
APPENDIX C

FFY 2018-2021 State Transportation Improvement Program SUMMARY APPENDIXES A & B ESTIMATED OBLIGATION

(as of 07/12/2017)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Kansas STIP FFY 2018 - 2021 Appendix C- as of 07-12-17

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

Federal Fiscal Year (FFY) 2017

| | |
|---|------------------|
| Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources | \$114,934 |
| Total Preliminary Engineering Work Phase Estimated Obligation- all sources | \$33,227 |
| Total Right of Way Work Phase Estimated Obligation- all sources | \$20,848 |
| Total Utilities Work Phase Estimated Obligation- all sources | \$990 |
| Total FFY 2017 Estimated Obligation Remaining | \$169,999 |

Federal Fiscal Year (FFY) 2018

| | |
|---|-----------------|
| Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources | \$93,231 |
| Total Preliminary Engineering Work Phase Estimated Obligation- all sources | \$2,683 |
| Total Right of Way Work Phase Estimated Obligation- all sources | \$890 |
| Total Utilities Work Phase Estimated Obligation- all sources | \$461 |
| Total FFY 2018 Estimated Obligation | \$97,265 |

Federal Fiscal Year (FFY) 2019

| | |
|---|----------------|
| Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources | \$6,851 |
| Total Preliminary Engineering Work Phase Estimated Obligation- all sources | \$820 |
| Total Right of Way Work Phase Estimated Obligation- all sources | \$773 |
| Total Utilities Work Phase Estimated Obligation- all sources | \$983 |
| Total FFY 2019 Estimated Obligation | \$9,427 |

Federal Fiscal Year (FFY) 2020

| | |
|---|----------------|
| Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources | \$3,226 |
| Total Preliminary Engineering Work Phase Estimated Obligation- all sources | \$200 |
| Total Right of Way Work Phase Estimated Obligation- all sources | \$641 |
| Total Utilities Work Phase Estimated Obligation- all sources | \$963 |
| Total FFY 2020 Estimated Obligation | \$5,030 |

Federal Fiscal Year (FFY) 2021

| | |
|--|----------------|
| Total Preliminary Engineering Work Phase Estimated Obligation- all sources | \$200 |
| Total Right of Way Work Phase Estimated Obligation- all sources | \$1,560 |
| Total Utilities Work Phase Estimated Obligation- all sources | \$67 |
| Total FFY 2021 Estimated Obligation | \$1,827 |

Total Estimated Obligations Federal Fiscal Years 2017(remaining) - 2021- all sources **\$283,548**

Total Estimated Obligations Federal Fiscal Years 2018 - 2021- all sources **\$113,549**