located on the State Highway System, our District and Area Offices are made part of the discussion as well. Once locations are identified a competitive process for funding begins using Part B of the Highway Safety Manual and engineering judgment.

HRRR sub-program: District Offices provide construction oversight. The Bureau of Local Projects manages the program.

General Safety Improvements sub-program: Projects are selected and scoped in partnership with District and Area Offices.

All sub-programs: The Traffic Safety Section in our Bureau of Transportation Safety & Technology manage and report on crash data as needed.

Identify which external partners are involved with HSIP planning.

- FHWA
- Local Government Agency
- Regional Planning Organizations (e.g. MPOs, RPOs, COGs)
- Other-Kansas Association of Counties

 Other-Local Roads Emphasis Area Team (SHSP)

Describe coordination with external partners.

Intersections sub-program: Projects are identified through solicitation to cities and their recommendations. Additionally, projects may be identified through studies such as Traffic Engineering Assistance Program reports (TEAP) and KDOT traffic studies.

HRRR sub-program: Projects are identified through solicitation to counties and their recommendations. Additionally, projects may be identified through studies such as Traffic Engineering Assistance Program reports (TEAP), road safety audits, and Local Road Safety Plans.

Describe other aspects of HSIP Administration on which the State would like to elaborate.

A total of \$25,145,671 in safety funds (HSIP and Rail) was apportioned for FFY 2018, distributed to each sub-program as follows:

Lighting: \$1,000,000 HSIP

Pavement Marking: \$4,000,000 HSIP

Signing: \$6,000,000 HSIP

Highway-Railway Grade Crossing and Rail: \$7,317,831 (\$6,317,831 Rail & \$1,000,000 HSIP)

Intersection Safety: \$3,000,000 HSIP

High Risk Rural Roads: \$3,500,000 HSIP

General Safety Improvements: \$327,840 HSIP

The following dollars were obligated for SFY 2018 in each program:

Lighting: \$248,001 HSIP

Pavement Marking: \$2,569,192 HSIP

Signing: \$2,094,183 HSIP

Highway-Railway Grade Crossing and Rail: \$5,398,030 (\$12,775,491 Rail, -\$577,803 HSIP and -\$6,799,658

ACHSIP)

Intersection Safety: \$998,697 (\$1,798,697 HSIP and -\$800,000.00 ACHSIP)

High Risk Rural Roads: \$4,067,914 (\$2,936,781 HSIP and \$1,131,133 HRRR)

General Safety Improvements: \$5,480,163 (\$5,530,163 HSIP and -\$50,000 ACHSIP)

Each of the programs discussed further in this report are consistent with our SHSP. It is our intent that strategies identified or developed as part of the SHSP process will contribute to the continued success of these programs. A portion of our HSIP funding is programmed as part of our RHGCP. See RHGCP report for more information.

Program Methodology

Does the State have an HSIP manual or similar that clearly describes HSIP planning, implementation and evaluation processes? No

We are working with our FHWA Division Office on assessing our program and anticipate a final report at the beginning of FFY 2019. Outcomes will emphasize the importance of program evaluation at least at the subprogram level, overall distribution of funding, and an HSIP manual.

Select the programs that are administered under the HSIP.

- Intersection
- Local Safety
- Sign Replacement And Improvement
- Other-Pavement Marking

- Other-Lighting
- Other-General Safety Improvements

Our HRRR Program may also be referred to as Local Safety since it applies exclusively to locally-owned roads.

Program: Intersection

Date of Program Methodology:8/25/2016

What is the justification for this program?

Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Other-First-come first-serve. Must satisfy a need based on the HSM, address crashes, and have a B/C>1.

What data types were used in the program methodology?

Crashes Exposure Roadway

- Traffic
- Other-Fatal and SI crashes
- Volume
- Population
- Lane miles

- Functional classification
 - Other-Turn lanes

What project identification methodology was used for this program?

Crash frequency

All crashes

- Expected crash frequency with EB adjustment
- Other-B/C ratio
- Other-Observed crashes and patterns

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

Are local road projects identified using the same methodology as state roads?
Yes

How are projects under this program advanced for implementation?

• Competitive application process

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Ranking based on B/C:2 Available funding:3 Other-Crash patterns:1

This program is increasingly focused on low-cost safety improvements as well as higher-cost that addresses observed crash patterns. Additionally, HSM tools such as Safety Analyst help us rank and quantify the countermeasures to address intersections with the greatest potential to improve safety.

Program: Local Safety

Date of Program Methodology:2/11/2011

What is the justification for this program?

· Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Competes with all projects

What data types were used in the program methodology?

Crashes Exposure Roadway

All crashes

- Traffic
- Volume
- Population
- Lane miles

- Horizontal curvature
 - Functional classification
 - Roadside features
 - Other-Shoulder width, sign sheeting type, percent in district, past projects, cost, road safety audit, county priority

What project identification methodology was used for this program?

- Crash frequency
- Crash rate
- Excess proportions of specific crash types
- Probability of specific crash types

Are local roads (non-state owned and operated) included or addressed in this program?

Yes

2018 Kansas Highway Safety Improvement Program

Are local road projects identified using the same methodology as state roads?

No

Describe the methodology used to identify local road projects as part of this program.

This program applies only to local roads (non-state owned and operated.)

How are projects under this program advanced for implementation?

- Competitive application process
- Other-Scoring rubric
- selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:2
Other-Scoring rubric:1
Other-Geographical distribution:3

Program: Sign Replacement And Improvement

Date of Program Methodology:7/1/2006

What is the justification for this program?

· Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes Exposure Roadway

• Other-Sign inventory

What project identification methodology was used for this program?

• Other-Pre-programmed blanket replacement program

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

Other-Projects were pre-programmed based on a blanket replacement program.

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Other-Per established cyclical program:1

This program was established in 1996 to address necessary sign replacements on the State Highway System due to pending (now final) federal requirements for minimum retro-reflectivity of highway signs. This program schedules sign replacements based upon highway route-mileage statewide and the total mileage of all the routes in each District Sub-Area with multiple Sub-Areas in each District being addressed each year. This program excludes signs on any other state project that include sign replacement for that highway route in the same year. This program also excludes any signs that were replaced within seven years of the scheduled date of the replacement project. This is the 12th year KDOT has used HSIP funds to improve permanent signing. The projects in the program are administered using two separate methods. Sub-Areas comprised primarily of routes classified as freeways and expressways with interchanges are let to contract via normal letting procedures. Sub-Areas with routes that are classified as expressways and conventional roads are administered by releasing contracts to purchase the signs and posts with installation performed by KDOT maintenance crews. However, due to KDOT maintenance work force reductions, the program will rely on contractors to install the signs regardless of route classification within some Sub-Areas.

Program: Other-Pavement Marking

Date of Program Methodology:7/1/2006

What is the justification for this program?

Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes Exposure Roadway

- Volume
- Population
- Other-If we considered only traffic volumes, only high volume districts (1 and 5) would get funded, thus population is taken into account. At the district level, we then consider higher volume routes first and
- Other-Retro-reflectivity.

All crashes

What project identification methodology was used for this program?

Crash frequency

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

• Other-Pavement Marking Specialist works closely with district maintenance engineers to select projects.

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:1

This set-aside program was established in FY 1996 to address pavement marking necessary due to pending new federal requirements for minimum retro-reflectivity of pavement markings. Improvements in this category utilize high-performance, long-life pavement marking materials. Efforts are also made to identify those marking materials with wet-weather retro-reflectivity. This program is limited to projects that do not have high-performance markings included under any other KDOT program. Projects are selected by the BTS&T based upon a roadway's traffic volumes, past performance of marking material, geometry, surface condition, surface type, crash history, and, in the case of new marking materials, the research benefit. This is the 13th year KDOT has used HSIP funds to improve pavement markings.

Program: Other-Lighting

Date of Program Methodology:7/1/2006

What is the justification for this program?

· Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes Exposure Roadway

• Other-Night-time unlit crashes

Volume

Other-Road type: Interchanges

What project identification methodology was used for this program?

Other-Locations are identified by District Engineers and public

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

Other-Lighting Unit

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:1

Because lighting is beneficial to the safety and operation of the highway system, this set-aside program was established in FY 2000. Projects are selected by the Bureau of Transportation Safety & Technology (BTS&T) based on the roadway's volume and the potential for night-time crash history. This program is limited to projects which are not included under any other KDOT program. Projects are scheduled until the available lighting funds are exhausted. This is the 13th year KDOT has used HSIP funds to improve lighting.

Program: Other-General Safety Improvements

Date of Program Methodology:2/10/2012

What is the justification for this program?

Addresses SHSP priority or emphasis area

What is the funding approach for this program?

Funding set-aside

What data types were used in the program methodology?

Crashes Exposure Roadway

- Fatal and serious injury crashes only
- Volume
- Population
- Lane miles

- Median width
- Horizontal curvature
- Functional classification
- Roadside features

What project identification methodology was used for this program?

- Crash frequency
- Crash rate

Are local roads (non-state owned and operated) included or addressed in this program?

No

Are local road projects identified using the same methodology as state roads?

How are projects under this program advanced for implementation?

selection committee

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Rank of Priority Consideration

Available funding:2
Cost Effectiveness:1

What percentage of HSIP funds address systemic improvements?

43

HSIP funds are used to address which of the following systemic improvements?

- Install/Improve Lighting
- Install/Improve Pavement Marking and/or Delineation
- Install/Improve Signing
- Safety Edge

Percent was calculated by summing amounts apportioned for Lighting, Pavement Marking, and 90% of HRRR, and then dividing by the total apportioned.

What process is used to identify potential countermeasures?

- Engineering Study
- Road Safety Assessment
- SHSP/Local road safety plan
- Other-Highway Safety Manual and CMF Clearinghouse
- Other-Crash data analysis to identify systematic countermeasures

Does the State HSIP consider connected vehicles and ITS technologies?

Yes

Describe how the State HSIP considers connected vehicles and ITS technologies.

Dollars were obligated this year to support the truck parking projects in Kansas.

The State of Kansas has formed an autonomous vehicle (AV) task force to consider the impacts of this emerging technology on everything from state statutes to infrastructure safety expenditures.

Does the State use the Highway Safety Manual to support HSIP efforts?

Yes

Please describe how the State uses the HSM to support HSIP efforts.

Our intersections sub-program is working to integrate Part B (Roadway Safety Management Process) and Part D (Crash Modification Factors) into the program methodology.

Describe program methodology practices that have changed since the last reporting period.

The signing sub-program has implemented the practice of contract services earlier in the project development process. Consultants are now collecting initial sign inventories and providing an evaluation of their survey for review prior to preparing plans for installation.

Project Implementation

Funds Programmed

Reporting period for HSIP funding.

State Fiscal Year

Enter the programmed and obligated funding for each applicable funding category.

FUNDING CATEGORY	PROGRAMMED	OBLIGATED	% OBLIGATED/PROGRAMMED
HSIP (23 U.S.C. 148)	\$18,827,840	\$14,599,214	77.54%
HRRR Special Rule (23 U.S.C. 148(g)(1))	\$0	\$0	0%
Penalty Funds (23 U.S.C. 154)	\$0	\$0	0%
Penalty Funds (23 U.S.C. 164)	\$0	\$0	0%
RHCP (for HSIP purposes) (23 U.S.C. 130(e)(2))	\$0	\$0	0%
Other Federal-aid Funds (i.e. STBG, NHPP)	\$0	\$0	0%
State and Local Funds	\$5,573,188	\$3,574,684	64.14%
Totals	\$24,401,028	\$18,173,898	74.48%

HSIP values were provided by our Management Systems Analyst; State and Local values were provided by our WinCPMS Administrator. Both persons in our Bureau of Program and Project Management. State and Local values are based on original estimates and obligations that occurred between 07/01/2017 and 06/30/2018.

How much funding is programmed to local (non-state owned and operated) or tribal safety projects?

40%

How much funding is obligated to local or tribal safety projects?

\$4,157,675

Programmed is the total apportionment to those programs that include non-state owned roads in the methodology and may include dollars that get obligated to projects on state-owned roads: \$1.00 mil (rail) + \$3.00 mil (intersections) + \$3.50 mil (hrrr) / \$18.83 mil (total) = 40%

Obligated is the total obligated to those programs that include non-state owned roads in the methodology excluding projects in the intersections program on state-owned roads. -\$577,803 (rail) + \$1,798,697 (intersection projects on locally-owned roads) + \$2,936,781 (hrrr) = \$4,157,675

2018 Kansas Highway Safety Improvement Program **How much funding is programmed to non-infrastructure safety projects?**\$0

How much funding is obligated to non-infrastructure safety projects? \$950.000

No funding is programmed directly to non-infrastructure safety projects. However, each sub-program may have non-infrastructure projects and those obligated in SFY 2018 are included in the total: \$750,000 to KA-4828-01 for mobile analysis of pavement markings and \$200,000 for C-4855-18 for TEAP.

How much funding was transferred in to the HSIP from other core program areas during the reporting period under 23 U.S.C. 126? 0%

How much funding was transferred out of the HSIP to other core program areas during the reporting period under 23 U.S.C. 126?

Discuss impediments to obligating HSIP funds and plans to overcome this challenge in the future.

Signing sub-program: Due to delays in the consultant services selections, the projects were moved from FY18 to FY19. No new projects were initiated.

List the projects obligated using HSIP funds for the reporting period.

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
N-0618-01	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified	2	Intersections	\$298331.13	\$2404486.3	HSIP (23 U.S.C. 148)	Urban Minor Arterial	37,975	45	City of Olathe	Spot	Intersections	
U-0541-01	Intersection geometry	Intersection geometrics - miscellaneous/other/unspecified	1	Intersections	\$409835	\$463515.52	HSIP (23 U.S.C. 148)	Urban Major Collector	16,725	30	City of Manhattan	Spot	Intersections	
KA-4627-01	Roadway delineation	Improve retroreflectivity	21.5	Miles	\$505250	\$505250	HSIP (23 U.S.C. 148)	Urban Principal Arterial (UPA) - Other Freeways and Expressways	32,000	60	State Highway Agency	Systemic	Roadway Departure	Pavement Markings
KA-4635-01	Roadway delineation	Improve retroreflectivity	11.33	Miles	\$209575	\$209575	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Other	5,600	65	State Highway Agency	Systemic	Roadway Departure	Pavement Markings
KA-4731-01	Roadway delineation	Improve retroreflectivity	9.49	Miles	\$104278.38	\$104278.38	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Other	2,710	65	State Highway Agency	Systemic	Roadway Departure	Pavement Markings
KA-4740-01	Roadway delineation	Improve retroreflectivity	1.1	Miles	\$37749.4	\$37749.4	HSIP (23 U.S.C. 148)	Rural Minor Arterial	4,500	65	State Highway Agency	Systemic	Roadway Departure	Pavement Markings
KA-4828-01	Non- infrastructure	Data/traffic records			\$750000	\$750000	HSIP (23 U.S.C. 148)		0		State Highway Agency	Systemic	Data	Pavement Markings
KA-4631-01	Lighting	Continuous roadway lighting	0.5	Miles	\$109840.48	\$109840.48	HSIP (23 U.S.C. 148)	Urban Principal Arterial (UPA) - Other	5,300	65	State Highway Agency	Systemic	Lane Departure	
C-0371-01	Roadway	Roadway - other	0.2	Miles	\$384014	\$507028	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4593-01	Roadway	Roadway - other	0.2	Miles	\$-36765	\$280665	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4595-01	Shoulder treatments	Shoulder treatments - other	0.7	Miles	\$3974	\$1269997	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4639-01	Shoulder treatments	Shoulder treatments - other	0.4	Miles	\$-791	\$358441	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4640-01	Shoulder treatments	Shoulder treatments - other	3	Miles	\$-23205	\$659184	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4671-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	74	Miles	\$-27880	\$282891	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
C-4675-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	44	Miles	\$-21170	\$114938	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4679-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	62	Miles	\$-19817	\$117981	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4680-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	74	Miles	\$23427	\$228325	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4682-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	51	Miles	\$-17236	\$104233	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4684-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	49	Miles	\$-29952	\$109965	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4685-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	97	Miles	\$-14695	\$139334	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4686-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	40	Miles	\$-22503	\$98700	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4691-01	Shoulder treatments	Shoulder treatments - other	0.3	Miles	\$-3365	\$166322	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4692-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	11	Miles	\$3880	\$44831	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4797-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	171	Miles	\$230673	\$508697	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4798-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	70	Miles	\$-20776	\$293211	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4799-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	211	Miles	\$272058	\$439030	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4800-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	127	Miles	\$-56084	\$248832	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4801-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	73	Miles	\$-77463	\$208604	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
C-4802-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	26	Miles	\$-17860	\$96518	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4805-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	39	Miles	\$-38128	\$192195	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4806-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	77	Miles	\$-169177	\$322658	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4808-01	Roadway signs and traffic control		70	Miles	\$-56415	\$236532	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4810-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	2.2	Miles	\$-25854	\$97189	HSIP (23 U.S.C. 148)	Rural Majo Collector	0 O		County Highway Agency			
C-4811-01	Roadway signs and traffic control		81	Miles	\$-46592	\$179091	HSIP (23 U.S.C. 148)	Rural Majo Collector	0 O		County Highway Agency			
C-4812-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	60	Miles	\$-21900	\$176189	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4813-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	219	Miles	\$327041	\$371325	HSIP (23 U.S.C. 148)	Rural Majo Collector	0 O		County Highway Agency			
C-4814-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	95	Miles	\$-64164	\$231865	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4815-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	41	Miles	\$-16814	\$113591	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4816-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	363	Miles	\$-26023	\$60801	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4847-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	74	Miles	\$-1549	\$212943	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4848-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	169	Miles	\$149109	\$243520	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			
C-4849-01	Roadway signs and traffic control		73	Miles	\$120497	\$216220	HSIP (23 U.S.C. 148)	Rural Majo Collector	r 0		County Highway Agency			

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
C-4850-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	71	Miles	\$138368	\$270820	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4851-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	9	Miles	\$57723	\$312317	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4852-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	106	Miles	\$184196	\$393125	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4853-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	101	Miles	\$99825	\$227139	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4854-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	37	Miles	\$53439	\$130951	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4856-01	Shoulder treatments	Shoulder treatments - other	7	Miles	\$288285	\$397598	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4857-01	Shoulder treatments	Shoulder treatments - other	2	Miles	\$753060	\$827533	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4858-01	Shoulder treatments	Shoulder treatments - other	0.7	Miles	\$476123	\$592887	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4862-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	197	Miles	\$374839	\$425839	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4863-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	32	Miles	\$143940	\$167983	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4869-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	71	Miles	\$39064	\$307616	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4888-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	88	Miles	\$45643	\$348439	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4889-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	15	Miles	\$8761	\$60352	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			
C-4890-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	102	Miles	\$55653	\$530291	HSIP (23 U.S.C. 148)	Rural Major Collector	0		County Highway Agency			

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTION CLASSIFIC		AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
C-4892-01		Roadway signs (including post) - new or updated	154	Miles	\$39840	\$284098	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4893-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	23	Miles	\$26690	\$185558	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4894-01		Roadway signs (including post) - new or updated	112	Miles	\$43000	\$214537	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4895-01		Roadway signs (including post) - new or updated	13.6	Miles	\$26500	\$182405	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4896-01		Roadway signs (including post) - new or updated	23.5	Miles	\$16000	\$123460	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4897-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	131	Miles	\$35500	\$309340	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4898-01	Intersection geometry	Auxiliary lanes - add left-turn lane	0.3	Miles	\$31500	\$399847	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4899-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	102	Miles	\$29090	\$176788	HSIP (23 U.S.C. 148)	Rural Collector	Minor	0		County Highway Agency			
C-4900-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	115	Miles	\$37976	\$294785	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4901-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	64	Miles	\$33680	\$214313	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4902-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	87	Miles	\$36576	\$207801	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4903-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	51	Miles	\$31000	\$159184	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4904-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	86	Miles	\$43073	\$299334	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			
C-4905-01	Roadway signs and traffic control	Roadway signs (including post) - new or updated	45.5	Miles	\$23725	\$105558	HSIP (23 U.S.C. 148)	Rural Collector	Major	0		County Highway Agency			

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
C-4855-18	Non- infrastructure	Non-infrastructure - other			\$200000	\$200000	HSIP (23 U.S.C. 148)		0		County Highway Agency		Local Roads	Package solutions with data through programs such as TEAP
KA-4235-05	Parking	Truck parking facilities			\$1370000	\$6513858	HSIP (23 U.S.C. 148)	Statewide	0		State Highway Agency			
KA-4235-25	Parking	Truck parking facilities			\$3568458	\$3577716	HSIP (23 U.S.C. 148)	Statewide	0		State Highway Agency			
KA-4632-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	23.547	Miles	\$368276.38	\$368276.38	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Other	0	65	State Highway Agency	Blanket	Roadway Departure	
KA-4744-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	9.693	Miles	\$0	\$0	HSIP (23 U.S.C. 148)	Urban Principal Arterial (UPA) - Other	0		State Highway Agency	Blanket	Roadway Departure	
KA-4744-02	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	49.015	Miles	\$193374	\$193374	HSIP (23 U.S.C. 148)	Mix: Urban Principal Arterial - Other Freeways and Expressways, Urban Principal Arterial - Other	0		State Highway Agency	Blanket	Roadway Departure	
KA-4744-03	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	11.36	Miles	\$5115	\$5115	HSIP (23 U.S.C. 148)	Rural Minor Arterial	0		State Highway Agency	Blanket	Roadway Departure	
KA-4744-04	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	66.616	Miles	\$415075	\$415075	HSIP (23 U.S.C. 148)	Mix: Rural Principal Arterial (RPA) - Interstate, Urban Principal Arterial (UPA) - Interstate	0		State Highway Agency	Blanket	Roadway Departure	
KA-4745-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	128.982	Miles	\$202700	\$202700	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Other	0		State Highway Agency	Blanket	Roadway Departure	
KA-4745-02	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	54.551	Miles	\$70580	\$70580	HSIP (23 U.S.C. 148)	Rural Minor Arterial	0		State Highway Agency	Blanket	Roadway Departure	
KA-4746-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	31.612	Miles	\$42660	\$42660	HSIP (23 U.S.C. 148)	Mix: Rural Minor Arterial, Rural Major Collector	0		State Highway Agency	Blanket	Roadway Departure	
KA-4746-02	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	62.011	Miles	\$58750	\$58750	HSIP (23 U.S.C. 148)	Rural Minor Arterial	0		State Highway Agency	Blanket	Roadway Departure	

PROJECT NAME	IMPROVEMENT CATEGORY	SUBCATEGORY	OUTPUTS	OUTPUT TYPE	HSIP PROJECT COST(\$)	TOTAL PROJECT COST(\$)	FUNDING CATEGORY	FUNCTIONAL CLASSIFICATION	AADT	SPEED	OWNERSHIP	METHOD FOR SITE SELECTION	SHSP EMPHASIS AREA	SHSP STRATEGY
KA-4746-03	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	205.011	Miles	\$10000	\$10000	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Interstate	0		State Highway Agency	Blanket	Roadway Departure	
KA-4746-04		Sign sheeting - upgrade or replacement	205.011	Miles	\$453530	\$453530	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Interstate	0		State Highway Agency	Blanket	Roadway Departure	
KA-4746-05		Sign sheeting - upgrade or replacement		PE Only for (KA-4746-03 & KA-4746-04)	\$350000	\$350000	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Interstate	0		State Highway Agency	Blanket	Roadway Departure	
KA-4747-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	85.555	Miles	\$117530	\$117530	HSIP (23 U.S.C. 148)	Mix: Rural Minor Arterial, Rural Principal Arterial (RPA) - Other	0		State Highway Agency	Blanket	Roadway Departure	
KA-4748-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	36.651	Miles	\$49480	\$49480	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Other	0		State Highway Agency	Blanket	Roadway Departure	
KA-4748-02	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	49.231	Miles	\$0	\$0	HSIP (23 U.S.C. 148)	Mix: Rural Minor Arterial, Rural Major Collector	0		State Highway Agency	Blanket	Roadway Departure	
KA-4748-03	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	66.939	Miles	\$209740	\$209740	HSIP (23 U.S.C. 148)	Rural Principal Arterial (RPA) - Other	0		State Highway Agency	Blanket	Roadway Departure	
KA-4749-01	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	57.451	Miles	\$31050	\$31050	HSIP (23 U.S.C. 148)	Rural Minor Arterial	0		State Highway Agency	Blanket	Roadway Departure	
KA-4749-02	Roadway signs and traffic control	Sign sheeting - upgrade or replacement	56.82	Miles	\$17970	\$17970	HSIP (23 U.S.C. 148)	Rural Minor Arterial	0		State Highway Agency	Blanket	Roadway Departure	

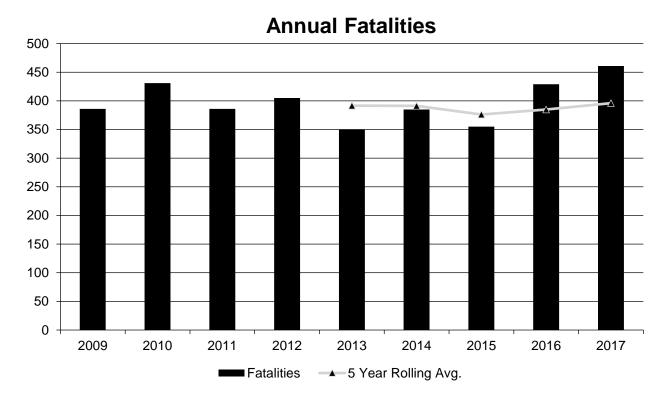
With the exception of C-4855-18, which is non-infrastructure, all C-projects are based on one or both of the emphasis areas Intersections and Roadway Departure as indicated by the improvement category.

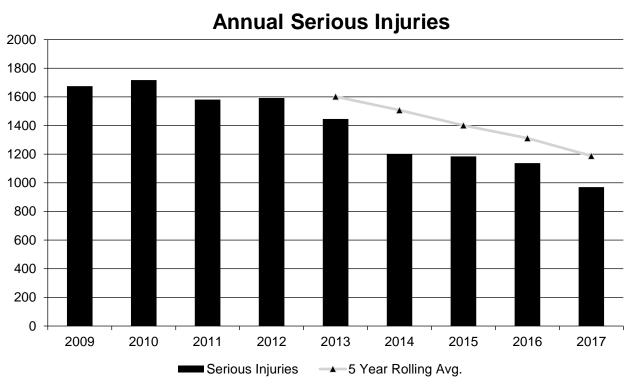
Safety Performance

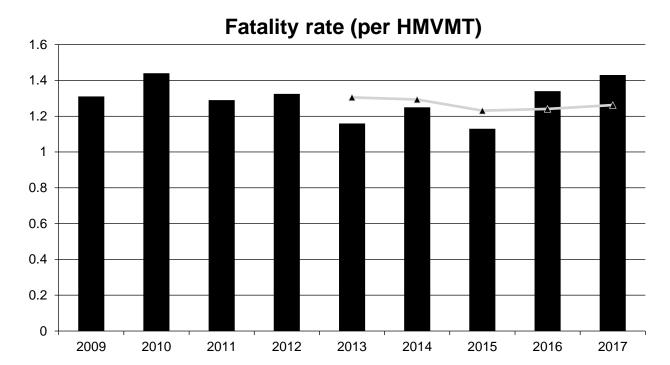
General Highway Safety Trends

Present data showing the general highway safety trends in the State for the past five years.

PERFORMANCE MEASURES	2009	2010	2011	2012	2013	2014	2015	2016	2017
Fatalities	386	431	386	405	350	385	355	429	461
Serious Injuries	1,675	1,717	1,581	1,592	1,446	1,201	1,185	1,137	970
Fatality rate (per HMVMT)	1.310	1.440	1.290	1.325	1.159	1.250	1.130	1.340	1.430
Serious injury rate (per HMVMT)	5.679	5.742	5.266	5.207	4.787	3.911	3.776	3.550	3.010
Number non-motorized fatalities	28	16	16	33	31	30	27	46	39
Number of non- motorized serious injuries	88	95	97	106	108	84	101	102	87

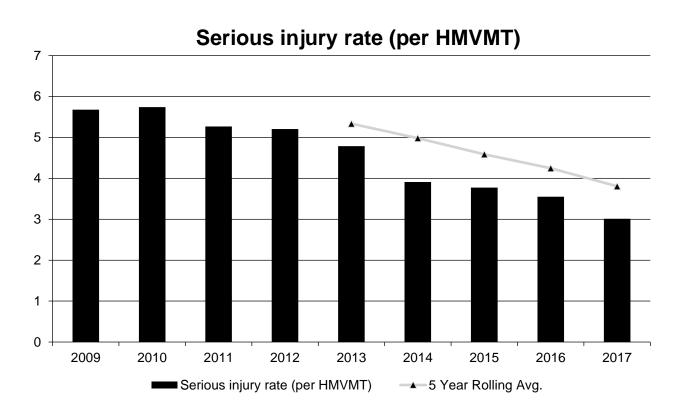


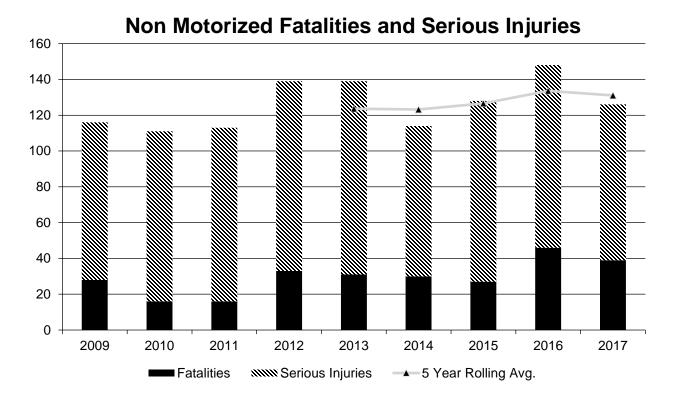




→ 5 Year Rolling Avg.

■ Fatality rate (per HMVMT)





Describe fatality data source.

State Motor Vehicle Crash Database

To the maximum extent possible, present this data by functional classification and ownership.

Year 2016

Functional Classification	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Rural Principal Arterial (RPA) - Interstate	24	78	0.67	2.12
Rural Principal Arterial (RPA) - Other Freeways and Expressways	10	25	0.8	1.89
Rural Principal Arterial (RPA) - Other	67	137	2.1	4.3
Rural Minor Arterial	48	111	2.07	4.81
Rural Minor Collector	6	20	1.94	6.05
Rural Major Collector	48	141	1.84	5.36
Rural Local Road or Street	54	144	3.07	8.2

Functional Classification	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
Urban Principal Arterial (UPA) - Interstate	22	115	0.54	2.76
Urban Principal Arterial (UPA) - Other Freeways and Expressways	14	51	0.7	2.62
Urban Principal Arterial (UPA) - Other	29	187	2.19	14.1
Urban Minor Arterial	29	138	0.64	3.06
Urban Minor Collector	0	0	0	0.18
Urban Major Collector	10	43	0.44	1.95
Urban Local Road or Street	21	114	0.84	4.66

Year 2015

Roadways	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)
State Highway Agency	202	647	1.12	3.59
County Highway Agency				
Town or Township Highway Agency				
City or Municipal Highway Agency				
State Park, Forest, or Reservation Agency				
Local Park, Forest or Reservation Agency				
Other State Agency				
Other Local Agency	175	750	1.31	5.61
Private (Other than Railroad)				
Railroad				
State Toll Authority				
Local Toll Authority				
Other Public Instrumentality (e.g. Airport, School, University)				
Indian Tribe Nation				

We do not have confidence in our 2017 data enough to adequately report these numbers. They will be included with next year's report.

Safety Performance Targets

Safety Performance Targets

Calendar Year 2019 Targets *

Number of Fatalities:389.0

Describe the basis for established target, including how it supports SHSP goals.

The 2019 five year moving average projection based upon the trend line indicates 389 total fatalities. A zero percent reduction in this projection would derive our goal of 389 total fatalities in 2019. Based upon recent history, the trend line of the target, the zero percent reduction goal will be difficult to achieve, but we are not comfortable with anything higher. The 2019 HSP and 2019 HSIP five-year moving average targets are equal. The goal in our SHSP is to reduce fatalities by half between 2009 and 2029. Our five-year average in 2009 was 417 fatalities per year. Our 2029 goal is thus less than 208 fatalities per year. To be on pace requires 313 fatalities per year in 2019, which is well below our target. This is discouraging, though not unexpected. It is our hope that continued efforts via the SHSP as well as advancing vehicle technologies will drive us closer to our goal by 2029.

Number of Serious Injuries:980.0

Describe the basis for established target, including how it supports SHSP goals.

The 2019 five year moving average projection based upon the trend line indicates 990 serious injuries. A one percent reduction in this projection would derive our goal of 980 serious injuries in 2019. Based upon recent history, the trend line of the target, the one percent reduction goal is realistic and attainable. The 2019 HSP and 2019 HSIP five-year moving average targets are equal. The goal in our SHSP is to reduce serious injuries by half between 2009 and 2029. Our five-year average in 2009 was 1762 serious injuries per year. Our 2029 goal is thus less than 881 serious injuries per year. To be on pace requires 1278 serious injuries per year in 2019, which is well above our target. This is encouraging, and surprising given the struggle with fatality numbers. Further, even as fatalities have increased in 2016 and into 2017, serious injuries continue to decrease.

Fatality Rate: 1.200

Describe the basis for established target, including how it supports SHSP goals.

The 2019 five year moving average projection based upon the trend line indicates 1.21 fatalities per 100 million VMT. A one percent reduction in this projection will produce our goal of 1.20 fatalities per 100 million VMT in 2019. Based upon recent history, the trend line of the target, the one percent reduction goal may be difficult to achieve. Our target for fatality rate is slightly more aggressive than for fatalities since the former accounts for exposure while the latter does not. The 2019 HSP and 2019 HSIP five-year moving average targets are equal. Our SHSP does not include a goal based on rates. However, it is understood that in order to reduce fatalities and serious injuries by half over 20 years, the rates for each must reduce by more that half as long as VMT continues to increase.

Serious Injury Rate: 3.000

Describe the basis for established target, including how it supports SHSP goals.

The 2019 five year moving average projection based upon the trend line indicates 3.062 serious injuries per 100 million VMT. A two percent reduction in this projection would lead to our goal of 3.000 serious injuries per 100 million VMT in 2019. Based upon recent history, the trend line of the target, the two percent reduction goal is realistic and attainable. Our target for serious injury rate is slightly more aggressive than for serious injuries since the former accounts for exposure while the latter does not. Our SHSP does not include a goal based on rates. However, it is understood that in order to reduce fatalities and serious injuries by half over 20 years, the rates for each must reduce by more that half as long as VMT continues to increase.

Total Number of Non-Motorized Fatalities and Serious Injuries:136.0

Describe the basis for established target, including how it supports SHSP goals.

The 2019 five year moving average projection based upon the trend line indicates 137 fatalities and serious injuries. A one percent reduction in this projection would derive our goal of 136 fatalities and serious injuries in 2019. Based upon recent history, the trend line of the target, the one percent reduction goal is realistic and

attainable. Our current SHSP does not address non-motorized fatalities and serious injuries based on a strategic approach to planning. However, non-motorized fatalities and serious injuries have been on the increase. And since these numbers contribute to the overall numbers, we have added a pedestrian/bicyclist emphasis area team to our next update to the SHSP in 2019.

Describe efforts to coordinate with other stakeholders (e.g. MPOs, SHSO) to establish safety performance targets.

On February 22, 2017 we hosted a Kansas Safety Target Setting Coordination Training Workshop presented by the FHWA. Most MPOs in the state were represented at this training. On April 17, 2017 we hosted a conference call with all the MPOs to present state targets and discuss next steps. We have been and will continue to provide each MPO with the data necessary to calculate their 2019 targets. At present, we are not certain whether individual MPOs will adopt the state targets or their own. Our SHSO and SHSP/HSIP coordinator are housed in the same section within the Kansas DOT, making coordination simple. Our state targets were discussed and established at a meeting dated May 14, 2018. On May 24, 2018, our 2019 state targets were presented to the Executive Safety Council, a multi-agency committee that oversees development and implementation of our SHSP.

Does the State want to report additional optional targets?

No

Applicability of Special Rules

Does the HRRR special rule apply to the State for this reporting period?

Provide the number of older driver and pedestrian fatalities and serious injuries 65 years of age and older for the past seven years.

PERFORMANCE MEASURES	2011	2012	2013	2014	2015	2016	2017
Number of Older Driver and Pedestrian Fatalities	54	68	70	63	50	78	74
Number of Older Driver and Pedestrian Serious Injuries	116	107	117	84	89	99	96

The numbers above reflect our interpretation of the older driver rule. Specifically, these are only older drivers and pedestrians who have died or been seriously injured. These numbers do NOT include older passengers, or, for example, fatal crashes where an older driver was involved but did not have serious injuries.

Evaluation

Program Effectiveness

How does the State measure effectiveness of the HSIP?

• Other-Obligation of HSIP dollars.

Based on the measures of effectiveness selected previously, describe the results of the State's program level evaluations.

What other indicators of success does the State use to demonstrate effectiveness and success of the Highway Safety Improvement Program?

- HSIP Obligations
- Increased awareness of safety and datadriven process
- Increased focus on local road safety
- More systemic programs

 Other-Gradual development of a statewide signing database

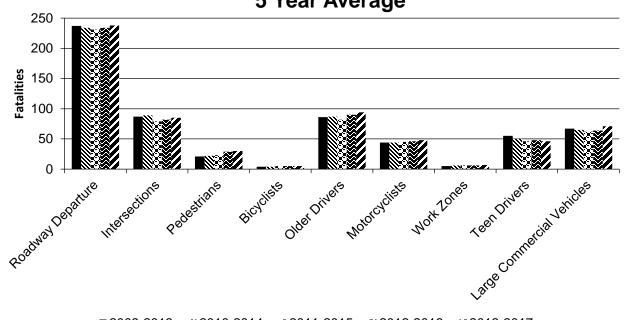
Effectiveness of Groupings or Similar Types of Improvements

Present and describe trends in SHSP emphasis area performance measures.

Year 2017

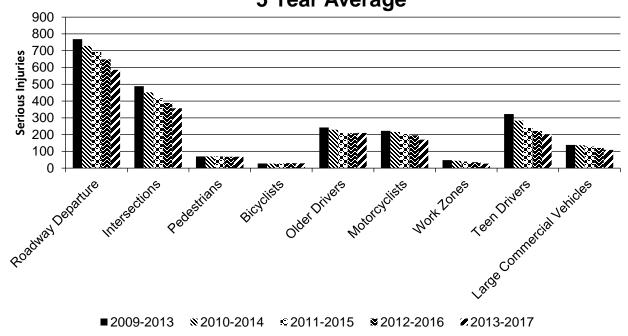
Teal 2017										
SHSP Emphasis Area	Targeted Crash Type	Number of Fatalities (5-yr avg)	Number of Serious Injuries (5-yr avg)	Fatality Rate (per HMVMT) (5-yr avg)	Serious Injury Rate (per HMVMT) (5-yr avg)					
Roadway Departure		238	586	0.76	1.87					
Intersections		85	357	0.27	1.14					
Pedestrians		30	68	0.1	0.22					
Bicyclists		5	29	0.02	0.09					
Older Drivers		94	210	0.3	0.67					
Motorcyclists		48	170	0.15	0.54					
Work Zones		7	27	0.02	0.09					
Teen Drivers		46	201	0.15	0.64					
Large Commercial Vehicles		71	109	0.23	0.35					





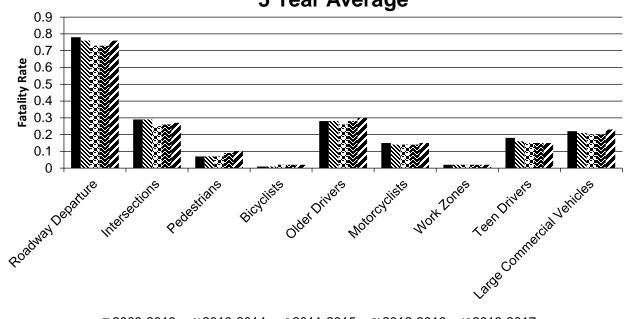
■ 2009-2013 **2012-2016**

Number of Serious Injuries 5 Year Average



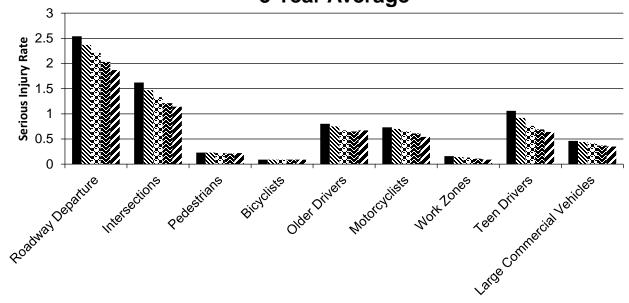
■2009-2013 **№**2010-2014 **№**2011-2015 **№**2012-2016 2013-2017





■2009-2013 №2010-2014 02011-2015 ■2012-2016 ■2013-2017

Serious Injury Rate (per HMVMT) 5 Year Average



■2009-2013 №2010-2014 ©2011-2015 №2012-2016 Ø2013-2017

Project Effectiveness

Provide the following information for previously implemented projects that the State evaluated this reporting period.

LOCATION	FUNCTIONAL CLASS	IMPROVEMENT CATEGORY	IMPROVEMENT TYPE	PDO BEFORE	PDO AFTER	FATALITY BEFORE	FATALITY AFTER	SERIOUS INJURY BEFORE	SERIOUS INJURY AFTER	ALL OTHER INJURY BEFORE	ALL OTHER INJURY AFTER	TOTAL BEFORE	TOTAL AFTER	EVALUATION RESULTS (BENEFIT/COST RATIO)
Nothing to report														

Compliance Assessment

What date was the State's current SHSP approved by the Governor or designated State representative?

07/26/2017

What are the years being covered by the current SHSP?

From: 2015 To: 2019

When does the State anticipate completing it's next SHSP update?

2019

We are updating our 2015 SHSP. This minor update will be known as the 2017 SHSP. The 2019 update will begin this fall and be our next major revision.

Provide the current status (percent complete) of MIRE fundamental data elements collection efforts using the table below.

*Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

ROAD TYPE		NON LOCAL PAVED ROADS - SEGMENT					NON LOCAL PAVED ROADS - RAMPS		LOCAL PAVED ROADS		UNPAVED ROADS	
	NO.)	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	
ROADWAY SEGMENT	Segment Identifier (12) [12]	99	99					99	99	99	99	
	Route Number (8) [8]	99	99									
	Route/Street Name (9) [9]	99	99									
	Federal Aid/Route Type (21) [21]	99	99									
	Rural/Urban Designation (20) [20]	99	99					99	99			
	Surface Type (23) [24]	99	99					99	99			
	Begin Point Segment Descriptor (10) [10]	99	99					99	99	99	99	
	End Point Segment Descriptor (11) [11]	99	99					99	99	99	99	
	Segment Length (13) [13]	99	99									
	Direction of Inventory (18) [18]	99	99									
	Functional Class (19) [19]	99	99					99	99	99	99	

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAY		NON LOCAL PAV ROADS - RAMPS		LOCAL PAVED R	DADS	UNPAVED ROADS	
	NO.)	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
	Median Type (54) [55]	99	99								
	Access Control (22) [23]	99	99								
	One/Two Way Operations (91) [93]	99	99								
	Number of Through Lanes (31) [32]	99	99					99	99		
	Average Annual Daily Traffic (79) [81]	99	99					99	99		
	AADT Year (80) [82]	99	99								
	Type of Governmental Ownership (4) [4]	99	99					99	99	99	99
INTERSECTION	Unique Junction Identifier (120) [110]			75							
	Location Identifier for Road 1 Crossing Point (122) [112]			75							
	Location Identifier for Road 2 Crossing Point (123) [113]			75							
	Intersection/Junction Geometry (126) [116]			75							
	Intersection/Junction Traffic Control (131) [131]			75							
	AADT for Each Intersecting Road (79) [81]			75							
	AADT Year (80) [82]			75							
	Unique Approach Identifier (139) [129]			75							
INTERCHANGE/RAMP	Unique Interchange Identifier (178) [168]					99					
	Location Identifier for Roadway at										

ROAD TYPE	*MIRE NAME (MIRE NO.)	NON LOCAL PAVED ROADS - SEGMENT		NON LOCAL PAVE ROADS - INTERSE		NON LOCAL PAVE ROADS - RAMPS	ED	LOCAL PAVED RO)ADS	UNPAVED ROADS	
	NO.)	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE	STATE	NON-STATE
	Beginning of Ramp Terminal (197) [187]										
	Location Identifier for Roadway at Ending Ramp Terminal (201) [191]										
	Ramp Length (187) [177]					99					
	Roadway Type at Beginning of Ramp Terminal (195) [185]					99					
	Roadway Type at End Ramp Terminal (199) [189]					99					
	Interchange Type (182) [172]					50					
	Ramp AADT (191) [181]					99					
	Year of Ramp AADT (192) [182]					99					
	Functional Class (19) [19]					99					
	Type of Governmental Ownership (4) [4]					99					
Totals (Average Percen		99.00	99.00	75.00	0.00	76.55	0.00	99.00	99.00	99.00	99.00

^{*}Based on Functional Classification (MIRE 1.0 Element Number) [MIRE 2.0 Element Number]

Describe actions the State will take moving forward to meet the requirement to have complete access to the MIRE fundamental data elements on all public roads by September 30, 2026. Provide the suspected serious injury identifier, definition and attributes used by the State for both the crash report form and the crash database using the table below. Please also indicate whether or not these elements are compliant with the MMUCC 4th edition criteria for data element P5. Injury Status, suspected serious injury.

CRITERIA	SUSPECTED SERIOUS INJURY IDENTIFIER(NAME)	MMUCC 4TH EDITION COMPLIANT *	SUSPECTED SERIOUS INJURY DEFINITION	MMUCC 4TH EDITION COMPLIANT *	SUSPECTED SERIOUS INJURY ATTRIBUTES(DESCRIPTORS)	MMUCC 4TH EDITION COMPLIANT *
Crash Report Form	Disabling Injury	No	N/A	No	N/A	No
Crash Report Form Instruction Manual	Disabling Injury	No	Any injury other than a fatal injury, which prevents the injured person from walking, driving, or normally continuing the activities he/she was capable of performing before the injury occurred.		Incapacitating	No

CRITERIA	SUSPECTED SERIOUS INJURY IDENTIFIER(NAME)	MMUCC 4TH EDITION COMPLIANT *	SUSPECTED SERIOUS INJURY DEFINITION		SUSPECTED SERIOUS INJURY ATTRIBUTES(DESCRIPTORS)	MMUCC 4TH EDITION COMPLIANT *
Crash Database	Disabling Injury	No	N/A	No	N/A	No
Crash Database Data Dictionary	Disabling Injury	No	See crash report form instruction manual.	No	Where # of fatalities = 0 and # of disabled > 0.	No

Please describe the actions the State is taking to become compliant by April 15, 2019. We will be adopting the new serious injury definition effective January 1, 2019.

Did the State conduct an HSIP program assessment during the reporting period?

We are currently working on our assessment. It will be completed this fall.

Glossary

5 year rolling average: means the average of five individuals, consecutive annual points of data (e.g. annual fatality rate).

Emphasis area: means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

Highway safety improvement project: means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

HMVMT: means hundred million vehicle miles traveled.

Non-infrastructure projects: are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

Older driver special rule: applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

Performance measure: means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

Programmed funds: mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

Roadway Functional Classification: means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

Strategic Highway Safety Plan (SHSP): means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

Systematic: refers to an approach where an agency deploys countermeasures at all locations across a system.

Systemic safety improvement: means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

Transfer: means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.