



**Federal Transit Administration**  
901 Locust Street, Suite 404  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
6111 SW 29<sup>th</sup> Street, Suite 100  
Topeka, KS 66614-4271  
785-273-2600  
785-273-2620 (fax)

**U.S. Department of Transportation**

January 31, 2023

Greg Schieber  
Interim Deputy Secretary and State Transportation Engineer  
Kansas Department of Transportation  
Topeka, KS 66603

Subject: FHWA Approval of Amendment #4 of the  
FY 2023-2026 Kansas STIP

Dear Mr. Schieber:

As requested by your January 31, 2023 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #4 to the FY 2023-2026 Kansas Statewide Transportation Improvement Program (STIP), which includes by reference updates to projects within the designated metropolitan area boundaries of Kansas City and Topeka by reference.

Based on our review, we find that this STIP Amendment is compliant with a statewide transportation planning process that satisfies the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, this STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Cecelie Cochran of FHWA at (785) 273-2636 or Eva Steinman of FTA at (816) 329-3931.

Sincerely yours,

Mokhtee Ahmad  
Regional Administrator  
Federal Transit Administration

Richard E. Backlund, AICP  
Division Administrator  
Federal Highway Administration



Dwight D. Eisenhower State Office Building  
700 S.W. Harrison Street  
Topeka, KS 66603-3745

Calvin E. Reed, P.E., Acting Secretary  
Greg M. Schieber, P.E., Interim Deputy Secretary and  
State Transportation Engineer

Phone: 785-296-3285  
Fax: 785-368-7415  
kdot#publicinfo@ks.gov  
<http://www.ksdot.org>  
Laura Kelly, Governor

January 31, 2023

Mr. Richard Backlund  
Federal Highway Administration  
6111 SW 29th St., Suite 100  
Topeka, KS 66614

Mr. Mokhtee Ahmad  
Federal Transit Administration  
901 Locust St., Room 404  
Kansas City, MO 64106

RE: Amendment #4 to the 2023-2026 State Transportation Improvement Program (STIP)

Dear Messrs. Ahmad and Backlund,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2023-2026 STIP which includes projects within the Kansas City and Topeka metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2023-2026 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) and the Metropolitan Topeka Planning Organization (MTPO) for their Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.326. No public comments were received.

Please forward questions or comments regarding projects within the metropolitan area to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Greg M. Schieber, P.E.  
Interim Deputy Secretary and  
State Transportation Engineer

Enclosures: MARC FFY 2022-2026 TIP 1<sup>st</sup> Quarter Amendment Approval Request Letter & Related Documents  
MTPO FFY 2021-2024 TIP Amendment #11 Approval Request Letter & Related Documents

cc: Matt McDonald, FHWA-KS  
Cecelie Cochran, FHWA-KS

Messrs. Backlund and Ahmad

Page 2

January 31, 2023

Cathy Monroe, FTA Region VII

Eva Steinman, FTA Region VII

Mike Moriarty, KDOT Transportation Planning

Allison Smith, KDOT Transportation Planning

Ryne Dowling, KDOT Transportation Planning

Cory Davis, KDOT Multimodal and Innovation

Matt Messina, KDOT Multimodal and Innovation

Rene Hart, KDOT Multimodal and Innovation

Tod Salfrank, KDOT Local Projects

Kimberly Marotta, KDOT Local Projects

Cara Hodges, KDOT Local Projects

Susie Lovelady, KDOT Program and Project Management

Linda Fritton, KDOT Program and Project Management

Lisa Roth, KDOT Program and Project Management

Marcy Anderson, KDOT Program and Project Management

600 Broadway, Suite 200  
Kansas City, Missouri 64105-1659

816-474-4240  
816-421-7758 FAX  
marcinfo@marc.org  
www.marc.org



January 25, 2023

To: KDOT, MoDOT, and Federal Offices

Subject: 2023 1<sup>st</sup> Quarter Amendment to the *FFY 2022-2026 Transportation Improvement Program (TIP)*

On January 24, 2023, the Mid-America Regional Council Board of Directors amended the FFY 2022-2026 Transportation Improvement Program for the Kansas City metropolitan region. This 2023 1<sup>st</sup> Quarter Amendment consists of 133 projects: 38 Kansas, 81 Missouri, 7 Regional, and 7 Transit.

Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at <https://www.marc.org/transportation/plans-and-studies/transportation-improvement-program> and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. No comments were received during the comment period.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2022-2026 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to be "RA" with a long horizontal stroke extending to the right.

Ronald B. Achelpohl, P.E.  
Director of Transportation & Environment

Chair  
Harold Johnson Jr.  
Commissioner  
Unified Government  
of Wyandotte County/  
Kansas City, Kansas

1st Vice Chair  
Carson Ross  
Mayor  
Blue Springs,  
Missouri

2nd Vice Chair  
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Kansas

Treasurer  
Eileen Weir  
Mayor  
Independence,  
Missouri

Secretary  
Beto Lopez  
Mayor Pro Tem  
Lee's Summit,  
Missouri

Executive Director  
David A. Warm

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1 TIP #:</b> 590161	<b>2 Juris:</b> CLAY COUNTY	<b>3 Location/Improvement:</b> SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
<b>County:</b> CLAY	<b>4 Project Type:</b> PEDESTRIAN AND/OR BIKE WAYS	<b>Length (miles):</b>			
<b>5 Federal ID#:</b> STP-3301(428)	<b>6 State ID #:</b>				
<b>7 Phase</b>	<b>8 Year of Obligation</b>	<b>9 Type</b>	<b>10 Source</b>	<b>Cost (IN THOUSANDS)</b>	<b>12 Description:</b> Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13 Amendment Description:</b> New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
<b>Federal Total: \$202.7</b>		<b>Non-Federal Total: \$133.5</b>		<b>11 Total: \$336.2</b>	<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2022-2026  
**2023 1st Quarter Amendment**

## Kansas

<b>TIP #:</b> 341005		<b>Juris:</b> DESOTO		<b>Location/Improvement:</b> SUNFLOWER ROAD RECREATIONAL PATH		
<b>State #:</b>		<b>Fed #:</b> TE-0512-01	<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bikeways		<b>Length (mi):</b> 1.5
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	The Sunflower Road Recreational Path is a 1.5 miles trail along Sunflower Road from 103rd to 91st street. The path will connect several housing developments to the existing trails along 103rd street and 91st street. Additionally, the trail will provide a safe walking path for residents living along sunflower road to the community's existing pedestrian paths.
Engineering	2023	Non-Federal	LOCAL	\$119.3		
Construction	2024	Federal	TA-KS	\$776.5		
Construction	2024	Non-Federal	LOCAL	\$194.1		
<b>Federal Total:</b> \$776.5		<b>Non-Federal Total:</b> \$313.5		<b>Total:</b> \$1,089.9		<b>Amendment Description:</b> New Project funded through the KDOT Transportation Alternatives Program

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380166		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-35: BRIDGE #009 LOCATED AT I-35 AND GARDNER ROAD IN JOHNSON COUNTY		
<b>State #:</b> KA-5060-01		<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Interchange Improvement		<b>Length (mi):</b> 0.1
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Interim Configuration 4-lane bridge with diamond interchange; with 12-foot wide sidewalk on the bridge and 5-foot wide sidewalk off bridge within the limits of the project. Coordination of access management. The UTIL phase will utilize AC in the amount of \$ 1,800 K with conversion to NHPP in 2025. The CONST phase will utilize AC in the amount of \$ 24,939.1 K with conversion to NHPP in 2025.
Engineering	2022	Non-Federal	STATE-KS	\$3,000.0		
Right-of-Way	2022	Non-Federal	STATE-KS	\$800.0		
Other	2023	Non-Federal	STATE-KS (AC)	\$1,800.0		
Other	2023	Non-Federal	STATE-KS	\$200.0		
Construction	2023	Non-Federal	STATE-KS (AC)	\$24,939.1		
Construction	2023	Non-Federal	STATE-KS	\$1,271.0		
Construction	2023	Non-Federal	LOCAL	\$1,500.0		
Conversion	2025	Federal	NHPP-KS	\$26,739.1		
Credit	2025	Non-Federal	CREDIT	(\$26,739.1)		
<b>Federal Total:</b> \$26,739.1		<b>Non-Federal Total:</b> \$6,771.0		<b>Total:</b> \$33,510.1		<b>Amendment Description:</b> Schedule and budget updated to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 380218	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-10: BRIDGES #178 AND #179 OVER KILL CREEK (WESTBOUND AND EASTBOUND) LOCATED 5.12 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE			
<b>State #:</b> KA-6651-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Other (Bridge)	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Redeck, approaches, paint girders, steel repair, reset bearings for both bridges.
Engineering	2023	Non-Federal	STATE-KS	\$790.0	
Other	2023	Non-Federal	STATE-KS	\$39.5	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$829.5	<b>Total:</b> \$829.5		<b>Amendment Description:</b> Construction phase removed from project.

New
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  Schedule
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<b>TIP #:</b> 380225	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> LEAWOOD TOWN CENTER BIKE/HIKE TRAIL EXTENSION			
<b>State #:</b> KA-6237-01	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bikeways	<b>Length (mi):</b> .55	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Construct approximately 1/2 mile of 5ft wide concrete path to include lighting, pedestrian crosswalk with flashing beacons, reconstruction of drainage on existing RCB tunnel, and construct pedestrian bridge over creek
Construction	2023	Non-Federal	LOCAL	\$369.8	
Construction	2023	Non-Federal	STATE-KS	\$937.5	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$1,307.3	<b>Total:</b> \$1,307.3		<b>Amendment Description:</b> New Project

New
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  AirQuality
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<b>TIP #:</b> 380226	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-10: BRIDGE #179 OVER KILL CREEK (EASTBOUND) LOCATED 5.12 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE			
<b>State #:</b> KA-6651-02	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Redeck, approaches, paint girders, steel repair, reset bearings for both bridges. The CONST phase will utilize AC in the amount of \$ 1,737.6 K with conversion to NHPP funds in 2028.
Construction	2023	Non-Federal	STATE-KS	\$434.4	
Construction	2023	Non-Federal	STATE-KS (AC)	\$1,737.6	
Conversion	2028	Federal	NHPP-KS	\$1,737.6	
Credit	2028	Non-Federal	CREDIT	(\$1,737.6)	
<b>Federal Total:</b> \$1,737.6		<b>Non-Federal Total:</b> \$434.4	<b>Total:</b> \$2,172.0		<b>Amendment Description:</b> New Project

New
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  AirQuality
  Scope

# Kansas

<b>TIP #:</b> 380227		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-10: BRIDGE #178 OVER KILL CREEK (WESTBOUND) LOCATED 5.12 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE		
<b>State #:</b> KA-6651-03		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Redeck, approaches, paint girders, steel repair, reset bearings. The CONST phase will utilize AC in the amount of \$ 2,072.8 K with conversion to NHPP funds in 2028.
Engineering	2023	Non-Federal	STATE-KS	\$30.0	<b>Amendment Description:</b> New Project	
Other	2023	Non-Federal	STATE-KS	\$15.0		
Construction	2026	Non-Federal	STATE-KS	\$518.2		
Construction	2026	Non-Federal	STATE-KS (AC)	\$2,072.8		
Conversion	2028	Federal	NHPP-KS	\$2,072.8		
Credit	2028	Non-Federal	CREDIT	(\$2,072.8)		
<b>Federal Total:</b> \$2,072.8		<b>Non-Federal Total:</b> \$563.2		<b>Total:</b> \$2,636.0		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380228		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-35: FROM 2.6 MILES SOUTH OF 151ST STREET NORTH TO 151ST STREET		
<b>State #:</b> KA-6074-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Safety	<b>Length (mi):</b> 3
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Guardrail Upgrades
Engineering	2023	Non-Federal	STATE-KS	\$35.2	<b>Amendment Description:</b> New Project	
Construction	2023	Non-Federal	STATE-KS	\$504.9		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$540.1		<b>Total:</b> \$540.1		

New  Deleted  Schedule  Budget  AirQuality  Scope



# Kansas

<b>TIP #:</b> 344035		<b>Juris:</b> LEAWOOD		<b>Location/Improvement:</b> STATE LINE ROAD (81ST STREET TO 95TH STREET) SIGNAL IMPROVEMENTS		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Traffic Management	<b>Length (mi):</b> 1.8
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Replacing 3 to 4 traffic signals, installing fiber optics, and interconnecting 7 traffic signals with fiber optics along State Line Rd between 81st St and 95th St. Additional corridor improvements include sidewalk, ramp, and crosswalk modifications at traffic signals for transit stop connectivity and ADA compliance.
Engineering	2025	Non-Federal	LOCAL	\$180.0		
Other	2025	Non-Federal	LOCAL	\$90.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$35.0		
Construction	2026	Non-Federal	LOCAL	\$741.5		
Construction	2026	Federal	CMAQ-KS	\$753.5		
<b>Federal Total:</b> \$753.5		<b>Non-Federal Total:</b> \$1,046.5		<b>Total:</b> \$1,800.0		<b>Amendment Description:</b> New project funded through the Kansas CMAQ program

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 345131		<b>Juris:</b> LENEXA		<b>Location/Improvement:</b> 95TH AND LOIRET INTERSECTION IMPROVEMENTS		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Intersection Improvements	<b>Length (mi):</b> 0.1
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Intersection improvements including auxiliary turn lanes, sidewalk, mixed use trail, bus stop, traffic signalization and streetlighting to improve traffic flow and safety of all modes of transportation. This project also includes a mixed-use trail along Loiret from 95th Street to Electric Park
Engineering	2022	Non-Federal	LOCAL	\$300.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$40.0		
Construction	2023	Non-Federal	LOCAL	\$801.5		
Construction	2023	Non-Federal	LOCAL (AC)	\$753.5		
Conversion	2025	Federal	CMAQ-KS	\$753.5		
Credit	2025	Non-Federal	CREDIT	(\$753.5)		<b>Amendment Description:</b> New project funded through the Kansas CMAQ program
<b>Federal Total:</b> \$753.5		<b>Non-Federal Total:</b> \$1,141.5		<b>Total:</b> \$1,895.0		

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 347015		<b>Juris:</b> MISSION		<b>Location/Improvement:</b> JOHNSON DRIVE, METCALF AVE. TO LAMAR AVE., REHABILITATION PROJECT		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Reconstruction		<b>Length (mi):</b> 0.5	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	The scope of work for this project includes pavement and curb replacement; stormwater improvements; native plantings, trees, and BMPs; widened sidewalks and transit and bicycle improvements; streetlights and traffic signals. These enhancements will provide connectivity, improve safety, and walkability.
Engineering	2024	Non-Federal	LOCAL	\$950.0		
Other	2024	Non-Federal	LOCAL	\$50.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$1,000.0		
Construction	2026	Federal	STBGM-KS	\$6,000.0		
Construction	2026	Non-Federal	LOCAL	\$5,050.0	<b>Amendment Description:</b>	New project funded through the Kansas STBG program
<b>Federal Total:</b>	<b>\$6,000.0</b>	<b>Non-Federal Total:</b>	<b>\$7,050.0</b>	<b>Total:</b>	<b>\$13,050.0</b>	

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 356109		<b>Juris:</b> MISSION HILLS		<b>Location/Improvement:</b> INDIAN LANE - BRUSH CREEK TRAIL		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bikeways		<b>Length (mi):</b> 0.8	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	The project includes a bicycle and pedestrian trail running approximately parallel to Indian Lane along Brush Creek from West 63rd Street to Mission Hills city limits near West 66th Street and Mission Road. The proposed trail will connect to the Prairie Village trail system providing access to Prairie Elementary School with the schools existing crossing guard at Mission Road. The project also includes a secondary looping recreation trail within Hiawassee Park.
Engineering	2025	Non-Federal	LOCAL	\$42.5		
Construction	2026	Non-Federal	LOCAL	\$60.6		
Construction	2026	Federal	TA-KS	\$242.1		
<b>Federal Total:</b>	<b>\$242.1</b>	<b>Non-Federal Total:</b>	<b>\$103.1</b>	<b>Total:</b>	<b>\$345.2</b>	
					<b>Amendment Description:</b>	New project funded through the Kansas STBG Set-Aside (TAP) program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

TIP #: 349257		Juris: OLATHE		Location/Improvement: QUIVIRA ROAD, 143RD TO 151ST STREET IMPROVEMENTS		
State #:	Fed #:	Co: JOHNSON	Project Type: Reconstruction		Length (mi): 1.0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2024	Non-Federal	LOCAL	\$1,200.0	The project will include improving Quivira Road between 143rd Street and 151st Street to a 2-lane divided arterial with turn lanes. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalk/shared use path, on street bike lanes, storm sewers, median trees, fiber optic cable installation and all other work necessary to complete the project.	
Other	2024	Non-Federal	LOCAL	\$124.0		
Engineering	2025	Non-Federal	LOCAL	\$650.0		
Other	2025	Non-Federal	LOCAL	\$2,271.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$550.0		
Other	2026	Non-Federal	LOCAL	\$378.0		
Construction	2026	Federal	STBGM-KS	\$3,575.9		
Construction	2026	Non-Federal	LOCAL	\$9,224.1		
<b>Federal Total:</b>	<b>\$3,575.9</b>	<b>Non-Federal Total:</b>	<b>\$14,397.1</b>	<b>Total:</b>	<b>\$17,973.0</b>	

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 349258		Juris: OLATHE		Location/Improvement: CEDAR CREEK TRAIL PHASE III		
State #:	Fed #:	Co: JOHNSON	Project Type: Pedestrian and/or Bikeways		Length (mi): .8	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2024	Non-Federal	LOCAL	\$200.0	As part of the South Cedar Creek Connectivity Plan (SCCCP) and MetroGreen, the Cedar Creek Trail, Phase III project (shared use path) is crucial in fortifying the north-south connection between major recreation areas at Cedar Lake and Lake Olathe Park and links with commercial, school, residential, and employment sites along Santa Fe Street. It will continue as a passage for future links as identified in the SCCC, including the Prairie Center. The project will provide an improved multimodal transportation link where none exists today, in an area with great potential for future bicycle and pedestrian traffic. This project connects the existing Beaver Shelter in Lake Olathe Park with Cedar Niles Park that is currently managed and maintained by Johnson County Park and Recreation District.	
Other	2024	Non-Federal	LOCAL	\$40.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$10.0		
Construction	2025	Non-Federal	LOCAL	\$274.0		
Construction	2025	Federal	TA-KS	\$1,096.0		
<b>Federal Total:</b>	<b>\$1,096.0</b>	<b>Non-Federal Total:</b>	<b>\$524.0</b>	<b>Total:</b>		<b>\$1,620.0</b>

**Amendment Description:** New project funded through the Kansas STBG Set-Aside (TAP) program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

TIP #: 350238		Juris: OVERLAND PARK		Location/Improvement: SWITZER ROAD RECONSTRUCTION - 167TH TO 179TH		Length (mi): 1.5	
State #:		Fed #:		Co: JOHNSON		Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2025	Non-Federal	LOCAL	\$2,695.0	Reconstruction of Switzer Road from an unimproved two-lane roadway to an improved two-lane roadway from south of 167th Street to 179th Street. Improvements include new concrete pavement, curb, shoulder, 6-foot bike lane, turn lane, street lighting and storm sewers. The project also includes a 5-foot sidewalk on one side of the roadway and a 10-foot trail on the other that will connect to the existing MetroGreen Corridor trail. A new bridge will be constructed to replace the existing bridge over Coffee Creek and will provide bike and pedestrian accommodations that do not currently exist. The new bridge will also provide grade separation under Switzer for the MetroGreen trail. Roundabouts will be constructed at the intersections of 175th and Switzer and 179th and Switzer.		
Other	2025	Non-Federal	LOCAL	\$1,885.0			
Right-of-Way	2026	Non-Federal	LOCAL	\$2,810.0			
Construction	2026	Federal	STBGM-KS	\$3,575.9			
Construction	2026	Non-Federal	LOCAL	\$13,334.1			
<b>Federal Total:</b>	<b>\$3,575.9</b>	<b>Non-Federal Total:</b>	<b>\$20,724.1</b>	<b>Total:</b>		<b>\$24,300.0</b>	

**Amendment Description:** New project funded through the Kansas STBG program

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 350239		Juris: OVERLAND PARK		Location/Improvement: METCALF AVENUE MULTIMODAL TRAIL EXTENSION		Length (mi): 0.5	
State #:		Fed #:		Co: JOHNSON		Project Type: Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2025	Non-Federal	LOCAL	\$250.0	This project will extend the current multimodal trail along Metcalf Avenue between College Blvd and 87th Street up to 83rd Street. The existing sidewalk will be replaced and the overhead utilities will be placed underground. New LED streetlights will be added along with other pedestrian amenities. Transit shelter needs will also be accommodated.		
Other	2025	Non-Federal	LOCAL	\$600.0			
Right-of-Way	2026	Non-Federal	LOCAL	\$200.0			
Construction	2026	Non-Federal	LOCAL	\$400.0			
Construction	2026	Federal	TA-KS	\$1,350.0			
<b>Federal Total:</b>	<b>\$1,350.0</b>	<b>Non-Federal Total:</b>	<b>\$1,450.0</b>	<b>Total:</b>		<b>\$2,800.0</b>	

**Amendment Description:** New project funded through the Kansas STBG Set-Aside (TAP) program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 350240		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> CITY PLACE TRAIL		<b>Length (mi):</b> 0.7
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bikeways	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	This project is an extension of the Indian Creek trail system. It is proposed between Nieman Road on the west, and US 69 Highway to the east. It will provide a much needed extension to the existing Indian Creek Trail running beneath the US 69 west bridge. As part of a proposed expanded Greenway Linkage Plan for Overland Park, this trail will continue east on the Indian Creek Trail corridor providing access to numerous retail, commercial, office, schools, churches and park areas.
Engineering	2025	Non-Federal	LOCAL	\$15.0		
Other	2025	Non-Federal	LOCAL	\$150.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$100.0		
Construction	2026	Non-Federal	LOCAL	\$250.0		
Construction	2026	Federal	TA-KS	\$1,000.0		
<b>Federal Total:</b> \$1,000.0		<b>Non-Federal Total:</b> \$515.0		<b>Total:</b> \$1,515.0	<b>Amendment Description:</b>	New project funded through the Kansas STBG Set-Aside (TAP) program

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 350241		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> COLLEGE AND METCALF MOBILITY ENHANCEMENTS		<b>Length (mi):</b> 1.5
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Pedestrian and/or Bikeways	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Components of the project include a linear park along the south side of College; a multiuse path connecting College to Summercrest Trail, intersection improvements on Metcalf at College and 110th Street, a multiuse path connecting 112th St to 115th Street along Outlook, improved pedestrian and bicycle connections at the Lamar & 110th Street roundabout and high visibility crosswalks and pedestrian wayfinding throughout the corridor.
Engineering	2025	Non-Federal	LOCAL	\$594.2		
Other	2025	Non-Federal	LOCAL	\$602.1		
Right-of-Way	2026	Non-Federal	LOCAL	\$395.2		
Construction	2026	Non-Federal	LOCAL	\$1,019.7		
Construction	2026	Federal	TA-KS	\$1,350.0		
<b>Federal Total:</b> \$1,350.0		<b>Non-Federal Total:</b> \$2,611.2		<b>Total:</b> \$3,961.2	<b>Amendment Description:</b>	New project funded through the Kansas STBG Set-Aside (TAP) program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 350242		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> OVERLAND PARK ELECTRIC VEHICLE CHARGING STATIONS		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Environmental/Scenic/Historic
						<b>Length (mi):</b> 0.5
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	This project will add electric vehicle charging stations in Overland Park at public facilities. Primarily this is focused on adding stations at five publicly-owned facilities throughout the city. These include City Hall, Tomahawk Ridge Community Center, Jack Sanders Justice Center, Sykes/Lady Golf Course, and Matt Ross Community Center.
Engineering	2024	Non-Federal	LOCAL	\$100.0		
Construction	2025	Non-Federal	LOCAL	\$102.0		
Construction	2025	Federal	CMAQ-KS	\$298.0		
<b>Federal Total:</b> \$298.0		<b>Non-Federal Total:</b> \$202.0		<b>Total:</b> \$500.0		<b>Amendment Description:</b> New project funded through the Kansas CMAQ program
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 351002		<b>Juris:</b> PRAIRIE VILLAGE		<b>Location/Improvement:</b> WINDSOR PARK TRAIL		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Pedestrian and/or Bikeways
						<b>Length (mi):</b> 0.3
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Widen existing recreational trail loop at Windsor Park and incorporate ADA accessible route to nearby senior living facility.
Construction	2026	Non-Federal	LOCAL	\$50.0		
Construction	2026	Federal	TA-KS	\$200.0		
<b>Federal Total:</b> \$200.0		<b>Non-Federal Total:</b> \$50.0		<b>Total:</b> \$250.0		<b>Amendment Description:</b> New project funded through the Kansas STBG Set-Aside (TAP) program
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 352003		<b>Juris:</b> ROELAND PARK		<b>Location/Improvement:</b> NALL AVENUE COMPLETE STREET PROJECT - 51ST STREET TO 58TH STREET		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Resurfacing
						<b>Length (mi):</b> 0.9
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Mill and Overlay of Nall Avenue, 51st Street to 58th Street with sidewalk maintenance and ADA enhancements, base repairs, and pavement markings and signing for bicycle Share the Road. Upgrading pavement to create conditions that are adequate for bicycle transportation.
Engineering	2024	Non-Federal	LOCAL	\$102.9		
Construction	2025	Non-Federal	LOCAL	\$256.9		
Construction	2025	Federal	STBGM-KS	\$660.6		
<b>Federal Total:</b> \$660.6		<b>Non-Federal Total:</b> \$359.8		<b>Total:</b> \$1,020.4		<b>Amendment Description:</b> New project funded through the Kansas STBG program
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Kansas

<b>TIP #:</b> 353089		<b>Juris:</b> SHAWNEE		<b>Location/Improvement:</b> MIDLAND DRIVE IMPROVEMENTS - I-435 TO SHAWNEE MISSION PARKWAY		<b>Length (mi):</b> 1.7
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Reconstruction	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	The project improvements are along Midland Drive from I-435 to Shawnee Mission Parkway and will include a complete street design with two 11-foot lanes, two four-foot bike lanes, a 10-foot shared use path, new storm sewer, landscaping, and street trees. The project will enhance the curve on the south leg of the Midland Drive and Shawnee Mission Parkway Intersection which will result in a realignment. This project will connect the trail network from just west of I-435 to Shawnee Mission Park and enhance the overall Johnson County trail system.
Engineering	2024	Non-Federal	LOCAL	\$500.0		
Other	2024	Non-Federal	LOCAL	\$100.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$800.0		
Construction	2025	Non-Federal	LOCAL	\$7,100.0		
Construction	2025	Federal	STBGM-KS	\$4,000.0		
<b>Federal Total:</b> \$4,000.0		<b>Non-Federal Total:</b> \$8,500.0		<b>Total:</b> \$12,500.0	<b>Amendment Description:</b> New project funded through the Kansas STBG program	

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 166003		<b>Juris:</b> BASEHOR		<b>Location/Improvement:</b> 158TH STREET & PARALLEL ROADWAY/PEDESTRIAN IMPROVEMENTS		<b>Length (mi):</b> 1
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Reconstruction	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	This project will rehabilitate, modernize & improve overall safety for motorists and non-motorists alike, including addition of turn lanes as needed, stormwater improvements with adequate green infrastructure (BMPs, native grasses and street trees). Intersection at Parallel will be improved with a roundabout. These improvements will add a 10 wide Multi-Use Path for pedestrian and bicycle traffic along with a 5 wide sidewalk on opposite side of roadway.
Engineering	2024	Non-Federal	LOCAL	\$730.0		
Other	2024	Non-Federal	LOCAL	\$200.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$32.0		
Construction	2025	Federal	STBGM-KS	\$5,122.6		
Construction	2025	Non-Federal	LOCAL	\$3,176.5		
<b>Federal Total:</b> \$5,122.6		<b>Non-Federal Total:</b> \$4,138.5		<b>Total:</b> \$9,261.0	<b>Amendment Description:</b> New project funded through the Kansas STBG program	

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 166004	<b>Juris:</b> BASEHOR	<b>Location/Improvement:</b> BASEHOR CIVIC CAMPUS TRAILS			<b>Length (mi):</b> 1
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Pedestrian and/or Bikeways		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Construct 1 mile of trail that connects the City's currently programmed projects at 155th Street and 158th Street. This project would construct the primary trail segments on the civic campus, connecting the site to currently programmed improvements and making it accessible to pedestrians.
Engineering	2024	Non-Federal	LOCAL	\$126.3	
Construction	2025	Non-Federal	LOCAL	\$310.0	
Construction	2025	Federal	TA-KS	\$1,240.1	
<b>Federal Total:</b>	<b>\$1,240.1</b>	<b>Non-Federal Total:</b>	<b>\$436.4</b>	<b>Total:</b>	<b>\$1,676.4</b>
					<b>Amendment Description:</b> New project funded through the Kansas STBG-Set Aside (TAP) program

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 180076	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-16 AND PARALLEL ROAD IN LEAVENWORTH COUNTY			<b>Length (mi):</b> 0.01
<b>State #:</b> KA-5520-01	<b>Fed #:</b> HSIP-A552(001)	<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Safety		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Improve vertical alignment of K-16 at Parallel Road intersection and close the south access. The CONST phase will utilize AC in the amount of \$ 903.8 K with conversion to HSIP in 2023
Engineering	2023	Non-Federal	STATE-KS	\$252.0	
Other	2023	Non-Federal	STATE-KS	\$60.0	
Right-of-Way	2023	Non-Federal	STATE-KS	\$597.0	
Construction	2023	Non-Federal	STATE-KS	\$790.0	
Construction	2023	Non-Federal	STATE-KS (AC)	\$1,500.0	
Conversion	2023	Federal	HSIP-KS	\$1,500.0	
Credit	2023	Non-Federal	CREDIT	(\$1,500.0)	
<b>Federal Total:</b>	<b>\$1,500.0</b>	<b>Non-Federal Total:</b>	<b>\$1,699.0</b>	<b>Total:</b>	<b>\$3,199.0</b>
					<b>Amendment Description:</b> Revise budget to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope



# Kansas

TIP #: 180078

Juris: KDOT

Location/Improvement: K-92 IN LEAVENWORTH COUNTY: BEGINNING 0.07 MILES WEST OF K-92/20TH STREET  
THENCE EAST TO 0.07 MILES EAST OF K-92/20TH STREET

State #: KA-6060-01

Fed #:

Co: LEAVENWORTH

Project Type: Resurfacing

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2021	Non-Federal	STATE-KS	\$10.9
Engineering	2021	Non-Federal	STATE-KS (AC)	\$43.7
Other	2022	Non-Federal	STATE-KS	\$18.8
Construction	2023	Non-Federal	STATE-KS	\$269.8
Construction	2023	Non-Federal	STATE-KS (AC)	\$1,079.5
Conversion	2025	Federal	STP-KS	\$1,123.2
Credit	2025	Non-Federal	CREDIT	(\$1,123.2)

Federal Total: \$1,123.2      Non-Federal Total: \$299.5      Total: \$1,422.7

**Description:** Pavement Replacement. The PE phase will utilize AC in the amount of \$ 43.7 K with conversion to STP in 2025. The CONST phase will utilize AC in the amount of \$ \$1079.5 K with conversion to STP in 2025.

**Amendment Description:** Revise budget to reflect the latest estimates

New  
  Deleted  
  Schedule  
  Budget  
  AirQuality  
  Scope

# Kansas

TIP #: 163015		Juris: LEAVENWORTH		Location/Improvement: VILAS ST ADA AND SIDEWALK UPGRADES		Length (mi): 1.5	
State #:		Fed #:		Co: LEAVENWORTH		Project Type: Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Engineering	2023	Non-Federal	LOCAL	\$150.0	<p>Vilas Street is a major east/west arterial roadway in the City of Leavenworth. The street section included directly serves Leavenworth High School (grades 9-12), Leavenworth Intermediate School (grade 5-6), Leavenworth Middle School (grades 7-8) and Henry Leavenworth Elementary School (grades 1-4), all part of USD 453. Vilas is an asphalt street constructed in the 1970s. Many of the intersections have uninterrupted, full-height curbs along the entirety of the intersection and have no ADA accessibility. Across the more than 10 north/south intersections connecting to Vilas between 10th and 20th, none of them meet current ADA standards so ADA ramps will be constructed. In addition, the work will include adding sidewalk on south side (between 10th and 15th) and construct ADA compliant ramps at all intersections between 10th Street and 20th Street. The Northside of Vilas has existing sidewalk the full length of project limits, but there will be localized panel replacements and a few drive approaches that need replaced to meet ADA standards. On the Southside, there is no existing sidewalk between 10th and 15th. Therefore, ADA compliant sidewalks on both the north and south sides of Vilas will be constructed where ever necessary. The two block section of Vilas Street between 20th Street and 22nd Street is directly adjacent to Henry Leavenworth Elementary. The stretch of roadway is open ditch and in extremely high traffic during morning drop off and afternoon pickup. The roadway is narrow and has crumbling edges due to school traffic. The project would improve the existing roadway including curb and gutter, a storm water system, sidewalk on both sides (utilizing existing sidewalk on the Southside where ever possible), sidewalk and ADA ramp improvements at the intersection of Vilas and 22nd Street, and a Rectangular Rapid Flashing Beacon (RRFB) at Henry Leavenworth school.</p>		
Other	2023	Non-Federal	LOCAL	\$10.0			
Right-of-Way	2023	Non-Federal	LOCAL	\$20.0			
Construction	2024	Federal	TA-KS	\$1,265.8			
Construction	2024	Non-Federal	LOCAL	\$603.4			
<b>Federal Total:</b>	<b>\$1,265.8</b>	<b>Non-Federal Total:</b>	<b>\$783.4</b>	<b>Total:</b>	<b>\$2,049.3</b>		

**Amendment Description:** New Project funded through the KDOT Transportation Alternatives Program

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 165019		Juris: LEAVENWORTH COUNTY		Location/Improvement: FAIRMOUNT ROAD OVER LITTLE STRANGER CREEK		Length (mi): 0.1	
State #: C-5144-01		Fed #:		Co: LEAVENWORTH		Project Type: Bridge Replacement	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:		
Construction	2023	Federal	STP-KS	\$1,000.0	<p>Bridge replacement on Fairmount Road over Little Stranger Creek, 2.9 miles west of Fairmount</p>		
Construction	2023	Non-Federal	LOCAL	\$309.6			
<b>Federal Total:</b>	<b>\$1,000.0</b>	<b>Non-Federal Total:</b>	<b>\$309.6</b>	<b>Total:</b>	<b>\$1,309.6</b>		

**Amendment Description:** New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 880018	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-35: FROM THE FRANKLIN/MIAMI COUNTY LINE NORTHEAST TO THE MIAMI/JOHNSON COUNTY LINE			
<b>State #:</b> KA-6366-02	<b>Fed #:</b>	<b>Co:</b> MIAMI	<b>Project Type:</b> Safety	<b>Length (mi):</b> 3	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Guardrail Upgrades
Engineering	2023	Non-Federal	STATE-KS	\$38.0	
Construction	2023	Non-Federal	STATE-KS	\$544.8	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$582.8	<b>Total:</b>	<b>\$582.8</b>	<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 970110	<b>Juris:</b> BIKEWALKKC	<b>Location/Improvement:</b> KANSAS SAFE ROUTES TO SCHOOL PROGRAM			
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> REGIONAL	<b>Project Type:</b> Safety	<b>Length (mi):</b> N/A	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Safe Routes to School education/encouragement programs will reduce families' reliance on school bussing and private vehicle trips. This is a continuation of SRTS non-infrastructure work currently offered across the Kansas side of the metro. It includes bike safety education and walking school bus programs at K-12 schools, technical assistance, and other outreach and encouragement events.
Other	2025	Non-Federal	LOCAL	\$35.0	
Other	2025	Federal	CMAQ-KS	\$140.0	
Other	2026	Federal	CMAQ-KS	\$140.0	
Other	2026	Non-Federal	LOCAL	\$35.0	
<b>Federal Total:</b> \$280.0		<b>Non-Federal Total:</b> \$70.0	<b>Total:</b>	<b>\$350.0</b>	<b>Amendment Description:</b> New project funded through the Kansas CMAQ program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 257010		<b>Juris:</b> BONNER SPRINGS		<b>Location/Improvement:</b> 138TH STREET IMPROVEMENTS - PHASE 1		<b>Length (mi):</b> 0
<b>State #:</b> N-0739-01		<b>Fed #:</b> STP-N073(901)		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Reconstruction
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2021	Non-Federal	LOCAL	\$200.0	Improvement of a narrow 2-lane facility including turn lanes, sidewalks, ADA ramps, bike lanes, curb & gutter, and enclosed storm sewer. This project is phase 1 of 3 that will improve safety and mobility for all users along the 138th St corridor.	
Right-of-Way	2022	Non-Federal	LOCAL	\$50.0		
Construction	2023	Federal	STBGM-KS	\$2,720.0		
Construction	2023	Non-Federal	LOCAL	\$2,188.0		
Construction	2023	Federal	TA-KS	\$420.0		
<b>Federal Total:</b> \$3,140.0		<b>Non-Federal Total:</b> \$2,438.0		<b>Total:</b> \$5,578.0		

**Amendment Description:** Revise budget to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 258006		<b>Juris:</b> EDWARDSVILLE		<b>Location/Improvement:</b> 98TH STREET CORRIDOR (KANSAS AVE TO K-32)		<b>Length (mi):</b> 1
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Reconstruction
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2025	Non-Federal	LOCAL	\$660.0	The project will provide a safer, more efficient, and multi-modal evolution of 98th Street from the initial phase of 98th Street that has already been funded (Kansas Ave intersection) south for approximately 1 mile to get closer to completing a modern, safe,pedestrian-scale, multi-user connection between K-32 Hwy and KCK. The narrow roadway will be widened to meet the City's collector standard, drainage improvements will be incorporated to better address changing criteria, and a 10' side path will be constructed to provide dedicated facilities for pedestrians and recreational bicyclists. The road will be posted as Share-the-Road to recognize the corridor's use by serious bicyclists.	
Other	2025	Non-Federal	LOCAL	\$75.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$120.0		
Construction	2026	Federal	STBGM-KS	\$4,095.0		
Construction	2026	Non-Federal	LOCAL	\$1,855.0		
<b>Federal Total:</b> \$4,095.0		<b>Non-Federal Total:</b> \$2,710.0		<b>Total:</b> \$6,805.0		

**Amendment Description:** New project funded through the Kansas STBG program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 258007		<b>Juris:</b> EDWARDSVILLE		<b>Location/Improvement:</b> TOWNE CENTRE CONNECTOR		<b>Length (mi):</b> 1.7
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2025	Non-Federal	LOCAL	\$105.0	This project will construct new sidewalks, multi-purpose path, and bike lanes along 4th Street, Blake Street, and 9th Street in the original center of Edwardsville. These new facilities will provide dedicated routes for pedestrians and bicyclists to more safely and easily travel throughout the community to access services, parks and recreational amenities, and residential areas.	
Other	2025	Non-Federal	LOCAL	\$15.0		
Construction	2026	Non-Federal	LOCAL	\$211.0		
Construction	2026	Federal	CMAQ-KS	\$100.0		
Construction	2026	Federal	TA-KS	\$744.0		
<b>Federal Total: \$844.0</b>		<b>Non-Federal Total: \$331.0</b>		<b>Total: \$1,175.0</b>		
<b>Amendment Description:</b> New project funded through the Kansas STBG Set-Aside (TAP) program						

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280183		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-32: BRIDGE #086 OVER BETTS CREEK DRAINAGE LOCATED 1.63 MILES WEST OF I-435		<b>Length (mi):</b> 0
<b>State #:</b> KA-6812-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2023	Non-Federal	STATE-KS	\$74.4	Bridge Replacement. Authorized for PE Only. Total project cost is estimated to be \$ 3,262.5 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$ 297.7 K with conversion to BRF funds in 2029.	
Engineering	2023	Non-Federal	STATE-KS (AC)	\$297.7		
Conversion	2029	Federal	BRF-KS	\$297.7		
Credit	2029	Non-Federal	CREDIT	(\$297.7)		
<b>Federal Total: \$297.7</b>		<b>Non-Federal Total: \$74.4</b>		<b>Total: \$372.1</b>		
<b>Amendment Description:</b> New Project						

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 280184		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-5: BRIDGE #193 OVER UNION PACIFIC RAILROAD AND LEVEE ROAD LOCATED 0.52 MILE WEST OF US-69		
<b>State #:</b> KA-6826-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Discovery (including environmental), design and construction for bridge replacement. Authorized for PE Only. Total project cost is estimated to be \$ 17,055.6 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$ 1,556.4 K with conversion to BRF funds in 2029.
Engineering	2023	Non-Federal	STATE-KS	\$389.1		
Engineering	2023	Non-Federal	STATE-KS (AC)	\$1,556.4		
Conversion	2029	Federal	BRF-KS	\$1,556.4		
Credit	2029	Non-Federal	CREDIT	(\$1,556.4)		
<b>Federal Total:</b> \$1,556.4		<b>Non-Federal Total:</b> \$389.1		<b>Total:</b> \$1,945.5		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280185		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-32: BRIDGE #086 OVER BETTS CREEK DRAINAGE LOCATED 1.63 MILES WEST OF I-435		
<b>State #:</b> KA-6812-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Replace bridge #086 on K-32 in Wyandotte County. Authorized for PE Only. Total project cost is estimated to be \$ 1,262.6 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$ \$297.7 K with conversion to BRF funds in 2029.
Engineering	2023	Non-Federal	STATE-KS	\$74.4		
Engineering	2023	Non-Federal	BRF-KS	\$297.7		
Conversion	2029	Federal	BRF-KS	\$297.7		
Credit	2029	Non-Federal	BRF-KS	(\$297.7)		
<b>Federal Total:</b> \$297.7		<b>Non-Federal Total:</b> \$74.4		<b>Total:</b> \$372.1		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

TIP #: 259212

Juris: UNIFIED GOVERNMENT  
OF WYANDOTTE  
COUNTY/KANSAS CITY

Location/Improvement: REPLACEMENT OF BRIDGE NO. 311 ON THORN DRIVE OVER BARBER CREEK

State #: U-2436-01

Fed #: STP-U243(601)

Co: WYANDOTTE

Project Type: Bridge Replacement

Length (mi): 0.1

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2022	Non-Federal	LOCAL	\$100.0
Right-of-Way	2022	Non-Federal	LOCAL	\$50.0
Construction	2023	Federal	STP-KS	\$1,000.0
Construction	2023	Non-Federal	LOCAL	\$250.0

Federal Total: \$1,000.0      Non-Federal Total: \$400.0      Total: \$1,400.0

**Description:** Replacement of a 3 span, 131ft long steel girder structure on Thorn Drive over Barber Creek south of the Kansas River near S. 59th Street.

**Amendment Description:** Revise budget to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope

TIP #: 259214

Juris: UNIFIED GOVERNMENT  
OF WYANDOTTE  
COUNTY/KANSAS CITY

Location/Improvement: URBAN TRAIL AND COMPLETE STREET

State #:

Fed #:

Co: WYANDOTTE

Project Type: Reconstruction

Length (mi): 1.2

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)
Engineering	2024	Non-Federal	LOCAL	\$600.0
Construction	2025	Non-Federal	LOCAL	\$1,400.0
Construction	2025	Federal	STBGM-KS	\$3,000.0

Federal Total: \$3,000.0      Non-Federal Total: \$2,000.0      Total: \$5,000.0

**Description:** The project will construct a complete street approach with approximately 4,000 LF of two-way cycle track, traffic calming, and intersection safety improvements along 6th Street from Central Ave to Ann Ave. The project will also construct an intersection improvement at 6th and Central to better accommodate the adjoining streets and I-70 ramps. Additional reverse angle on-street parking, lane narrowing, LED lighting, green infrastructure and storm water enhancements will be included in the construction along the corridor.

**Amendment Description:** New project funded through the Kansas STBG program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

TIP #: 259215

Juris: UNIFIED GOVERNMENT  
OF WYANDOTTE  
COUNTY/KANSAS CITY

Location/Improvement: BIKE SHARE EXPANSION IN WYANDOTTE COUNTY

<b>State #:</b>		<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Pedestrian and/or Bikeways	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>
Other	2025	Non-Federal	LOCAL	\$25.0	Expansion of the recently launched bike share system in the Rosedale neighborhood of Wyandotte County, adding more bikes and hub locations to more neighborhoods in the Armourdale, Central Area, Downtown KCK, and Northeast Areas.
Other	2025	Federal	CMAQ-KS	\$100.0	
<b>Federal Total: \$100.0</b>		<b>Non-Federal Total: \$25.0</b>		<b>Total: \$125.0</b>	<b>Amendment Description:</b> New project funded through the Kansas CMAQ program

New  Deleted  Schedule  Budget  AirQuality  Scope



# Regional

TIP #: 970039		Juris: MARC		Location/Improvement: REGIONAL AIR QUALITY PUBLIC EDUCATION		
State #: N-0435-22/23/		Fed #: CMQ-N034(502)		Co: REGIONAL		Project Type: Environmental, Scenic, Historic
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Length (mi): N/A
Other	2022	Non-Federal	LOCAL	\$125.0	<p>Program uses media ads and targeted outreach to educate public about health, env., and economic impacts of ozone pollution. Promotes vehicle maintenance, VMT reduction, and alternative modes. Is a key element of KS/MO SIPs and Clean Air Action Plan.</p> <p><b>Amendment Description:</b> Added 2025 &amp; 2026 Kansas and Missouri CMAQ funding.</p>	
Other	2022	Federal	CMAQ-KS	\$250.0		
Other	2022	Federal	CMAQ-MO	\$250.0		
Other	2023	Non-Federal	LOCAL	\$138.8		
Other	2023	Federal	CMAQ-KS	\$277.5		
Other	2023	Federal	CMAQ-MO	\$277.5		
Other	2024	Non-Federal	LOCAL	\$138.8		
Other	2024	Federal	CMAQ-KS	\$277.5		
Other	2024	Federal	CMAQ-MO	\$277.5		
Other	2025	Non-Federal	LOCAL	\$138.8		
Other	2025	Federal	CMAQ-KS	\$277.5		
Other	2025	Federal	CMAQ-MO	\$277.5		
Other	2026	Non-Federal	LOCAL	\$138.8		
Other	2026	Federal	CMAQ-KS	\$277.5		
Other	2026	Federal	CMAQ-MO	\$277.5		
<b>Federal Total: \$2,720.0</b>		<b>Non-Federal Total: \$680.0</b>		<b>Total: \$3,400.0</b>		

New
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  AirQuality
  Scope

# Regional

TIP #: 970040		Juris: MARC		Location/Improvement: ACTIVE TRANSPORTATION PROGRAM		
State #: N-0318-22/23/		Fed #: CMQ-3301(464)		Co: REGIONAL		Project Type: Pedestrian and/or Bikeways
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Length (mi): N/A
Other	2022	Non-Federal	LOCAL	\$18.0	MARC supports walking & bicycling as integral transportation modes of a total transportation system. This work provides necessary support for bicycle & pedestrian education & promotion programs. This project will utilize up to \$7,200 in toll credits as much for the FFY 2018 CMAQ-KS funds.	
Other	2022	Federal	CMAQ-KS	\$36.0		
Other	2022	Federal	CMAQ-MO	\$36.0		
Other	2023	Non-Federal	LOCAL	\$18.0		
Other	2023	Federal	CMAQ-KS	\$36.0		
Other	2023	Federal	CMAQ-MO	\$36.0		
Other	2024	Non-Federal	LOCAL	\$18.0		
Other	2024	Federal	CMAQ-KS	\$36.0		
Other	2024	Federal	CMAQ-MO	\$36.0		
Other	2025	Non-Federal	LOCAL	\$18.0		
Other	2025	Federal	CMAQ-KS	\$36.0		
Other	2025	Federal	CMAQ-MO	\$36.0		
Other	2026	Non-Federal	LOCAL	\$18.0		
Other	2026	Federal	CMAQ-KS	\$36.0		
Other	2026	Federal	CMAQ-MO	\$36.0		
<b>Federal Total: \$360.0</b>		<b>Non-Federal Total: \$90.0</b>		<b>Total: \$450.0</b>		

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# Regional

TIP #: 970041		Juris: MARC		Location/Improvement: REGIONAL RIDESHARE PROGRAM		
State #: N-0436-22/23/		Fed #: CMQ-NO34(602)		Co: REGIONAL	Project Type: Outreach/Other	Length (mi): N/A
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Other	2022	Federal	CMAQ-MO	\$125.0	The regional RIDESHARE program, funded through the CMAQ program, promotes the use of alternative modes of commuting, telecommute programs, flexible work schedules, parking management programs and working with schools to educate young people on the value of alternative modes. This project is funded at 100% federal share per 23 U.S.C. 120(c).	
Other	2022	Federal	CMAQ-KS	\$125.0		
Other	2023	Federal	CMAQ-MO	\$150.0		
Other	2023	Federal	CMAQ-KS	\$150.0		
Other	2024	Federal	CMAQ-MO	\$150.0		
Other	2024	Federal	CMAQ-KS	\$150.0		
Other	2025	Federal	CMAQ-MO	\$150.0		
Other	2025	Federal	CMAQ-KS	\$150.0		
Other	2026	Federal	CMAQ-MO	\$150.0		
Other	2026	Federal	CMAQ-KS	\$150.0		
<b>Federal Total: \$1,450.0</b>		<b>Non-Federal Total:</b>		<b>Total: \$1,450.0</b>	<b>Amendment Description:</b> Added 2025 & 2026 Kansas and Missouri CMAQ funding.	

New
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TIP #: 970087		Juris: MARC		Location/Improvement: PLANNING SUSTAINABLE PLACES PROGRAM			
State #: N-0572-23		Fed #: STP-3301(459)		Co: REGIONAL	Project Type: Outreach/Other	Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Other	2022	Federal	STBGM-MO	\$800.0	The Program will provide local governments with financial support to advance detailed planning and project development activities in support of the metropolitan transportation plan, Connected KC 2050.		
Other	2022	Non-Federal	LOCAL	\$200.0			
Other	2023	Federal	STBGM-KS	\$700.0			
Other	2023	Non-Federal	LOCAL	\$175.0			
Other	2025	Non-Federal	LOCAL	\$180.0			
Other	2025	Federal	STBGM-MO	\$720.0			
Other	2025	Federal	STBGM-KS	\$720.0			
Other	2025	Non-Federal	LOCAL	\$180.0			
<b>Federal Total: \$2,940.0</b>		<b>Non-Federal Total: \$735.0</b>		<b>Total: \$3,675.0</b>		<b>Amendment Description:</b> Added 2025 Kansas and Missouri STBG funding	

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# Regional

TIP #: 970097		Juris: MARC		Location/Improvement: OPERATION GREEN LIGHT ARTERIAL TRAFFIC MANAGEMENT SYSTEM OPERATIONS					
State #: K-9218-20		Fed #: STP-K921(820)		Co: REGIONAL		Project Type: Traffic Management		Length (mi): N/A	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:				
Operations	2022	Federal	STBGM-MO	\$420.0	On going support of the regional arterial signal timing and communications that provides real-time traffic signal operations for 25 agencies arterial operations and communications network				
Operations	2022	Federal	STBGM-KS	\$180.0					
Operations	2022	Non-Federal	LOCAL	\$600.0	Amendment Description: Added new funding for 2025 and 2026 through the Kansas and Missouri STBG programs				
Operations	2023	Federal	STBGM-MO	\$490.0					
Operations	2023	Non-Federal	LOCAL	\$700.0					
Operations	2023	Federal	STBGM-KS	\$210.0					
Operations	2024	Federal	STBGM-MO	\$490.0					
Operations	2024	Federal	STBGM-KS	\$210.0					
Operations	2024	Non-Federal	LOCAL	\$700.0					
Operations	2025	Federal	STBGM-MO	\$600.0					
Operations	2025	Non-Federal	LOCAL	\$850.0					
Operations	2025	Federal	STBGM-KS	\$250.0					
Operations	2026	Federal	STBGM-MO	\$600.0					
Operations	2026	Federal	STBGM-KS	\$250.0					
Operations	2026	Non-Federal	LOCAL	\$850.0					
<b>Federal Total: \$3,700.0</b>		<b>Non-Federal Total: \$3,700.0</b>		<b>Total: \$7,400.0</b>					

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TIP #: 970113		Juris: MARC		Location/Improvement: REGIONAL ELECTRIC VEHICLES AND EV INFRASTRUCTURE EXPANSION					
State #:		Fed #:		Co: REGIONAL		Project Type: Environmental/Scenic/Historic		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:				
Other	2025	Non-Federal	LOCAL	\$75.0	This project includes electric vehicles and charging station infrastructure to expand the current regional fleet and network. This project is based on approximately 3 small electric vehicles and 8 level 2 and 3 charging stations to be installed in areas of the region where there are significant gaps in the charging network today.				
Other	2025	Federal	CMAQ-MO	\$150.0					
Other	2025	Federal	CMAQ-KS	\$150.0					
<b>Federal Total: \$300.0</b>		<b>Non-Federal Total: \$75.0</b>		<b>Total: \$375.0</b>					
					<b>Amendment Description:</b>	New project funded through the Kansas and Missouri CMAQ programs			

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  Scope

# Regional

<b>TIP #:</b> 970115		<b>Juris:</b> MARC		<b>Location/Improvement:</b> ARTERIAL TRAFFIC SIGNAL PERFORMANCE MEASURES SYSTEM		<b>Length (mi):</b> 0
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> REGIONAL	<b>Project Type:</b> Traffic Management	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	
Other	2025	Non-Federal	LOCAL	\$105.4	Operation Green Light arterials and selected key corridors will utilize crowd, probe and traffic signal data sources, depending on the system, to provide key performance measures including historical trends that will lead to improved performance of the arterials and awareness of key arterial performance trends currently not available.	
Other	2025	Federal	CMAQ-MO	\$421.7		
<b>Federal Total:</b>	<b>\$421.7</b>	<b>Non-Federal Total:</b>	<b>\$105.4</b>	<b>Total:</b>	<b>\$527.1</b>	

**Amendment Description:** New project funded through the Missouri CMAQ program

New  Deleted  Schedule  Budget  AirQuality  Scope

# Transit

<b>TIP #:</b> 970114		<b>Juris:</b> PORTKC		<b>Location/Improvement:</b> BERKLEY RIVERFRONT MOBILITY HUB		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JACKSON	<b>Project Type:</b> Transit (Capital)	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Project will fund infrastructure for a multi-modal "mobility hub" at the Berkley Riverfront. The mobility hub will be centered around the KC Streetcar Riverfront Extension northern terminus. The terminus will be located within the center of the existing Berkley Riverfront Park (near the Berkley Plaza and River Front Drive intersection). This project incorporates additional multi-modal needs in the area for connecting bus service, bicycle and pedestrian facilities, wayfinding, and commuter kiss and ride.	
Engineering	2024	Non-Federal	LOCAL	\$126.6		
Other	2025	Non-Federal	LOCAL	\$111.5		
Construction	2025	Federal	STBGM-MO	\$970.2		
Construction	2025	Non-Federal	LOCAL	\$545.7		
<b>Federal Total: \$970.2</b>		<b>Non-Federal Total: \$783.8</b>		<b>Total: \$1,754.0</b>		
<b>Amendment Description:</b> New project funded through the Missouri STBG program						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 995221		<b>Juris:</b> KCATA		<b>Location/Improvement:</b> REGIONAL TRANSIT FLEET ELECTRIFICATION		
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> REGIONAL	<b>Project Type:</b> Transit (Capital)	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> This project aims to replace older buses with zero emission vehicles and install charging infrastructure and develop a workforce training program. These vehicles will operate in a variety of services and locations including the bi-state sustainable reinvestment corridor. New regional transit vehicles will attract new riders, reduce emissions, improve air quality, and improve efficiencies.	
Other	2025	Non-Federal	LOCAL	\$700.0		
Other	2025	Federal	STBGM-MO	\$2,800.0		
Other	2025	Federal	STBGM-KS	\$1,750.0		
Other	2025	Non-Federal	LOCAL	\$437.5		
<b>Federal Total: \$4,550.0</b>		<b>Non-Federal Total: \$1,137.5</b>		<b>Total: \$5,687.5</b>		
<b>Amendment Description:</b> New Project						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Transit

TIP #: 995222		Juris: KCATA		Location/Improvement: NEW JOB ACCESS SERVICES		
State #:	Fed #:	Co: REGIONAL	Project Type: Transit (Operations)		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2025	Non-Federal	LOCAL	\$300.0	This project will implement new service or expanded service in selected areas identified by the SmartMoves 3.0 plan and other planning efforts that will focus on improving regional access to jobs. The project will add service providing more travel options in the region to access jobs and provide a great opportunity for interjurisdictional cooperation and increased access for residents on both sides of the state line. May include improved access to the KC Streetcar Extensions and potentially connections to new KCI airport.	
Other	2025	Federal	CMAQ-KS	\$1,200.0		
Other	2026	Non-Federal	LOCAL	\$300.0		
Other	2026	Federal	CMAQ-MO	\$1,200.0		
<b>Federal Total:</b>	<b>\$2,400.0</b>	<b>Non-Federal Total:</b>	<b>\$600.0</b>	<b>Total:</b>		<b>\$3,000.0</b>
					<b>Amendment Description:</b>	New project funded through the Kansas and Missouri CMAQ programs
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 995223		Juris: KCATA		Location/Improvement: EXPANDED FLEX SERVICES		
State #:	Fed #:	Co: REGIONAL	Project Type: Transit (Operations)		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2025	Non-Federal	LOCAL	\$259.5	This project advances the Smart Moves 3.0 plan's high ridership transit service linked by mobility hubs where riders can transfer from a Fixed route to workforce mobility services. Clean fuel transit vans will connect urban workers to growing employment centers in the region through mobility hubs.	
Other	2025	Federal	CMAQ-MO	\$600.0		
Other	2025	Federal	CMAQ-KS	\$438.0		
<b>Federal Total:</b>	<b>\$1,038.0</b>	<b>Non-Federal Total:</b>	<b>\$259.5</b>	<b>Total:</b>	<b>\$1,297.5</b>	
					<b>Amendment Description:</b>	New project funded through the Kansas and Missouri CMAQ programs
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 995224		Juris: KCATA		Location/Improvement: TRANSIT VEHICLES - BUSES & CHARGING INFRASTRUCTURE & TRAINING (MO)		
State #:	Fed #:	Co: REGIONAL	Project Type: Transit (Capital)		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Other	2025	Non-Federal	LOCAL	\$612.9	Approximately six (6) new zero emission buses to replace old diesel buses and vans that have met their useful life.	
Other	2025	Federal	CMAQ-MO	\$2,451.5		
<b>Federal Total:</b>	<b>\$2,451.5</b>	<b>Non-Federal Total:</b>	<b>\$612.9</b>	<b>Total:</b>	<b>\$3,064.3</b>	
					<b>Amendment Description:</b>	New project funded through the Missouri CMAQ program
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

# Transit

<b>TIP #:</b> 995225		<b>Juris:</b> KCATA		<b>Location/Improvement:</b> SMALL & FLEX VEHICLES - SMALL BUSES AND CHARGING INFRASTRUCTURE& TRAINING (KANSAS)		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> REGIONAL	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Purchase of one new zero emission bus or van(battery electric) to replace old diesel or gasolines buses and vans that have met their useful life.	
Other	2025	Non-Federal	LOCAL	\$233.6		
Other	2025	Federal	CMAQ-KS	\$131.0		
<b>Federal Total:</b>	<b>\$131.0</b>	<b>Non-Federal Total:</b>	<b>\$233.6</b>	<b>Total:</b>	<b>\$364.6</b>	
					<b>Amendment Description:</b> New project funded through the Kansas CMAQ program	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

<b>TIP #:</b> 995226		<b>Juris:</b> KCATA		<b>Location/Improvement:</b> ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (FTA SECTION 5310) FUNDING		
<b>State #:</b>	<b>Fed #:</b>	<b>Co:</b> REGIONAL	<b>Project Type:</b> Transit (Capital)		<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> This program provides funding to support the transportation needs of older adults and individuals with disabilities where transportation services are unavailable, insufficient and/or inappropriate. The program of projects is available at <a href="https://www.marc.org/sites/default/files/2022-12/MAC-5310-funding-awards.pdf">https://www.marc.org/sites/default/files/2022-12/MAC-5310-funding-awards.pdf</a>	
Other	2023	Federal	5310	\$1,870.9		
Other	2023	Non-Federal	LOCAL	\$467.7		
<b>Federal Total:</b>	<b>\$1,870.9</b>	<b>Non-Federal Total:</b>	<b>\$467.7</b>	<b>Total:</b>	<b>\$2,338.6</b>	
					<b>Amendment Description:</b> New Project	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						



# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2022 4<sup>th</sup> Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021, and amended on January 25, 2022, April 25, 2022, May 24, 2022, July 26, 2022, October 25, 2022, November 29, 2022, and January 24, 2023 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the 2022 Special Amendment #2 are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$1,291.54	\$993.51
	CREDIT	(\$46,256.00)	(\$41,493.40)	(\$163,910.60)	(\$134,680.61)	(\$124,801.80)
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,486.59	\$13,398.76	\$750.00	\$750.00	\$750.00
	LOCAL	\$100,723.77	\$101,848.83	\$100,880.81	\$58,045.95	\$79,897.65
	NHPP-KS	\$42,641.60	\$10,208.20	\$154,246.90	\$130,053.90	\$124,051.80
	OTHER	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00
	STATE-KS	\$97,567.75	\$159,860.90	\$17,204.70	\$0.00	\$518.20
	STATE-KS (AC)	\$128,836.60	\$518,478.30	\$42,090.60	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$12,577.36	\$10,535.06	\$12,783.18	\$17,246.82
	STP-KS	\$911.40	\$21,206.90	\$2,184.70	\$3,123.20	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$3,392.33	\$2,336.07	\$4,886.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,505.00	\$2,122.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$2,925.10	\$1,219.62
	CREDIT	(\$24,164.40)	(\$22,517.80)	(\$21,747.40)	(\$24,783.00)	(\$13,079.80)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$7,338.80	\$16,356.80	\$147,094.80	\$2,683.40	\$74.40
	LOCAL	\$105,737.09	\$83,071.62	\$66,279.77	\$116,018.11	\$71,092.71
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$56,688.30	\$135,464.30	\$80,174.20	\$185,016.00	\$59,481.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
STATE-MO	\$26,261.50	\$50,447.00	\$50,275.20	\$36,265.90	\$16,782.40	

	STATE-MO (AC)	\$22,456.40	\$25,370.70	\$21,297.60	\$27,566.60	\$12,969.00
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.00	\$23,770.00	\$34,742.11
	STBG-MO	\$24,613.20	\$22,257.80	\$21,747.40	\$24,578.60	\$13,079.80
	STP-MO	\$0.00	\$260.00	\$0.00	\$796.00	\$0.00
	TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$9,174.02	\$8,820.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$613.50	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,441.75	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$1,768.91	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$1,750.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$3,770.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$345,479.15	\$803,240.23	\$175,697.50	\$74,453.23	\$104,292.28
	Missouri Subtotal	\$251,933.52	\$378,945.29	\$427,297.22	\$412,224.97	\$205,271.44
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$4,958.75	\$2,783.75
	Transit	\$371,796.80	\$238,863.33	\$202,681.90	\$211,180.35	\$208,693.34
	Subtotal by Year	\$972,374.47	\$1,425,607.61	\$808,160.37	\$702,817.30	\$521,040.82
	Total	\$4,430,000.55				

Table 2 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$538.03	\$993.51
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,736.59	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$66,123.57	\$69,262.90	\$60,318.42	\$24,961.23	\$37,841.14
	LOCAL (AC)	\$0.00	\$753.51	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00
	STATE-KS	\$97,567.75	\$159,860.90	\$17,204.70	\$0.00	\$518.20
	STATE-KS (AC)	\$128,836.60	\$518,478.30	\$42,090.60	\$750.00	\$750.00
	STBGM-KS	\$12,343.84	\$12,577.36	\$10,535.06	\$12,783.18	\$17,246.82
	STP-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$3,392.33	\$2,336.07	\$4,886.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,531.50	\$1,505.00	\$2,122.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$2,925.10	\$1,219.62
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$7,338.80	\$16,356.80	\$147,094.80	\$2,683.40	\$74.40
	LOCAL	\$76,838.17	\$43,429.90	\$24,863.84	\$83,623.47	\$31,309.57
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$56,688.30	\$135,464.30	\$80,174.20	\$185,016.00	\$59,481.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$26,261.50	\$50,447.00	\$50,275.20	\$36,295.90	\$16,782.40
	STATE-MO (AC)	\$22,456.40	\$25,350.70	\$21,297.30	\$27,566.60	\$12,969.00
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.60	\$23,770.00	\$34,742.11
	STBG-MO	\$448.80	\$0.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$9,174.02	\$8,820.00	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$613.50	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,441.75	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STBGM-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34

	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$1,768.91	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$230,084.85	\$127,942.82	\$118,993.89	\$125,779.56	\$119,146.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$1,750.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$3,770.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$310,878.95	\$771,407.81	\$141,864.11	\$41,368.51	\$62,235.77
	Missouri Subtotal	\$221,751.02	\$339,283.57	\$385,881.59	\$379,268.73	\$165,488.30
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$4,958.75	\$2,783.75
	Transit	\$297,090.82	\$185,857.60	\$150,700.51	\$161,420.00	\$151,427.09
	Subtotal by Year	\$832,885.79	\$1,301,107.73	\$680,929.96	\$587,015.99	\$381,934.91
	Total	\$3,783,874.38				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
<b>Kansas Revenue</b>	\$345,479.15	\$803,240.23	\$175,697.50	\$74,453.23	\$104,292.28
<b>Kansas O&amp;M Expenditure</b>	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
<b>Kansas Project Expenditure</b>	\$310,878.95	\$771,407.81	\$141,864.11	\$41,368.51	\$62,235.77
<b>Difference</b>	\$9,475.53	\$6,319.71	\$7,926.74	\$6,777.83	\$15,343.33
<b>Missouri Revenue</b>	\$251,933.52	\$378,945.29	\$427,297.22	\$412,224.97	\$205,271.44
<b>Missouri O&amp;M Expenditure</b>	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
<b>Missouri Project Expenditure</b>	\$221,751.02	\$339,283.57	\$385,881.59	\$379,268.73	\$165,488.30
<b>Difference</b>	\$1,837.36	\$10,891.41	\$12,213.76	\$3,316.34	\$9,698.65
<b>Regional Revenue</b>	\$3,165.00	\$4,558.75	\$2,483.75	\$4,958.75	\$2,783.75
<b>Regional Expenditure</b>	\$3,165.00	\$4,558.75	\$2,483.75	\$4,958.75	\$2,783.75
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$600,577.67	\$1,186,744.28	\$605,478.47	\$491,636.95	\$312,347.47
<b>Total Expenditure</b>	\$589,264.78	\$1,169,533.16	\$585,337.97	\$481,542.78	\$287,305.49
<b>Difference</b>	\$11,312.89	\$17,211.12	\$20,140.50	\$10,094.17	\$25,041.98

Table 4 – Transit Summary

<b>Transit Revenues vs. Expenditures</b>					
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Transit Revenue</b>	\$371,797	\$238,863	\$202,682	\$211,180	\$208,693
<b>Transit O&amp;M Expenditure</b>	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
<b>Transit O&amp;M Programmed in the TIP</b>	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
<b>Remaining Transit O&amp;M</b>	\$0	\$5,753	\$5,085	\$8,305	\$9,395
<b>Transit Revenue Remaining for Non O&amp;M Expenditures</b>	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
<b>Transit Project Expenditure</b>	\$195,571	\$63,639	\$25,894	\$37,885	\$27,004
<b>Difference</b>	\$77,344	\$12,181	\$51,981	\$31,114	\$48,671

Table 5 – Revenue

<b>State</b>	<b>Source</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Kansas</b>	BRF-KS	\$0.00	\$0.00	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$2,930.90	\$2,930.90
	CREDIT	(\$46,256.00)	(\$40,897.20)	(\$181,824.20)	(\$107,047.60)	(\$124,801.80)
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,486.59	\$12,802.56	\$750.00	\$750.00	\$750.00
	LOCAL	\$99,784.83	\$97,656.62	\$94,138.90	\$40,599.37	\$39,358.04
	NHPP-KS	\$70,103.60	\$10,208.20	\$172,160.50	\$103,314.80	\$124,051.80
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$95,521.45	\$155,747.80	\$17,204.70	\$0.00	\$0.00
	STATE-KS (AC)	\$128,836.60	\$508,799.70	\$42,090.60	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$12,577.36	\$10,535.06	\$13,276.84	\$13,276.84
	STP-KS	\$911.40	\$19,838.90	\$2,184.70	\$2,982.80	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$1,350.00	\$1,020.00	\$1,020.00
<b>Missouri</b>	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
	CREDIT	(\$24,164.40)	(\$22,517.80)	(\$21,747.40)	(\$24,783.00)	(\$13,079.80)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$7,338.80	\$16,356.80	\$147,094.80	\$2,683.40	\$74.40
	LOCAL	\$119,669.49	\$68,189.40	\$55,726.06	\$38,573.79	\$39,149.87
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$56,688.30	\$135,356.30	\$80,066.20	\$184,908.00	\$59,373.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$26,261.50	\$50,413.00	\$50,241.20	\$36,231.90	\$16,748.40
	STATE-MO (AC)	\$22,456.40	\$25,322.70	\$21,269.30	\$27,538.60	\$12,941.00
STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.00	\$21,159.67	\$21,159.67	

	STBG-MO	\$24,613.20	\$22,257.80	\$21,747.40	\$24,578.60	\$13,079.80	
	STP-MO	\$0.00	\$260.00	\$0.00	\$796.00	\$0.00	
	TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$1,623.63	\$1,623.63	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00	
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00	
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$0.00	\$0.00	
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00	
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$0.00	\$0.00	
	Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
		5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
5311		\$129.92	\$133.82	\$137.83	\$0.00	\$0.00	
5337		\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00	
5339		\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00	
ARP-MO		\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUILD-MO		\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00	
CMAQ-KS		\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00	
CMAQ-MO		\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00	
CRRSAA-MO		\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
LOCAL		\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00	
STATE-KS		\$27.41	\$28.23	\$29.08	\$0.00	\$0.00	
STBGM-KS		\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	
STBGM-MO		\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	
TA-MO		\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	
		Kansas Subtotal	\$369,955.91	\$784,040.62	\$166,463.26	\$58,577.11	\$57,335.78
	Missouri Subtotal	\$265,865.92	\$362,075.20	\$414,385.31	\$316,468.43	\$154,228.01	
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00	
	Transit	\$371,796.80	\$236,992.43	\$202,681.90	\$200,839.80	\$207,493.34	
	Subtotal by Year	\$1,010,783.63	\$1,387,667.00	\$786,014.22	\$575,885.34	\$419,057.13	
	Total	\$4,179,407.31					

Table 6 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,736.59	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$65,823.57	\$66,097.66	\$54,497.62	\$10.00	\$572.00

	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	OTHER	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	
	STATE-KS	\$95,521.45	\$155,747.80	\$17,204.70	\$0.00	\$1.00	
	STATE-KS (AC)	\$128,836.60	\$508,799.70	\$42,090.60	\$750.00	\$750.00	
	STBGM-KS	\$12,343.84	\$12,577.36	\$10,535.06	\$0.00	\$0.00	
	STP-KS	\$0.00	\$632.00	\$0.00	\$0.00	\$0.00	
	TA-KS	\$1,704.00	\$520.00	\$1,350.00	\$0.00	\$0.00	
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$1,531.50	\$1,265.00	\$412.00	\$0.00	\$0.00	
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00	
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00	
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00	
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$7,338.80	\$16,356.80	\$147,094.80	\$2,683.40	\$74.40	
	LOCAL	\$76,838.17	\$38,970.46	\$15,760.76	\$2,496.00	\$0.00	
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00	
	NHPP-MO	\$56,688.30	\$135,356.30	\$80,066.20	\$184,908.00	\$59,373.20	
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00	
	STATE-MO	\$26,261.50	\$50,413.00	\$50,241.20	\$36,231.90	\$16,748.40	
	STATE-MO (AC)	\$22,456.40	\$25,322.70	\$21,269.30	\$27,538.60	\$12,941.00	
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.60	\$0.00	\$0.00	
	STBG-MO	\$448.80	\$0.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
		CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
LOCAL		\$943.00	\$1,271.75	\$856.75	\$0.00	\$0.00	
STBGM-KS		\$180.00	\$910.00	\$210.00	\$0.00	\$0.00	
STBGM-MO		\$1,220.00	\$792.62	\$490.00	\$0.00	\$0.00	
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34	
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00	
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00	
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00	
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00	
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00	
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00	
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00	
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$230,084.85	\$127,475.09	\$118,867.24	\$122,578.88	\$118,846.75	
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00	

	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$308,532.65	\$752,031.66	\$127,271.98	\$760.00	\$1,323.00
	Missouri Subtotal	\$222,251.02	\$332,356.26	\$374,420.61	\$253,947.90	\$89,227.00
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$297,090.82	\$183,518.97	\$150,573.86	\$147,878.77	\$149,927.09
	Subtotal by Year	\$831,039.49	\$1,272,465.64	\$654,750.20	\$402,586.67	\$240,477.09
	Total	\$3,401,319.09				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$369,955.91	\$784,040.62	\$166,463.26	\$58,577.11	\$57,335.78
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$308,532.65	\$752,031.66	\$127,271.98	\$760.00	\$1,323.00
Difference	\$36,298.59	\$6,496.24	\$13,284.63	\$31,510.22	\$29,299.60
Missouri Revenue	\$265,865.92	\$362,075.20	\$414,385.31	\$316,468.43	\$154,228.01
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$222,251.02	\$332,356.26	\$374,420.61	\$253,947.90	\$89,227.00
Difference	\$15,269.77	\$948.62	\$10,762.83	\$32,880.64	\$34,916.51
Regional Revenue	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
Regional Expenditure	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$638,986.83	\$1,150,674.57	\$583,332.32	\$375,045.54	\$211,563.78
Total Expenditure	\$587,418.48	\$1,143,229.70	\$559,284.86	\$310,654.69	\$147,347.67
Difference	\$51,568.36	\$7,444.86	\$24,047.46	\$64,390.86	\$64,216.11

Table 8 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$371,797	\$236,992	\$202,682	\$200,840	\$207,493
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M Expenditures	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
Transit Project Expenditure	\$195,571	\$28,100	\$25,767	\$24,343	\$25,004
Difference	\$77,344	\$47,720	\$47,023	\$44,656	\$48,671



# MTPO

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## Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

[www.topeka.org](http://www.topeka.org)

January 26<sup>th</sup>, 2023

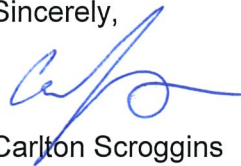
Mike Moriarty  
Comprehensive Transportation Planning Manager  
Bureau of Transportation Planning  
Kansas Department of Transportation  
700 SW Harrison Street  
Topeka, KS 66603

Dear Mr. Moriarty:

This letter is to inform you that on January 26, 2023 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed Amendment #11 to the 2021-2024 Transportation Improvement Plan (TIP). Following approval by the Technical Advisory Committee (TAC), and a 14-day public review period, the MTPO Policy Board recommended this updated TIP for approval. Enclosed with this letter are the Resolution and approved TIP amendment.

I am submitting this amendment to the 2021-2024 TIP for OneDot approval. Please forward a copy of this amendment to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for approval and inclusion into the STIP. If you have any questions concerning this amendment, please contact me at (785) 368-3728.

Sincerely,



Carlton Scroggins  
MTPO Director

Enclosure: Amendment #11 of the 2021-2024 Transportation Improvement Plan and accompanying Resolution.

# MTPO

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620 SE Madison Street, Unit 11

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### RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Bipartisan Infrastructure Law BIL FHWA & FTA Transportation funding apportionments and related laws and regulations, as well as with MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #11 to the 2021-2024 TIP into the Statewide Transportation Improvement Program (STIP).

**Enclosures:** Amendment #11 to the MTPO 2021-2024 TIP, which includes one (1) amended project and two (2) new projects. The updated budget summary table and the TIP 2021-2024 document.

  
\_\_\_\_\_  
Sylvia Ortiz, MTPO Policy Board Chairperson

  
\_\_\_\_\_  
Carlton Scroggins, MTPO Director



TRANSPORTATION  
IN MOTION

# TIP 2021-2024 AMENDMENT

**Amend. #11**      **2021-2024**

**Policy Board Date:**      **1/26/23**

## Projects Included:

- 1) **KA-1266-04:** Amended Project: I-70 Polk/Quincy Viaduct & Approach Roadway.  
Reconstruct I-70 to 6 lanes on a partial offset alignment: Revised cost estimate to reflect September Bi-Annual Estimate. (KDOT)
  - 2) **KA-6864-01:** New Project: Installation of Intelligent Transportation System (ITS) Devices in Topeka along I-70, I-470, & US-24
  - 3) **KA-6808-01:** New Project: Bridge #039 on California Ave. over I-70
- Administrative Revisions (Cost Adjustments < 25% increase)
    - 1) **TE-0505-02:** 5% increase
    - 2) **TE-0505-03:** 3% increase
    - 3) **C-5033-01:** 20% increase



**METROPOLITAN TOPEKA  
PLANNING ORGANIZATION**  
620 SE MADISON | TOPEKA KS  
[www.topekamtpo.org](http://www.topekamtpo.org) | 785.368.3728



**PROJECT DATA SHEET**

**Amendment**                    **2021-2024 TIP**  
**TIP #:** 1-16-02-1                    **KDOT#:** KA-1266-04  
**Project Type:**                    Roadways & Bridges  
**Jurisdiction:**                    KDOT  
**Project:**                            I-70 Polk/Quincy Viaduct & Approach Roadway  
**Fiscal Year(s):**  
**Location:**                        I-70 Polk/Quincy Viaduct & Approach Roadway, Topeka,  
    Kansas (West Phase)  
**Total Project Cost:**            \$296,656,700.00

**PROJECT  
TYPES:**  
 Transportation  
 Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Reconstruct I-70 to 6 lanes on a partial offset alignment

**REASON FOR CHANGE:** Revised cost to reflect September bi-annual estimate received from G. Gonzales and as directed by Colby Farlow, Assistant Division Director, Division of Program and Project Management, in an email dated November 4, 2022.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2021		10,000	Y		10,000		
ROW	2022		15,000	Y		15,000		
UTL	2022		25,000	Y		25,000		
CONS	2024		229,448.1	Y		229,448.1		
CE	2024		17,208.6	Y		17,208.6		
PE		9,000	(9,000)				NHPP	2026
ROW		13,500	(13,500)				NHPP	2026
UTL		22,500	(22,500)				NHPP	2026-28
CONS		176,503.2	(176,503.2)				NHPP	2026-28
CE		15,487.8	(15,487.8)				NHPP	2026-28
CONS		30,000	(30,000)				STP	2026-28
<b>TOTAL</b>		<b>266,991</b>	<b>29,665.7</b>			<b>296,656.7</b>		

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



**PROJECT DATA SHEET**

**New Project**                    **2021-2024 TIP**  
**TIP #:** 1-23-03-7                    **KDOT#:** KA-6864-01  
**Project Type:**                    Roadways & Bridges  
**Jurisdiction:**                    KDOT  
**Project:**                            Intelligent Transportation System Devices in Topeka  
**Fiscal Year(s):**                    2023-2024  
**Location:**                        Along I-70, I-470, and US-24 in Topeka  
**Total Project Cost:**            \$1,023,620.00

**PROJECT  
TYPES:**  
Transportation  
Alternative;  
Roadways & Bridges;  
Transit/Paratransit

**PROJECT Description and Justification:** Roadside sign and camera improvements (spanning 28.351 total miles)  
**REASON FOR CHANGE:** Program Addition as requested by T. Northup, Asst. ITS Engineer, in an email dated August 10, 2022.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023		80	X				
CONST	2024		873.62	X				
CE	2024		70	X				
<b>TOTAL</b>			<b>1,023.62</b>					

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other





**PROJECT DATA SHEET**

**Amendment**                    **2021-2024 TIP**  
 TIP #: 1-23-02-3                    KDOT#: KA-6808-01  
**Project Type:**                    Roadways & Bridges  
**Jurisdiction:**                    KDOT  
**Project:**                            Bridge #039 on I-70 in Shawnee County  
**Fiscal Year(s):**                    2023 - 2030  
**Location:**                        I-70: bridge #039 on California Avenue over I-70 westbound  
    and eastbound lanes located at the I-70/California  
    Avenue junction  
  
**Total Project Cost:**            \$557,400.00

**PROJECT  
TYPES:**  
 Transportation  
 Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Bridge Replacement

**REASON FOR CHANGE: Program Addition.** Project is an FY 2028 Priority Bridge selection approved for preliminary design activities to the C29- field check stage. \*\*\* PROJECT IS AUTHORIZED FOR PE ONLY\*\*\* Preliminary Engineering has been approved for the preparation of design plans through the Field Check Stage (C29-FDCHK).

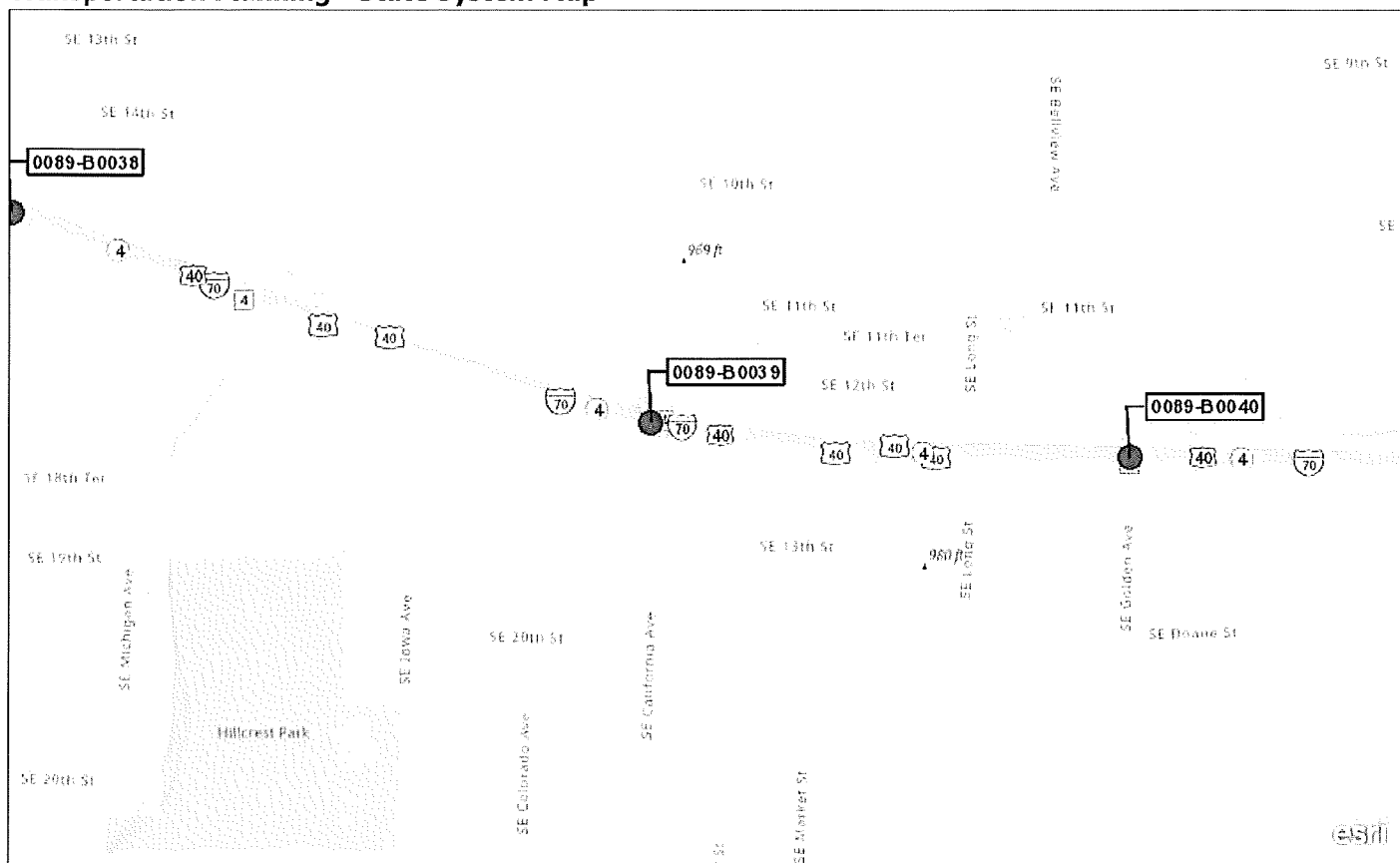
Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023	501.7	55.7	Y		557.4	BRF	2030
<b>TOTAL</b>		<b>501.7</b>	<b>55.7</b>			<b>557.4</b>		

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other

# Transportation Planning - State System Map



Map created of top highway assets planners want to see.

600ft

Esri, NASA, NGA, USGS, FEMA | Esri Community Maps Contributors, City of Topeka, KS, Missouri Dept. of Conservation, Missouri DNR, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA | KDOT | Bureau of Transportation Planning, Kansas Department of Transportation and Metropolitan Planning Organizations | Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of Design Bridge Management and Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of Transportation Planning, and Bridge Management, Bureau of Design, Kansas Department of Transportation | Kansas Department of Transportation (KDOT) | Kansas Department of Transportation

**Funding Summary Table 2021 through 2024**

		Metropolitan Topeka Planning Organization				Amendment #11	
		MTPO Metropolitan Planning Area					
		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority					
		2021	2022	2023	2024	Totals	Anticipated Minus Programmed
<b>Anticipated Funding</b>							
<b>Road and Bridge</b>							
	Local	\$ 57,171,025	\$ 50,728,054	\$ 49,602,018	\$ 37,862,322	\$ 195,363,418	\$ 141,226,718
	State	\$ 11,921,500	\$ 47,569,700	\$ 59,250,840	\$ 247,600,300	\$ 366,342,340	\$ 165,000
	Federal	\$ 5,815,866	\$ 6,032,600	\$ 39,232,000	\$ 6,081,525	\$ 57,161,991	\$ 35,549,731
	<b>Sub-Totals</b>	<b>\$ 74,908,391</b>	<b>\$ 104,330,354</b>	<b>\$ 148,084,858</b>	<b>\$ 291,544,147</b>	<b>\$ 618,867,750</b>	<b>\$ 176,941,450</b>
<b>Transit</b>							
	Local	\$ 6,800,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 27,800,000	\$ 6,758,000
	State	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	\$ 800,000
	Federal	\$ 2,500,000	\$ 3,200,000	\$ 3,600,000	\$ 4,000,000	\$ 10,600,000	\$ 8,694,500
	<b>Sub-Totals</b>	<b>\$ 10,100,000</b>	<b>\$ 10,900,000</b>	<b>\$ 11,400,000</b>	<b>\$ 11,900,000</b>	<b>\$ 44,300,000</b>	<b>\$ 18,952,500</b>
	<b>Totals</b>	<b>\$ 85,008,391</b>	<b>\$ 115,230,354</b>	<b>\$ 159,484,858</b>	<b>\$ 303,444,147</b>	<b>\$ 663,167,750</b>	
<b>Programmed Expenditures</b>							
		2021	2022	2023	2024	Totals	
<b>Road and Bridge</b>							
	Local	\$ 23,848,600	\$ 14,260,100	\$ 8,640,000	\$ 7,388,000	\$ 54,136,700	
	State	\$ 11,756,500	\$ 47,569,700	\$ 59,250,840	\$ 247,600,300	\$ 366,177,340	
	Federal	\$ 7,077,100	\$ 6,032,600	\$ 3,905,600	\$ 4,596,960	\$ 21,612,260	
	<b>Sub-Totals</b>	<b>\$ 42,682,200</b>	<b>\$ 67,862,400</b>	<b>\$ 71,796,440</b>	<b>\$ 259,585,260</b>	<b>\$ 441,926,300</b>	
<b>Transit</b>							
	Local	\$ 42,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 21,042,000	
	State	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000	
	Federal	\$ 167,700	\$ 1,737,800	\$ -	\$ -	\$ 1,905,500	
	<b>Sub-Totals</b>	<b>\$ 209,700</b>	<b>\$ 9,437,800</b>	<b>\$ 7,800,000</b>	<b>\$ 7,900,000</b>	<b>\$ 25,347,500</b>	
	<b>Totals</b>	<b>\$ 42,891,900</b>	<b>\$ 77,300,200</b>	<b>\$ 79,596,440</b>	<b>\$ 267,485,260</b>	<b>\$ 467,273,800</b>	

**Notes for Funding Programmed in the TIP**

- <sup>1</sup> This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.
- <sup>2</sup> Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.
- <sup>3</sup> State Funding includes funds anticipated to be converted to Federal Funds at a later date.
- <sup>4</sup> This table includes Active Project Work Phases ONLY