
APPENDIX B
FFY 2023-2026 State Transportation Improvement Program
Summary of Appendix A Estimated Obligation
(as of 07/07/2022)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Kansas STIP FFY 2023 - 2026 Appendix B- as of 07-07-2022

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

Summary is of Appendix A projects only and does not include projects in TIP areas that are programmed in these federal fiscal years. TIP projects are included in the STIP by reference to their TIPs in the Metropolitan Transportation Improvement Programs Narrative section of this STIP.

Federal Fiscal Year (FFY) 2023

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$472,875
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$13,491
Total Right of Way Work Phase Estimated Obligation- all sources	\$262
Total Utilities Work Phase Estimated Obligation- all sources	\$5,526

Total FFY 2023 Estimated Obligation	\$492,154
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Federal Fiscal Year 2023 Advanced Construction Projected Obligations	\$270,435
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Total

Federal Fiscal Year (FFY) 2024

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$139,412
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$10,600
Total Right of Way Work Phase Estimated Obligation- all sources	\$384
Total Utilities Work Phase Estimated Obligation- all sources	\$2,845

Total FFY 2024 Estimated Obligation	\$153,241
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Federal Fiscal Year 2024 Advanced Construction Projected Obligations	\$89,139
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Total

Federal Fiscal Year (FFY) 2025

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$7,423
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$1,263

Total FFY 2025 Estimated Obligation	\$8,686
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Federal Fiscal Year 2025 Advanced Construction Projected Obligations	\$5,771
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Total

Federal Fiscal Year (FFY) 2026

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$0
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$0

Total FFY 2026 Estimated Obligation	\$0
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Federal Fiscal Year 2026 Advanced Construction Projected Obligations Total	\$0
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Total Estimated Obligations Federal Fiscal Year (FFY) 2023 - 2026- all sources	<u>\$654,081</u>
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