



**Federal Transit Administration**  
901 Locust Street, Suite 404  
Kansas City, MO 64106  
816-329-3920  
816-329-3921 (fax)

**Federal Highway Administration**  
6111 SW 29<sup>th</sup> Street, Suite 100  
Topeka, KS 66614-4271  
785-273-2600  
785-273-2620 (fax)

**U.S. Department of Transportation**

August 03, 2023

Greg Schieber  
Deputy Secretary of Transportation and State Transportation Engineer  
Kansas Department of Transportation  
Topeka, KS 66603

Subject: FHWA Approval of Amendment #8 of the  
FY 2023-2026 Kansas STIP

Dear Mr. Schieber:

As requested by your August 1, 2023 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #8 to the FY 2023-2026 Kansas Statewide Transportation Improvement Program (STIP), which includes projects within the Kansas City and Topeka metropolitan areas, along with projects outside the metropolitan areas.

Based on our review, we find that this STIP Amendment is compliant with a statewide transportation planning process that satisfies the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, this STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Mr. Matt McDonald, Team Leader of Program Development of the FHWA Kansas Division Office, at (785) 273-2643 or at [matthew.mcdonald@dot.gov](mailto:matthew.mcdonald@dot.gov).

Sincerely yours,

Richard E. Backlund, AICP  
Division Administrator  
Federal Transit Administration

Dwight D. Eisenhower State Office Building  
700 S.W. Harrison Street  
Topeka, KS 66603-3745

Calvin E. Reed, P.E., Secretary  
Greg M. Schieber, P.E., Deputy Secretary and  
State Transportation Engineer



Phone: 785-296-3285  
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kdot#publicinfo@ks.gov  
<http://www.kdot.gov>  
Laura Kelly, Governor

August 1, 2023

Mr. Richard Backlund  
Federal Highway Administration  
6111 SW 29th St., Suite 100  
Topeka, KS 66614

RE: Amendment #8 to the 2023-2026 State Transportation Improvement Program (STIP)

Dear Mr. Backlund,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2023-2026 STIP which includes projects within the Kansas City and Topeka metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2023-2026 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) and the Metropolitan Topeka Planning Organization (MTPO), for their Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.326. One public comment was received and is included for your reference.

Please forward questions or comments regarding within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

A handwritten signature in blue ink, appearing to read "G. M. Schieber".

Greg M. Schieber, P.E.  
Deputy Secretary and  
State Transportation Engineer

Enclosures: MARC FFY 2022-2026 3<sup>rd</sup> Quarter TIP Amendment Approval Request Letter & Related Documents  
MTPO FFY 2021-2024 TIP Amendment #13 Approval Request Letter & Related Documents

Mr. Backlund  
Page 2  
August 1, 2023

cc: Matt McDonald, FHWA-KS  
Cathy Monroe, FTA Region VII  
Mike Moriarty, KDOT Transportation Planning  
Allison Smith, KDOT Transportation Planning  
Ryne Dowling, KDOT Transportation Planning  
Eleanor Matheis, KDOT Transportation Planning  
Cory Davis, KDOT Multimodal and Innovation  
Matt Messina, KDOT Multimodal and Innovation  
Rene Hart, KDOT Multimodal and Innovation  
Tod Salfrank, KDOT Local Projects  
Kimberly Marotta, KDOT Local Projects  
Cara Hodges, KDOT Local Projects  
Susie Lovelady, KDOT Program and Project Management  
Lisa Roth, KDOT Program and Project Management  
Marcy Anderson, KDOT Program and Project Management

600 Broadway, Suite 200  
Kansas City, Missouri 64105-1659

816-474-4240  
816-421-7758 FAX  
marcinfo@marc.org  
www.marc.org



July 27, 2023

To: KDOT, MoDOT, and Federal Offices

Subject: 2023 3<sup>rd</sup> Quarter Amendment to the *FFY 2022-2026 Transportation Improvement Program (TIP)*

On July 26, 2023, acting on authority granted by the MARC Board of Directors, the Executive Director of the Mid-America Regional Council amended the FFY 2022-2026 Transportation Improvement Program for the Kansas City metropolitan region. This 2023 3<sup>rd</sup> Quarter Amendment consists of 100 projects: 32 Kansas, 67 Missouri, and 1 Transit.

Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted in the TIP Amendment Archive on the MARC website at <https://www.marc.org/transportation/plans-and-studies/transportation-improvement-program> and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. One comment was received during the comment period. The comment and a response from MARC are attached for your reference.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2022-2026 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to be "RA" with a long horizontal stroke extending to the right.

Ronald B. Achelpohl, P.E.  
Director of Transportation & Environment

Chair  
Carson Ross  
Mayor  
Blue Springs,  
Missouri

1st Vice Chair  
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Kansas

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Holly Grummert  
Councilmember  
Overland Park,  
Kansas

Executive Director  
David A. Warm

## 2023 3<sup>rd</sup> Quarter Amendment to the Transportation Improvement Program Public Comment and Response

### Comment #1

“Why do the Leavenworth County projects include only SHOULDERS on roadways (like Tonganoxie Dr) that are known bicycle routes. County commission is aware of all the bike traffic on this road, and denied USBRS due to lack of cycling infrastructure on this exact route! A shoulder is NOT a bicycle lane per KS law. Law gives NO authority to operate any vehicle (except busses in certain area) on the shoulder, and clearly defines the roadway. The same thing was done of the 158th Street reconstruction last year - big shoulders on a 40mph road, but no bike lane despite heavy travel there.

Simply look at MARC's Trail and bike map. Leavenworth county is blank. Time to start somewhere, and bike lanes instead of worthless shoulders would be a good start at a VERY minimal cost!”

### Response to Comment #1

Thank you for your recent comment regarding the proposed 2023 3<sup>rd</sup> Quarter Amendment to the 2022-2026 Transportation Improvement Program. We shared your comments with Leavenworth County, the Kansas Department of Transportation (KDOT), the MARC Total Transportation Policy Committee, and the MARC Board of Directors for their consideration.

We appreciate your concerns regarding bicycle facilities in Leavenworth County and checked with KDOT staff on the legality of using shoulders for bicycle travel in Kansas. KDOT staff confirmed that cyclists can legally use shoulders for travel and also provided a list on KDOT's website of bicycle-specific statutes, which you can find [here](#). Additionally, the KDOT website indicates that cyclists are “strongly encouraged” by KDOT to use shoulders that are three feet wide or wider where they are available. More information can be found on the KDOT [website](#).

This is not to imply that bike lanes would not be an appropriate treatment on roads that see frequent cyclist use, only that the shoulders are available for cyclist use. I hope this knowledge makes the road safer and more accessible for your use and the use of other cyclists.

We look forward to your continued participation in the regional transportation planning process and encourage you to review [A Guide to Transportation Decision Making](#). This guide is designed to help area residents understand the complex process of transportation decision-making and learn how they can more effectively provide input.

Sincerely,

Marc Hansen, AICP  
Principal Planner  
Mid-America Regional Council

## How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

### SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
<b>1 TIP #:</b> 590161	<b>2 Juris:</b> CLAY COUNTY	<b>3 Location/Improvement:</b> SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
<b>County:</b> CLAY	<b>4 Project Type:</b> PEDESTRIAN AND/OR BIKE WAYS	<b>Length (miles):</b>			
<b>5 Federal ID#:</b> STP-3301(428)	<b>6 State ID #:</b>				
<b>7 Phase</b>	<b>8 Year of Obligation</b>	<b>9 Type</b>	<b>10 Source</b>	<b>Cost (IN THOUSANDS)</b>	<b>12 Description:</b> Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	<b>13 Amendment Description:</b> New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
<b>Federal Total: \$202.7</b>		<b>Non-Federal Total: \$133.5</b>		<b>11 Total: \$336.2</b>	<b>14</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.

- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2022-2026  
**DRAFT 2023 3rd Quarter Amendment**

**Kansas**

<b>TIP #:</b> 341004		<b>Juris:</b> DESOTO		<b>Location/Improvement:</b> 83RD STREET BRIDGE REPLACEMENT		
<b>State #:</b> U-2398-01		<b>Fed #:</b> STP-U239(801)		<b>Co:</b> JOHNSON		<b>Project Type:</b> Bridge Rehabilitation <span style="float: right;"><b>Length (mi):</b> 0</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Replace the functionally obsolete and low load rating bridge over BNSF & US Army Railroad at the only grade separation for the north half of town. When complete, this project would provide the only ADA accessible sidewalk across the RR and greatly improve walkability and a safe pedestrian/bicycle path to the middle and high schools.
Engineering	2022	Non-Federal	LOCAL	\$250.0		
Other	2023	Non-Federal	LOCAL	\$35.0		
Right-of-Way	2023	Non-Federal	LOCAL	\$25.0		
Construction	2023	Federal	STBGM-KS	\$1,500.0		
Construction	2023	Non-Federal	LOCAL	\$2,565.0		
Construction	2023	Non-Federal	STATE-KS	\$150.0		
<b>Federal Total:</b> \$1,500.0		<b>Non-Federal Total:</b> \$3,025.0		<b>Total:</b> \$4,525.0		<b>Amendment Description:</b> Update budget to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380226		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-10: BRIDGE #179 OVER KILL CREEK (EASTBOUND) LOCATED 5.12 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE		
<b>State #:</b> KA-6651-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Bridge Rehabilitation <span style="float: right;"><b>Length (mi):</b> 0</span>
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	Redeck, approaches, paint girders, steel repair, reset bearings for both bridges. The CONST phase will utilize AC in the amount of \$ 3,372.2 K with conversion to NHPP funds in 2028.
Construction	2023	Non-Federal	STATE-KS (AC)	\$3,372.2		
Construction	2023	Non-Federal	STATE-KS	\$843.0		
Conversion	2028	Federal	NHPP-KS	\$3,372.2		
Credit	2028	Non-Federal	CREDIT	(\$3,372.2)		
<b>Federal Total:</b> \$3,372.2		<b>Non-Federal Total:</b> \$843.0		<b>Total:</b> \$4,215.2		<b>Amendment Description:</b> Update budget to reflect the latest estimates

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 380227		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-10: BRIDGE #178 OVER KILL CREEK (WESTBOUND) LOCATED 5.12 MILES EAST OF THE DOUGLAS/JOHNSON COUNTY LINE		
<b>State #:</b> KA-6651-03		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Redeck, approaches, paint girders, steel repair, reset bearings. The CONST phase will utilize AC in the amount of \$ 3,788.8 K with conversion to NHPP funds in 2029.
Engineering	2023	Non-Federal	STATE-KS	\$30.0	<b>Amendment Description:</b> Update budget to reflect the latest estimates	
Other	2023	Non-Federal	STATE-KS	\$15.0		
Construction	2026	Non-Federal	STATE-KS (AC)	\$3,788.8		
Construction	2026	Non-Federal	STATE-KS	\$947.2		
Conversion	2029	Federal	NHPP-KS	\$3,788.8		
Credit	2029	Non-Federal	CREDIT	(\$3,788.8)		
<b>Federal Total:</b> \$3,788.8		<b>Non-Federal Total:</b> \$992.2		<b>Total:</b> \$4,781.0		

New
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  AirQuality
  Scope

<b>TIP #:</b> 380230		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-10: BRIDGE #185 (CEDAR CREEK) LOCATED 8.54 MILES EAST OF THE DOUGLAS COUNTY LINE IN DE SOTO		
<b>State #:</b> KA-6926-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Milling and petromat overlay
Engineering	2023	Non-Federal	STATE-KS	\$20.7	<b>Amendment Description:</b> New Project	
Construction	2024	Non-Federal	STATE-KS	\$456.5		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$477.2		<b>Total:</b> \$477.2		

New
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  Schedule
  Budget
  AirQuality
  Scope



# Kansas

<b>TIP #:</b> 380231		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-7: BRIDGE #242 (ON 83 STREET OVER K-7) LOCATED 2.50 MILES NORTH OF THE JUNCTION OF K-7 AND K-10 IN SHAWNEE		
<b>State #:</b> KA-6923-01		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Non-Federal	STATE-KS	\$30.2	Expansion joints, Polyester Polymer Concrete overlay, clean bearing seat. The PE phase will utilize AC in the amount of \$ 120.8 K with conversion to NHPP funds in 2029. The CONST phase will utilize AC in the amount of \$ 664.4 K with conversion to NHPP funds in 2029.	
Engineering	2023	Non-Federal	STATE-KS (AC)	\$120.8		
Construction	2024	Non-Federal	STATE-KS	\$166.1		
Construction	2024	Non-Federal	STATE-KS (AC)	\$664.4		
Conversion	2029	Federal	NHPP-KS	\$785.2		
Credit	2029	Non-Federal	CREDIT	(\$785.2)		
<b>Federal Total:</b> \$785.2		<b>Non-Federal Total:</b> \$196.3		<b>Total:</b> \$981.5		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 380232		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> JOHNSON CO: I-35 AND SANTA FE INTERCHANGE IMPROVEMENT		
<b>State #:</b> KA-6364-02		<b>Fed #:</b>		<b>Co:</b> JOHNSON		<b>Project Type:</b> Interchange Improvement
						<b>Length (mi):</b> 4
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2023	Non-Federal	LOCAL	\$1,491.2	I-35 and Santa Fe interchange reconfiguration to either a single point urban interchange (SPUI) or a diverging diamond interchange (DDI). Increased roadway capacity from 5 to 6 continuous lanes from Ridgeview to Mur-Len, with turn lanes at various intersections. Access management modifications and local connections to improve traffic safety and reduce congestion. Improved multi-modal bike and pedestrian accommodations. This project is authorized for PE, ROW, and UTIL only. The total project cost is estimated to be \$173,970 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$ 5,965 K with conversion to STP in 2029. The ROW phase will utilize AC in the amount of \$62,703.5 K with conversion to STP in 2029. The UTIL phase will utilize AC in the amount of \$2,367.0 K with conversion to STP in 2029. This project is coordinated with KA-6540-02, KA-6540-03, and KA-6540-04.	
Engineering	2023	Non-Federal	STATE-KS (AC)	\$5,965.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$15,676.0		
Right-of-Way	2025	Non-Federal	STATE-KS (AC)	\$62,703.5		
Other	2026	Non-Federal	LOCAL	\$591.7		
Other	2026	Non-Federal	STATE-KS (AC)	\$2,367.0		
Conversion	2029	Federal	STP-KS	\$71,035.5		
Credit	2029	Non-Federal	CREDIT	(\$71,035.5)		
<b>Federal Total:</b> \$71,035.5		<b>Non-Federal Total:</b> \$17,758.9		<b>Total:</b> \$88,794.4		

**Amendment Description:** New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

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<b>TIP #:</b> 380233	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> JOHNSON CO: I-35 RECONSTRUCTION: OLD US-56/I-35 JUNCTION NORTH TO 0.65 NORTH OF 119TH STREET/ I-35 INTERCHANGE			
<b>State #:</b> KA-6540-02	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> New Construction	<b>Length (mi):</b> 4	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>
Engineering	2023	Non-Federal	STATE-KS	\$1,460.7	Extend auxiliary lanes. Project is authorized for PE Only. Total project cost is \$26,339 K and should be used for planning purposes only. This project is coordinated with KA- 6364-02, KA-6540-03, and KA-6540-04.
<b>Federal Total:</b>	<b>Non-Federal Total:</b> \$1,460.7		<b>Total:</b> \$1,460.7		<b>Amendment Description:</b> New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

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<b>TIP #:</b> 380234	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> JOHNSON CO: I-35 RECONSTRUCTION AND BR #317			
<b>State #:</b> KA-6540-03	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Interchange Improvement	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>
Engineering	2023	Non-Federal	STATE-KS	\$1,983.2	Upgrade and Replace Interchange (I-35/Old US-56) and including Bridge #317. Project is authorized for PE Only. Total project cost is \$8,671.4 K and should be used for planning purposes only. This project is coordinated with KA- 6364-02, KA-6540-02, and KA-6540-04.
<b>Federal Total:</b>	<b>Non-Federal Total:</b> \$1,983.2		<b>Total:</b> \$1,983.2		<b>Amendment Description:</b> New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

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<b>TIP #:</b> 380235	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> JOHNSON CO: I-35 RECONSTRUCTION: OLD US-56/I-35 JUNCTION NORTH TO 0.65 NORTH OF 119TH STREET/ I-35 INTERCHANGE			
<b>State #:</b> KA-6540-04	<b>Fed #:</b>	<b>Co:</b> JOHNSON	<b>Project Type:</b> Resurfacing	<b>Length (mi):</b> 4	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>
Engineering	2023	Non-Federal	STATE-KS	\$2,505.7	Pavement replacement. Project is authorized for PE Only. Total project cost is \$68,166.7 K and should be used for planning purposes only. This project is coordinated with KA- 6364-02, KA-6540-02, and KA-6540-03.
<b>Federal Total:</b>	<b>Non-Federal Total:</b> \$2,505.7		<b>Total:</b> \$2,505.7		<b>Amendment Description:</b> New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

# Kansas

<b>TIP #:</b> 350245		<b>Juris:</b> OVERLAND PARK		<b>Location/Improvement:</b> HEMLOCK & COMMERCIAL ENTRANCE MINI-ROUNDAABOUT			<b>Length (mi):</b> 0.1
<b>State #:</b> N-0755-01		<b>Fed #:</b> HSIP-N075(501)		<b>Co:</b> JOHNSON	<b>Project Type:</b> Traffic Management		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	Design and construct a mini-roundabout along Hemlock Street at the commercial entrance between 133rd and 135th Street.	
Engineering	2024	Non-Federal	LOCAL	\$270.0			
Right-of-Way	2024	Non-Federal	LOCAL	\$330.0			
Construction	2025	Non-Federal	LOCAL	\$115.0	<b>Amendment Description:</b>	New Project	
Construction	2025	Federal	HSIP-KS	\$1,000.0			
<b>Federal Total:</b>	<b>\$1,000.0</b>	<b>Non-Federal Total:</b>	<b>\$715.0</b>	<b>Total:</b>	<b>\$1,715.0</b>		

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 353089		<b>Juris:</b> SHAWNEE		<b>Location/Improvement:</b> MIDLAND DRIVE IMPROVEMENTS - I-435 TO SHAWNEE MISSION PARKWAY			<b>Length (mi):</b> 1.7
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> JOHNSON	<b>Project Type:</b> Reconstruction		
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b>	The project improvements are along Midland Drive from I-435 to Shawnee Mission Parkway and will include a complete street design with two 11-foot lanes, two four-foot bike lanes, a 5-foot sidewalk on the north side of the corridor, new storm sewer, landscaping, and street trees. The project will enhance the curve on the south leg of the Midland Drive and Shawnee Mission Parkway Intersection which will result in a realignment. This project will connect the trail network from just west of I-435 to Shawnee Mission Park and enhance the overall Johnson County trail system.	
Engineering	2024	Non-Federal	LOCAL	\$500.0			
Other	2024	Non-Federal	LOCAL	\$100.0			
Right-of-Way	2025	Non-Federal	LOCAL	\$800.0			
Construction	2025	Federal	STBGM-KS	\$4,000.0	<b>Amendment Description:</b>	Modify the scope to replace a proposed multiuse path with a sidewalk	
Construction	2025	Non-Federal	LOCAL	\$7,100.0			
<b>Federal Total:</b>	<b>\$4,000.0</b>	<b>Non-Federal Total:</b>	<b>\$8,500.0</b>	<b>Total:</b>	<b>\$12,500.0</b>		

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

TIP #: 180077		Juris: KDOT		Location/Improvement: LEAVENWORTH CCLIP-PR: US-73 FROM CHOCTAW TO SENECA		
State #: KA-5990-01		Fed #:		Co: LEAVENWORTH Project Type: Reconstruction		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2023	Non-Federal	LOCAL	\$50.3	Pavement replacement with curb and gutter, storm sewer, sidewalks, relocate traffic signal. The CONST phase will utilize AC in the amount of \$1,000.0 K with conversion to NHPP in 2024.	
Engineering	2023	Non-Federal	STATE-KS	\$285.0		
Other	2023	Non-Federal	LOCAL	\$446.0	Amendment Description: Update budget to reflect latest estimates	
Right-of-Way	2023	Non-Federal	LOCAL	\$10.0		
Construction	2023	Non-Federal	STATE-KS (AC)	\$1,000.0		
Construction	2023	Non-Federal	LOCAL	\$5,321.4		
Construction	2023	Non-Federal	STATE-KS	\$62.3		
Conversion	2024	Federal	NHPP-KS	\$1,000.0		
Credit	2024	Non-Federal	CREDIT	(\$1,000.0)		
<b>Federal Total: \$1,000.0</b>		<b>Non-Federal Total: \$6,174.9</b>		<b>Total: \$7,174.9</b>		

New
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  Schedule
  Budget
  AirQuality
  Scope

TIP #: 165021		Juris: LEAVENWORTH COUNTY		Location/Improvement: RS 381 TONGANOXIE DRIVE 2025 HIGH RISK RURAL ROADS (HRRR) IMPROVEMENTS		
State #:		Fed #:		Co: LEAVENWORTH Project Type: Safety		Length (mi): 0.6
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2023	Federal	HRRR-KS	\$141.0	HRRR safety widening of existing Arterial Road to provide paved 12' drive lanes and 5' shoulders along with drainage culvert extensions and clear zone improvements. Project begins 600' South of 189th Street and continues to a point 800' North of 187th Street in Leavenworth County, KS. Project length is 0.61-mile.	
Other	2025	Federal	HRRR-KS	\$137.0		
Construction	2025	Non-Federal	LOCAL	\$127.9	Amendment Description: New Project	
Construction	2025	Federal	HRRR-KS	\$873.0		
<b>Federal Total: \$1,151.0</b>		<b>Non-Federal Total: \$127.9</b>		<b>Total: \$1,278.9</b>		

New
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  Schedule
  Budget
  AirQuality
  Scope

# Kansas

<b>TIP #:</b> 165022		<b>Juris:</b> LEAVENWORTH COUNTY		<b>Location/Improvement:</b> 235TH STREET CORRIDOR IMPROVEMENTS		<b>Length (mi):</b> 1.89
<b>State #:</b>		<b>Fed #:</b>		<b>Co:</b> LEAVENWORTH	<b>Project Type:</b> Reconstruction	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	
Other	2024	Non-Federal	LOCAL	\$30.0	Surfacing and geometric improvements to two of six unpaved miles of County Route 30. Improvements to include 24-foot asphalt surface roadway with 3-foot shoulders, vertical curve deficiency corrections, and drainage improvements. The project will improve the rural county arterial (MARC Classified Major Collector) connecting the communities of Tonganoxie and Easton within western Leavenworth County. The project will also create an asphalt connection to County Route 8 (Dempsey Road) that is paved east to west through the entire county.	
Right-of-Way	2024	Non-Federal	LOCAL	\$150.0		
Construction	2024	Non-Federal	LOCAL	\$4,020.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$4,200.0		<b>Total:</b> \$4,200.0		

**Amendment Description:** New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 880011		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> K-68: FROM U.S.169 EAST APPROXIMATELY 6.8 MILES TO 0.8 MILE WEST OF U.S. 69 AT LOUISBURG		<b>Length (mi):</b> 7
<b>State #:</b> KA-2373-04		<b>Fed #:</b>		<b>Co:</b> MIAMI	<b>Project Type:</b> New Construction	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>	
Engineering	2021	Non-Federal	STATE-KS	\$980.3	Construct 4-lane expressway from U.S.169 east to 0.8 mile west of US-69. New twin bridge: construct new bridge #118 to carry eastbound traffic over North Wea Creek and repair bridge #043 (North Wea Creek) to carry westbound traffic. The PE phase will utilize AC in the amount of \$3,921.1 K with conversion to STP funds in 2028. The UTIL phase will utilize AC in the amount of \$1,568.4 K with conversion to STP funds in 2028. The CONST phase will utilize AC in the amount of \$56,202.1 K with conversion to STP funds in 2028.	
Engineering	2021	Non-Federal	STATE-KS (AC)	\$3,921.1		
Right-of-Way	2023	Non-Federal	STATE-KS	\$4,000.0		
Other	2024	Non-Federal	STATE-KS	\$392.1		
Other	2024	Non-Federal	STATE-KS (AC)	\$1,568.4		
Construction	2025	Non-Federal	STATE-KS	\$14,050.3		
Construction	2025	Non-Federal	STATE-KS (AC)	\$56,202.1		
Conversion	2028	Federal	STP-KS	\$61,691.6		
Credit	2028	Non-Federal	CREDIT	(\$61,691.6)		
<b>Federal Total:</b> \$61,691.6		<b>Non-Federal Total:</b> \$19,422.7		<b>Total:</b> \$81,114.3	<b>Amendment Description:</b> Updated budget to reflect the latest estimates	

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 880022	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-169: BRIDGE #047 (MARAIS DES CYGNES RIVER) LOCATED 0.40 MILE SOUTH OF THE K-279 NORTHBOUND JUNCTION IN OSAWATOMIE			
<b>State #:</b> KA-6925-01	<b>Fed #:</b>	<b>Co:</b> MIAMI	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Expansion joints, milling and 2.75 inch concrete overlay. The PE phase will utilize AC in the amount of \$ 254.6 K with conversion to NHPP funds in 2029. The CONST phase will utilize AC in the amount of \$ 1,400.1 K with conversion to NHPP funds in 2029.  <b>Amendment Description:</b> New Project
Engineering	2023	Non-Federal	STATE-KS	\$63.6	
Engineering	2023	Non-Federal	STATE-KS (AC)	\$254.6	
Construction	2024	Non-Federal	STATE-KS	\$350.0	
Construction	2024	Non-Federal	STATE-KS (AC)	\$1,400.1	
Conversion	2029	Federal	NHPP-KS	\$1,654.7	
Credit	2029	Non-Federal	CREDIT	(\$1,654.7)	
<b>Federal Total:</b>	<b>\$1,654.7</b>	<b>Non-Federal Total:</b>	<b>\$413.6</b>	<b>Total:</b>	<b>\$2,068.3</b>

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 880023	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-69: BEGINNING 1.3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH OF K-68			
<b>State #:</b> KA-6055-02	<b>Fed #:</b>	<b>Co:</b> MIAMI	<b>Project Type:</b> Safety	<b>Length (mi):</b> 11	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Guardrail Upgrades  <b>Amendment Description:</b> New Project
Engineering	2023	Non-Federal	STATE-KS	\$56.5	
Construction	2023	Non-Federal	STATE-KS	\$1,213.7	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$1,270.2</b>	<b>Total:</b>	<b>\$1,270.2</b>

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 880024	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-169: BEGINNING 3.9 MILES SOUTH OF JUNCTION K-68/UA-169 (BAPTISTE DRIVE) TO 1.4 MILES SOUTH OF THE MIAMI/JOHNSON COUNTY LINE (NORTH BOUND ONLY)			
<b>State #:</b> KA-6241-02	<b>Fed #:</b>	<b>Co:</b> MIAMI	<b>Project Type:</b> Safety	<b>Length (mi):</b> 11	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Guardrail Updates on US-169 in Miami County  <b>Amendment Description:</b> New Project
Construction	2023	Non-Federal	STATE-KS	\$710.7	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$710.7</b>	<b>Total:</b>	<b>\$710.7</b>

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 280172	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> BRIDGE #136 ON US-69 (18TH ST. EXPRESSWAY) IN WY CO			
<b>State #:</b> KA-4881-02	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>
Engineering	2021	Non-Federal	STATE-KS	\$1,326.0	Project is authorized for PE, ROW and UTIL only. The PE phase will utilize AC in the amount of \$ 5,034 K with conversion to NHPP in 2029. The UTIL phase will utilize AC in the amount of \$ 3,854.7 K with conversion to NHPP in 2029. The total project cost is \$141,724 K and should be used for planning purposes only.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$5,305.0	
Right-of-Way	2023	Non-Federal	STATE-KS	\$130.0	
Other	2024	Non-Federal	STATE-KS	\$963.7	
Other	2024	Non-Federal	STATE-KS (AC)	\$3,854.7	
Conversion	2029	Federal	NHPP-KS	\$9,159.7	
Credit	2029	Non-Federal	CREDIT	(\$9,159.7)	
<b>Federal Total:</b>	<b>\$9,159.7</b>	<b>Non-Federal Total:</b>	<b>\$2,419.7</b>	<b>Total:</b>	<b>\$11,579.4</b>

New
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  Scope

<b>TIP #:</b> 280178	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> REPAIR BRIDGE #244 ON I-670 IN WYANDOTTE COUNTY			
<b>State #:</b> KA-6748-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b>
Engineering	2023	Non-Federal	STATE-KS	\$364.2	Steel Repair and Expansion Joint Repair
Construction	2023	Non-Federal	STATE-KS	\$534.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b>	<b>\$898.2</b>	<b>Total:</b>	<b>\$898.2</b>

New
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  AirQuality
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# Kansas

<b>TIP #:</b> 280190	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-635: BRIDGES #044 AND #045 (LEVEE ROAD, KANSAS RIVER, AND UNION PACIFIC RAILROAD) LOCATED 0.28 MILE AND 0.27 MILE RESPECTIVELY SOUTH OF I-70 IN KANSAS CITY			
<b>State #:</b> KA-6787-02	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Bridge rehabilitation to include pier cap repairs, clean joints, scuppers, and deck drains, utility line relocation, clean deck and silane treatment, and additional repairs
Engineering	2023	Non-Federal	STATE-KS	\$621.6	
Construction	2026	Non-Federal	STATE-KS	\$3,418.8	
<b>Federal Total:</b>	<b>Non-Federal Total: \$4,040.4</b>		<b>Total: \$4,040.4</b>	<b>Amendment Description:</b> New Project	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 280191	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-70: BRIDGE #174 (6 STREETS AND UNION PACIFIC RAILROAD) LOCATED 0.57 MILE WEST OF THE MISSOURI STATE LINE IN KANSAS CITY			
<b>State #:</b> KA-6966-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Redeck, joint replacements, approach slab, update guardrail
Engineering	2023	Non-Federal	STATE-KS	\$760.6	
Construction	2025	Non-Federal	STATE-KS	\$4,183.3	
<b>Federal Total:</b>	<b>Non-Federal Total: \$4,943.9</b>		<b>Total: \$4,943.9</b>	<b>Amendment Description:</b> New Project	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

<b>TIP #:</b> 280192	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-32: BRIDGE #277 (KANSAS RIVER) LOCATED 1.25 MILES EAST OF I-635 IN KANSAS CITY			
<b>State #:</b> KA-6751-02	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Polymer overlay, steel repairs, replace diaper, replace finger joint at Abutment 1-Pier 15, column repairs
Engineering	2023	Non-Federal	STATE-KS	\$790.8	
Construction	2024	Non-Federal	STATE-KS	\$4,349.4	
<b>Federal Total:</b>	<b>Non-Federal Total: \$5,140.2</b>		<b>Total: \$5,140.2</b>	<b>Amendment Description:</b> New Project	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					



# Kansas

<b>TIP #:</b> 280193		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-435: BRIDGES #202 AND #203 IN EDWARDSVILLE AND #221, #223, #227, #236, AND #254 IN KANSAS CITY		
<b>State #:</b> KA-6965-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Patching and overlay, partial rail replacement (#202 and #203), approaches (#227), abutment wing repair (#236)	
Engineering	2023	Non-Federal	STATE-KS	\$430.0		
Construction	2024	Non-Federal	STATE-KS	\$2,365.0		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$2,795.0		<b>Total:</b> \$2,795.0		<b>Amendment Description:</b> New Project

New 
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<b>TIP #:</b> 280194		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-70: BRIDGE #189 LOCATED 0.10 MILES EAST OF WEST JUNCTION OLD K-32/I-70		
<b>State #:</b> KA-6767-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Replace both Expansion Joints with Strip Seal, Paint both Abutments, Reset Bearings at Abutment 2	
Engineering	2023	Non-Federal	STATE-KS	\$90.0		
Construction	2023	Non-Federal	STATE-KS	\$518.4		
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$608.4		<b>Total:</b> \$608.4		<b>Amendment Description:</b> New Project

New 
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<b>TIP #:</b> 280195		<b>Juris:</b> KDOT		<b>Location/Improvement:</b> I-435: BRIDGE #217 (RAMP I-435 TO STATE AVENUE) LOCATED 0.28 MILE NORTHEAST OF THE I-70 AND I-435 JUNCTION IN KANSAS CITY		
<b>State #:</b> KA-6928-01		<b>Fed #:</b>		<b>Co:</b> WYANDOTTE		<b>Project Type:</b> Bridge Rehabilitation
						<b>Length (mi):</b> 0
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost(\$1,000's)</b>	<b>Description:</b> Patching and overlay, add approach joints. The PE phase will utilize AC in the amount of \$ 75.1 K with conversion to NHPP funds in 2029. The CONS phase will utilize AC in the amount of \$ 412.8 K with conversion to NHPP funds in 2029.	
Engineering	2023	Non-Federal	STATE-KS	\$8.3		
Engineering	2023	Non-Federal	STATE-KS (AC)	\$75.1		
Construction	2024	Non-Federal	STATE-KS	\$45.9		
Construction	2024	Non-Federal	STATE-KS (AC)	\$412.8		
Conversion	2029	Federal	NHPP-KS	\$487.9		
Credit	2029	Non-Federal	CREDIT	(\$487.9)		
<b>Federal Total:</b> \$487.9		<b>Non-Federal Total:</b> \$54.2		<b>Total:</b> \$542.1		<b>Amendment Description:</b> New Project

New 
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# Kansas

<b>TIP #:</b> 280196	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> I-435: BRIDGE #202 AND #203 (SWARTZ ROAD), BRIDGE #213 AND #214 (I-70)			
<b>State #:</b> KA-6931-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Bridge painting
Engineering	2023	Non-Federal	STATE-KS	\$198.0	
Construction	2024	Non-Federal	STATE-KS	\$1,089.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$1,287.0	<b>Total:</b> \$1,287.0		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280197	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-169: BRIDGE #287 (KANSAS RIVER, RAILROAD YARD, AND 3 LOCAL ROADS) LOCATED 0.55 MILES NORTH OF I-35 IN KANSAS CITY			
<b>State #:</b> KA-6960-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Replace diaper under the finger joint at Pier 5
Engineering	2023	Non-Federal	STATE-KS	\$60.8	
Construction	2024	Non-Federal	STATE-KS	\$334.4	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$395.2	<b>Total:</b> \$395.2		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280198	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> K-32: BRIDGE #277 (KANSAS RIVER) LOCATED 1.25 MILES EAST OF I-635 IN KANSAS CITY			
<b>State #:</b> KA-6751-02	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Polymer overlay, steel repairs, replace diaper, replace finger joint at Abutment 1-Pier 15, column repairs
Engineering	2023	Non-Federal	STATE-KS	\$790.8	
Construction	2024	Non-Federal	STATE-KS	\$4,349.4	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$5,140.2	<b>Total:</b> \$5,140.2		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

# Kansas

<b>TIP #:</b> 280199	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> STATE ROUTE REMOVAL OF K-5 IN WYANDOTTE COUNTY FROM I-435/K-5 JCT TO I-635/K5 JCT			
<b>State #:</b> KA-6879-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 8	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Remove this portion of State Route K-5 from the State Highway System
Engineering	2023	Non-Federal	STATE-KS	\$4,009.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$4,009.0	<b>Total:</b> \$4,009.0		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 280200	<b>Juris:</b> KDOT	<b>Location/Improvement:</b> US-69: BRIDGE #130 (MERRIAM LANE AND TURKEY CREEK) LOCATED AT THE JUNCTION OF MERRIAM LANE AND US-69 IN KANSAS CITY			
<b>State #:</b> KA-6964-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Bridge Rehabilitation	<b>Length (mi):</b> 0	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Replace unit break joint gland, sand blast and paint bearings and girder ends at Unit 1 Break, rehab plate section loss at unit break
Engineering	2023	Non-Federal	STATE-KS	\$250.0	
Construction	2024	Non-Federal	STATE-KS	\$1,375.0	
<b>Federal Total:</b>		<b>Non-Federal Total:</b> \$1,625.0	<b>Total:</b> \$1,625.0		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

<b>TIP #:</b> 259217	<b>Juris:</b> UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY	<b>Location/Improvement:</b> S. 55TH ST. AND METROPOLITAN AVE. INTERSECTION IMPROVEMENTS			
<b>State #:</b> N-0766-01	<b>Fed #:</b>	<b>Co:</b> WYANDOTTE	<b>Project Type:</b> Traffic Management	<b>Length (mi):</b> 0.1	
<b>Phase</b>	<b>Year of Obligation</b>	<b>Type</b>	<b>Source</b>	<b>Cost (\$1,000's)</b>	<b>Description:</b> Upgrade the traffic signal and left-turn lanes on all legs of the intersection.
Construction	2026	Non-Federal	LOCAL	\$420.0	
Construction	2026	Federal	HSIP-KS	\$1,500.0	
<b>Federal Total:</b> \$1,500.0		<b>Non-Federal Total:</b> \$420.0	<b>Total:</b> \$1,920.0		<b>Amendment Description:</b> New Project

New  Deleted  Schedule  Budget  AirQuality  Scope

# TRANSPORTATION IMPROVEMENT PROGRAM

## Financial Plan Updates

Approval of the 2023 3<sup>rd</sup> Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021, and amended on January 25, 2022, April 25, 2022, May 24, 2022, July 26, 2022, October 25, 2022, November 29, 2022, January 24, 2023, April 25, 2023, and July 25, 2023 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the 2023 2<sup>nd</sup> Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$1,391.54	\$893.51
	CREDIT	(\$46,256.00)	(\$46,926.30)	(\$158,593.90)	(\$128,948.81)	(\$116,265.00)
	CRRSAA-KS	\$0.00	\$5,316.70	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$141.00	\$0.00	\$1,010.00	\$0.00
	HSIP-KS	\$1,753.00	\$14,162.19	\$750.00	\$1,750.00	\$750.00
	LOCAL	\$100,723.77	\$108,430.01	\$105,680.81	\$73,964.83	\$80,317.65
	NHPP-KS	\$42,641.60	\$10,324.40	\$148,930.20	\$124,748.90	\$115,515.00
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$98,855.75	\$185,638.06	\$24,434.60	\$20,737.90	\$5,777.40
	STATE-KS (AC)	\$128,842.80	\$529,075.90	\$8,650.40	\$119,655.60	\$6,905.80
	STBG-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	STBGM-KS	\$14,296.84	\$8,017.36	\$14,295.06	\$12,783.18	\$17,246.82
	STP-KS	\$911.40	\$21,206.90	\$2,184.70	\$2,696.40	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$4,632.40	\$1,840.00	\$4,142.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$1,187.59	\$1,969.09	\$2,925.10	\$202.03
	CREDIT	(\$24,164.40)	(\$21,827.80)	(\$20,069.60)	(\$30,015.20)	(\$20,338.40)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,865.30	\$10,332.80	\$5,937.30	\$3,715.40	\$78.40
	LOCAL	\$107,105.92	\$83,071.62	\$76,606.75	\$120,718.11	\$71,092.71
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,366.80	\$142,091.80	\$317,276.70	\$189,239.60	\$161,601.20
	OTHER	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00

	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$26,309.50	\$67,533.90	\$59,834.97	\$35,894.10	\$40,398.35
	STATE-MO (AC)	\$22,411.60	\$23,524.00	\$19,988.40	\$31,983.60	\$18,802.80
	STBGM-MO	\$7,721.85	\$31,398.00	\$20,604.62	\$23,770.00	\$33,833.09
	STBG-MO	\$24,646.00	\$22,662.10	\$17,152.60	\$30,976.80	\$13,332.20
	STP-MO	\$0.00	\$260.00	\$3,364.00	\$3,753.40	\$7,006.20
	TA-MO	\$8,725.49	\$4,274.77	\$1,573.66	\$9,174.02	\$8,820.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$1,035.18	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$1,888.01	\$324.30	\$1,637.96	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$2,550.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$11,400.00	\$0.00	\$970.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$346,039.76	\$848,505.60	\$159,162.27	\$237,061.54	\$115,283.28
	Missouri Subtotal	\$249,193.35	\$407,414.58	\$547,482.12	\$430,349.17	\$334,918.58
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
	Transit	\$371,796.80	\$255,758.83	\$201,336.40	\$206,499.40	\$208,693.34
	Subtotal by Year	\$970,194.91	\$1,516,237.76	\$910,464.54	\$879,395.96	\$661,678.96
	Total	\$4,937,972.13				

Table 2 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$638.03	\$893.51
	CRRSAA-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$141.00	\$0.00	\$1,010.00	\$0.00
	HSIP-KS	\$1,003.00	\$2,083.39	\$0.00	\$1,000.00	\$0.00
	LOCAL	\$65,728.24	\$76,964.64	\$64,018.20	\$43,544.10	\$38,641.84
	LOCAL (AC)	\$0.00	\$753.51	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$98,855.75	\$185,638.06	\$24,434.60	\$20,737.90	\$5,777.40
	STATE-KS (AC)	\$128,842.80	\$529,075.90	\$8,650.40	\$119,655.60	\$6,905.80
	STBG-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	STBGM-KS	\$12,343.84	\$8,017.36	\$14,295.06	\$12,783.18	\$17,246.82
	STP-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$4,632.40	\$1,840.00	\$4,142.10
	Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00
ARP-MO		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
BFP-MO		\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
BRO-MO		\$1,531.50	\$1,654.10	\$3,592.06	\$0.00	\$0.00
CMAQ-MO		\$1,906.06	\$1,187.59	\$1,969.09	\$2,925.10	\$202.03
CRRSAA-MO		\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
HIP-MO		\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
HPP-MO		\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
HSIP-MO		\$4,865.30	\$10,332.80	\$5,937.30	\$3,715.40	\$78.40
LOCAL		\$67,345.47	\$47,622.64	\$42,116.27	\$88,756.09	\$30,660.92
NHFP-MO		\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
NHPP-MO		\$59,366.80	\$142,091.80	\$317,276.70	\$189,239.60	\$161,601.20
OTHER		\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
RAISE-MO		\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
SS4A-MO		\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
STATE-KS		\$2,470.00	\$2,470.00	\$0.00	\$0.00	\$0.00
STATE-MO		\$26,309.50	\$67,533.90	\$59,834.97	\$35,894.10	\$40,398.35
STATE-MO (AC)		\$22,411.60	\$23,524.00	\$19,988.40	\$31,983.60	\$18,802.80
STBGM-MO		\$7,721.85	\$31,398.00	\$20,604.62	\$23,770.00	\$33,833.09
STBG-MO		\$481.60	\$1,094.30	\$447.00	\$2,721.00	\$0.00
STP-MO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TA-MO	\$8,275.49	\$4,274.77	\$1,573.66	\$9,174.02	\$8,820.00	

Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$1,035.18	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STBGM-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$1,888.01	\$324.30	\$1,637.96	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$230,084.85	\$132,041.69	\$118,657.51	\$124,642.06	\$119,146.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$2,550.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$11,400.00	\$0.00	\$970.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$311,044.23	\$817,793.24	\$117,499.66	\$206,640.81	\$73,607.47
	Missouri Subtotal	\$207,699.32	\$372,845.60	\$512,991.64	\$396,393.15	\$294,486.79
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
	Transit	\$297,090.82	\$206,851.97	\$149,018.63	\$155,601.55	\$151,427.09
	Subtotal by Year	\$818,999.37	\$1,402,049.56	\$781,993.68	\$764,121.36	\$522,305.10
	Total	\$4,289,469.07				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$346,039.76	\$848,505.60	\$159,162.27	\$237,061.54	\$115,283.28
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$311,044.23	\$817,793.24	\$117,499.66	\$206,640.81	\$73,607.47
Difference	\$9,870.86	\$5,199.64	\$15,755.96	\$4,113.84	\$14,962.63
Missouri Revenue	\$249,193.35	\$407,414.58	\$547,482.12	\$430,349.17	\$334,918.58
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$207,699.32	\$372,845.60	\$512,991.64	\$396,393.15	\$294,486.79
Difference	\$13,148.89	\$5,798.67	\$5,288.61	\$4,316.12	\$10,347.30
Regional Revenue	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
Regional Expenditure	\$3,165.00	\$4,558.75	\$2,483.75	\$5,485.85	\$2,783.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$598,398.11	\$1,260,478.93	\$709,128.14	\$672,896.56	\$452,985.61
Total Expenditure	\$575,378.36	\$1,249,480.62	\$688,083.57	\$664,466.60	\$427,675.68
Difference	\$23,019.76	\$10,998.31	\$21,044.57	\$8,429.96	\$25,309.93

Table 4 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$371,797	\$255,759	\$201,336	\$206,499	\$208,693
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M Expenditures	\$245,077	\$127,786	\$71,444	\$74,658	\$74,875
Transit Project Expenditure	\$195,571	\$84,633	\$24,212	\$23,761	\$17,609
Difference	\$49,506	\$43,153	\$47,232	\$50,897	\$57,266

Table 5 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$1,291.54	\$993.51
	CREDIT	(\$46,256.00)	(\$41,609.60)	(\$167,655.00)	(\$128,948.81)	(\$116,241.80)
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,486.59	\$13,398.76	\$750.00	\$750.00	\$750.00
	LOCAL	\$100,723.77	\$101,848.83	\$100,880.81	\$58,045.95	\$79,897.65
	NHPP-KS	\$42,641.60	\$10,324.40	\$157,991.30	\$124,748.90	\$115,491.80
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$99,013.75	\$167,710.30	\$8,537.50	\$13,304.50	\$2,474.40
	STATE-KS (AC)	\$128,842.80	\$524,747.00	\$1,955.60	\$43,950.00	\$2,882.80
	STBGM-KS	\$14,296.84	\$11,777.36	\$10,535.06	\$12,783.18	\$17,246.82
STP-KS	\$911.40	\$21,206.90	\$2,184.70	\$2,696.40	\$0.00	



	TA-KS	\$1,704.00	\$520.00	\$3,392.33	\$2,336.07	\$4,886.10
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$2,925.10	\$1,219.62
	CREDIT	(\$24,164.40)	(\$24,143.80)	(\$18,974.40)	(\$24,783.00)	(\$13,079.80)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,683.80	\$10,332.80	\$3,177.80	\$2,683.40	\$74.40
	LOCAL	\$107,105.92	\$83,071.62	\$66,279.77	\$116,018.11	\$71,092.71
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,163.30	\$142,326.30	\$299,060.20	\$185,016.00	\$59,481.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$26,257.50	\$61,024.00	\$58,208.20	\$36,245.90	\$16,761.40
	STATE-MO (AC)	\$22,439.60	\$26,876.70	\$18,480.30	\$27,486.60	\$12,885.00
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.00	\$23,770.00	\$34,742.11
	STBG-MO	\$24,614.00	\$23,883.80	\$18,974.40	\$24,578.60	\$13,079.80
STP-MO	\$0.00	\$260.00	\$0.00	\$796.00	\$0.00	
TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$9,174.02	\$8,820.00	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$613.50	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$1,768.91	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$1,750.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$3,770.18	\$0.00

	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$346,931.35	\$822,523.33	\$126,770.30	\$136,389.73	\$108,381.28
	Missouri Subtotal	\$253,102.35	\$393,314.99	\$510,313.65	\$412,124.97	\$205,166.44
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
	Transit	\$371,796.80	\$242,863.33	\$202,681.90	\$211,180.35	\$208,693.34

Table 6 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$297.70	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$538.03	\$993.51
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$4,000.00	\$0.00	\$5,432.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,736.59	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$65,728.24	\$69,889.03	\$57,690.52	\$27,724.23	\$37,841.14
	LOCAL (AC)	\$0.00	\$753.51	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$125.00	\$325.00	\$0.00	\$0.00
	SS4A-KS	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$99,013.75	\$167,710.30	\$8,537.50	\$13,304.50	\$2,474.40
	STATE-KS (AC)	\$128,842.80	\$524,747.00	\$1,955.60	\$43,950.00	\$2,822.80
	STBGM-KS	\$12,343.84	\$11,777.36	\$10,535.06	\$12,783.18	\$17,246.82
	STP-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
TA-KS	\$1,704.00	\$520.00	\$3,392.33	\$2,336.07	\$4,886.10	
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$0.00	\$1,299.60	\$1,461.67	\$0.00	\$0.00
	BRO-MO	\$1,531.50	\$1,654.10	\$3,592.06	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$2,925.10	\$1,219.62
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$4,863.80	\$10,332.80	\$3,177.80	\$2,683.40	\$74.40
	LOCAL	\$76,838.17	\$47,062.40	\$22,821.26	\$83,769.31	\$33,134.98
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$59,163.30	\$142,326.30	\$299,060.20	\$185,016.00	\$59,481.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$0.00	\$1,557.87	\$477.90	\$8,124.24	\$0.00
	SS4A-MO	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
STATE-MO	\$26,257.50	\$61,024.00	\$58,208.20	\$36,245.90	\$16,761.40	

	STATE-MO (AC)	\$22,439.60	\$26,876.70	\$18,480.30	\$27,486.60	\$12,885.00
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.60	\$23,770.00	\$34,742.11
	STBG-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$9,174.02	\$8,820.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$613.50	\$463.50
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$613.50	\$463.50
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$1,547.17	\$1,006.75
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$970.00	\$250.00
	STBGM-MO	\$1,220.00	\$792.62	\$490.00	\$1,320.00	\$600.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$1,870.90	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	5339c	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$1,768.91	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$3,051.46	\$1,200.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$230,084.85	\$128,942.82	\$118,993.89	\$125,779.56	\$119,146.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$1,750.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$3,770.18	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
		Kansas Subtotal	\$311,935.82	\$791,317.04	\$90,309.01	\$106,068.01
	Missouri Subtotal	\$221,281.42	\$358,185.77	\$466,855.74	\$379,284.57	\$167,208.71
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
	Transit	\$297,090.82	\$186,857.60	\$154,700.51	\$161,420.00	\$151,427.09
	Subtotal by Year	\$833,473.06	\$1,340,919.16	\$714,349.01	\$651,836.75	\$387,684.32
	Total	\$3,928,262.30				

Table 7 – Summary

<b>Highway Revenues vs. Expenditures</b>					
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Kansas Revenue</b>	\$346,931.35	\$822,523.33	\$126,770.30	\$136,389.73	\$108,381.28
<b>Kansas O&amp;M Expenditure</b>	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
<b>Kansas Project Expenditure</b>	\$311,935.82	\$791,317.04	\$90,309.01	\$106,068.01	\$66,264.77
<b>Difference</b>	\$9,870.86	\$5,693.57	\$10,554.64	\$4,014.83	\$15,403.33
<b>Missouri Revenue</b>	\$253,102.35	\$393,314.99	\$510,313.65	\$412,124.97	\$205,166.44
<b>Missouri O&amp;M Expenditure</b>	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
<b>Missouri Project Expenditure</b>	\$221,281.42	\$358,185.77	\$466,855.74	\$379,284.57	\$167,208.71
<b>Difference</b>	\$3,475.79	\$6,358.91	\$14,256.04	\$3,200.50	\$7,873.24
<b>Regional Revenue</b>	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
<b>Regional Expenditure</b>	\$3,165.00	\$4,558.75	\$2,483.75	\$5,064.17	\$2,783.75
<b>Difference</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenue</b>	\$603,198.70	\$1,220,397.08	\$639,567.70	\$553,578.87	\$316,331.47
<b>Total Expenditure</b>	\$589,852.05	\$1,208,344.59	\$614,757.02	\$546,363.54	\$293,054.90
<b>Difference</b>	\$13,346.66	\$12,052.48	\$24,810.68	\$7,215.33	\$23,276.57

Table 8 – Transit Summary

<b>Transit Revenues vs. Expenditures</b>					
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Transit Revenue</b>	\$371,797	\$242,863	\$202,682	\$211,180	\$208,693
<b>Transit O&amp;M Expenditure</b>	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
<b>Transit O&amp;M Programmed in the TIP</b>	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
<b>Remaining Transit O&amp;M</b>	\$0	\$5,753	\$5,085	\$8,305	\$9,395
<b>Transit Revenue Remaining for Non O&amp;M Expenditures</b>	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
<b>Transit Project Expenditure</b>	\$195,571	\$67,639	\$25,894	\$37,885	\$27,004
<b>Difference</b>	\$77,344	\$8,181	\$51,981	\$31,114	\$48,671

# MTPO

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## Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11  
Topeka, Kansas 66607-1118  
Tel.: (785) 368-3728  
Fax: (785) 368-2535  
[www.topeka.org](http://www.topeka.org)

July 27<sup>th</sup>, 2023

Mike Moriarty  
Comprehensive Transportation Planning Manager  
Bureau of Transportation Planning  
Kansas Department of Transportation  
700 SW Harrison Street  
Topeka, KS 66603

Dear Mr. Moriarty:

This letter is to inform you that on July 27, 2023 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed Amendment #13 to the 2021-2024 Transportation Improvement Plan (TIP). Following approval by the Technical Advisory Committee (TAC), and a 14-day public review period, the MTPO Policy Board recommended this updated TIP for approval. Enclosed with this letter are the Resolution and approved TIP amendment.

I am submitting this amendment to the 2021-2024 TIP for OneDot approval. Please forward a copy of this amendment to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) for approval and inclusion into the STIP. If you have any questions concerning this amendment, please contact me at (785) 368-3728.

Sincerely,



Rhiannon M. Friedman  
MTPO Secretary

Enclosure: Amendment #13 of the 2021-2024 Transportation Improvement Plan and accompanying Resolution.

# MTPO

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### RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Bipartisan Infrastructure Law BIL FHWA & FTA Transportation funding apportionments and related laws and regulations, as well as with MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #12 to the 2021-2024 TIP into the Statewide Transportation Improvement Program (STIP).

#### Enclosures:

- a) Amendment #13 to the MTPO 2021-2024 TIP, which includes one (1) new project, one (1) amended projects and four (4) revisions.
- b) The updated budget summary table and the TIP 2021-2024 document.

  
\_\_\_\_\_  
Sylvia Ortiz, MTPO Policy Board Chairperson

  
\_\_\_\_\_  
Rhannon M. Friedman, MTPO Secretary



**Amend. #13                      2021-2024**

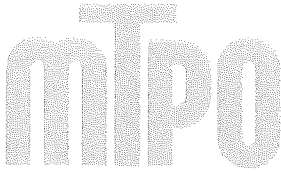
**Policy Board Date:              7/27/23**

**Projects Included:**

- 1) **C-5033-01:** Topeka Blvd at 57th, University & Gary Ormsby: Upgrade traffic signals with protected lefts for RR Crossing and at intersections with left turn bays. **(Revision:** Revised letting date from June to September 2023, fiscal year from 2023 to 2024)
- 2) **KA-1266-04:** Polk/Quincy Viaduct approach roadway. **(Revision:** 2% increase, revised cost to reflect March bi-annual estimate.)
- 3) **KA-5766-01:** Bridge #046 on I-470 in Shawnee County. Bridge replacement. **(Amendment:** 37% cost increase)
- 4) **KA-6740-01:** Repair bridge #154 and #162 on US-75 in Shawnee county **(Revision:** Revised letting date from June 2023 to September 2023, fiscal year from 2023 to 2024 and cost estimate to reflect change in fiscal year)
- 5) **KA-7143-01:** Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings. **\*\*\*CHILD PROJECT FOR KA-0431-23 (New project)**
- 6) **TE-0505-02:** Bikeways Trail Connections **(Revision:** Revised dates 9/23 to 12/23)



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**PROJECT DATA SHEET**

**Amendment** 2024-2027 TIP  
**TIP #:** 2-19-02-2 **KDOT#:** C-5033-01  
**Project Type:** Roadways & Bridges  
**Jurisdiction:** Local  
**Project:** Shawnee Co. Interconnected Signalized Intersections  
**Fiscal Year(s):** 2020 – 2024  
**Location:** Shawnee County: Topeka Blvd at 57th, University & Gary Ormsby  
**Total Project Cost:** \$1,437,200.00

**PROJECT TYPES:**  
 Transportation Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Upgrade traffic signals with protected lefts for RR Crossing and at intersections with left turn bays.

**REASON FOR CHANGE:** Revised letting date from June to September 2023, fiscal year from 2023 to 2024, and cost to reflect change in fiscal year.

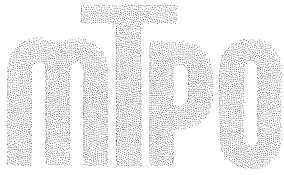
Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2020	27			3	30		
CONS	2023	1,244			138.2	1,382.2	HSIP	
CE	2023	22.5			2.5	25	HSIP	
<b>TOTAL</b>		<b>1,293.5</b>			<b>143.7</b>	<b>1,437.2</b>		

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other





**PROJECT DATA SHEET**

**Amendment**                    **2024-2027 TIP**  
 TIP #: 1-16-02-1                    KDOT#: KA-1266-04  
**Project Type:**                    Roadways & Bridges  
**Jurisdiction:**                    KDOT  
**Project:**                            I-70 Polk/Quincy Viaduct & Approach Roadway  
**Fiscal Year(s):**                    2021 – 2025  
**Location:**                        I-70 Polk/Quincy Viaduct & Approach Roadway, Topeka,  
    Kansas (West Phase)  
**Total Project Cost:**            \$302,625,000.00

**PROJECT  
TYPES:**  
 Transportation  
 Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Reconstruct I-70 to 6 lanes on a partial offset alignment.

**REASON FOR CHANGE:** Revised cost to reflect March bi-annual estimate. Revised schedule, post-Field Check ROW and UTL activities adjusted to reflect request dates from Production Control discussion.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2021		10,000	Y				
ROW	2022		15,000	Y				
UTL	2022		25,000	Y				
CE	2024		17,625	Y				
CONS	2024		235,000	Y				
PE		9,000	(9,000)			10,000	NHPP	2026
ROW		13,500	(13,500)			15,000	NHPP	2026
UTL		22,500	(22,500)			25,000	NHPP	2026-28
CE		15,862.5	(15,862.5)			17,625	NHPP	2026-28
CONS		211,500	(181,500)			235,000	NHPP	2026-28
CONS			(30,000)				STP	2026-28
<b>TOTAL</b>		<b>272,362.5</b>	<b>30,262.5</b>			<b>302,625</b>		

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



**PROJECT DATA SHEET**

<b>Amendment</b>	<b>2024-2027 TIP</b>
	TIP #: 1-20-03-3      KDOT#: KA-5766-01
<b>Project Type:</b>	Roadways & Bridges
<b>Jurisdiction:</b>	KDOT
<b>Project:</b>	Bridge #046 on I-470 in Shawnee County
<b>Fiscal Year(s):</b>	2021 - 2023
<b>Location:</b>	I-470: Bridge #046 located 0.21 miles Northwest of 10th Street
<b>Total Project Cost:</b>	\$8,689,300.00

**PROJECT TYPES:**  
Transportation Alternative;  
Roadways & Bridges;  
Transit/Paratransit

**PROJECT Description and Justification:** Bridge Replacement

**REASON FOR CHANGE:** Revised cost to reflect March bi-annual estimate.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2021		540	Y				
ROW	2022		218.3					
UTL	2023		109.1	Y				
CE	2023		545.7	Y				
CONS	2023		7,276.2	Y				
PE		486	(486)				NHPP	2023
UTL		98.2	(98.2)				FRP	2023
CE		491.1	(491.1)				FRP	2023
CONS		6,548.5	(6,548.5)				FRP	2023
<b>TOTAL</b>		<b>7,623.8</b>	<b>1,065.5</b>			<b>8,689.3</b>		

\*PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); **or CE** (Construction Engineering) **Other**



**PROJECT DATA SHEET**

**Amendment** 2024-2027 TIP  
**TIP #:** 1-22-06-3 **KDOT#:** KA-6740-01  
**Project Type:** Roadways & Bridges  
**Jurisdiction:** KDOT  
**Project:** Repair bridge #154 on US-75 in Shawnee county  
**Fiscal Year(s):** 2023 - 2024  
**Location:** Bridge #154 (Kansas River, Union Pacific Railroad) in Shawnee county located 0.5 Miles north of east junction US-75/I-70  
**Total Project Cost:** \$1,420,000.00

**PROJECT TYPES:**  
 Transportation Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Concrete patch open deck spalls and replace south approach slab.

**REASON FOR CHANGE:** Revised letting date from September 2023 to January 2024, removed bridge #162 from project, state tied to project KA-6930-01 and revised cost estimate.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023		100					
CE	2024		100	Y				
CONS	2024		1,220	Y				
CE		80	(80)				NHPP	2027
CONS		976	(976)				NHPP	2027
<b>TOTAL</b>		<b>1,056</b>	<b>364</b>			<b>1,420</b>		

\*PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); **or CE** (Construction Engineering) **Other**



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Transportation  
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Program

**TIP**

**PROJECT DATA SHEET**

**Amendment**                    **2021-2024 TIP**  
**TIP #:** 1-23-08-1                    **KDOT#:** KA-7143-01  
**Project Type:**                    Roadways & Bridges  
**Jurisdiction:**                    KDOT  
**Project:**                            Pavement markings on I-70 in Shawnee county  
**Fiscal Year(s):**                    2023  
**Location:**                        I-70: from 1.6 miles east of junction I-70/K-4, east to MacVicar. 0.11 miles east of Adams, east to 0.12 miles east of junction I-470C/I-70/US-40/K-4  
**Total Project Cost:**            \$532,400.00

**PROJECT TYPES:**  
 Transportation Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Remove all deteriorated and existing pavement markings and replace with multi-component pavement markings. \*\*\*CHILD PROJECT FOR KA-0431-23

**REASON FOR CHANGE:** Program addition for pavement marking replacements

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
CE	2023	37.1					HSIP	
CONS	2023	495.3					HSIP	
<b>TOTAL</b>		<b>532.4</b>						

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



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PLANNING ORGANIZATION**  
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[www.topekamtpo.org](http://www.topekamtpo.org) | 785.368.3728

Transportation  
Improvement  
Program

**TIP**

**PROJECT DATA SHEET**

**Amendment**                    **2024-2027 TIP**  
**TIP #:** 3-21-11-6                    **KDOT#:** TE-0505-02  
**Project Type:**                    Roadways & Bridges  
**Jurisdiction:**                    KDOT  
**Project:**                            Topeka: Bikeways Trail Connections  
**Fiscal Year(s):**                    2024  
**Location:**                        Topeka: 10 locations connecting to Landon, Shunga and  
    North Levee Trails  
  
**Total Project Cost:**            \$452,100.00

**PROJECT  
TYPES:**  
 Transportation  
 Alternative;  
 Roadways & Bridges;  
 Transit/Paratransit

**PROJECT Description and Justification:** Construct 10' paths and separated bike lanes; install signage and sharrows.

**REASON FOR CHANGE:** Revised the let date from 9/23 to 12/23.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
CE	2024	13.4			3.4	16.8	TA	
CONS	2024	348.2			87.1	435.3	TA	
<b>TOTAL</b>		<b>361.6</b>			<b>90.5</b>	<b>452.1</b>		

\*PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); or **CE** (Construction Engineering) **Other**

# Funding Summary Table

## Funding Summary Table 2021 through 2024

Metropolitan Topeka Planning Organization  
 MTPO Metropolitan Planning Area  
 Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority

	2021	2022	2023	2024	Totals	Anticipated Minus Programmed
<b>Anticipated Funding</b>						
<b>Road and Bridge</b>						
Local	\$ 57,171,025	\$ 50,728,054	\$ 49,602,018	\$ 37,862,322	\$ 195,363,418	\$ 141,227,118
State	\$ 11,921,500	\$ 47,569,700	\$ 59,250,840	\$ 11,921,500	\$ 130,663,540	\$ 115,716,240
Federal	\$ 5,815,866	\$ 6,032,600	\$ 39,232,000	\$ 6,081,525	\$ 57,161,991	\$ 524,791
<b>Sub-Totals</b>	<b>\$ 74,908,391</b>	<b>\$ 104,330,354</b>	<b>\$ 148,084,858</b>	<b>\$ 55,865,347</b>	<b>\$ 383,188,950</b>	<b>\$ 257,468,150</b>
<b>Transit</b>						
Local	\$ 6,800,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 27,800,000	\$ 26,779,500
State	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	\$ 3,200,000
Federal	\$ 2,500,000	\$ 3,200,000	\$ 3,600,000	\$ 4,000,000	\$ 10,600,000	\$ 8,359,100
<b>Sub-Totals</b>	<b>\$ 10,100,000</b>	<b>\$ 10,900,000</b>	<b>\$ 11,400,000</b>	<b>\$ 11,900,000</b>	<b>\$ 44,300,000</b>	<b>\$ 41,038,600</b>
<b>Totals</b>	<b>\$ 85,008,391</b>	<b>\$ 115,230,354</b>	<b>\$ 159,484,858</b>	<b>\$ 67,765,347</b>	<b>\$ 427,488,950</b>	

	2021	2022	2023	2024	Totals
<b>Programmed Expenditures</b>					
<b>Road and Bridge</b>					
Local	\$ 23,848,600	\$ 14,259,000	\$ 8,645,700	\$ 7,383,000	\$ 54,136,300
State	\$ 1,319,800	\$ 1,658,900	\$ 4,875,200	\$ 7,093,400	\$ 14,947,300
Federal	\$ 7,077,100	\$ 6,032,600	\$ 38,930,500	\$ 4,597,000	\$ 56,637,200
<b>Sub-Totals</b>	<b>\$ 32,245,500</b>	<b>\$ 21,950,500</b>	<b>\$ 52,451,400</b>	<b>\$ 19,073,400</b>	<b>\$ 125,720,800</b>
<b>Transit</b>					
Local	\$ 125,800	\$ 894,700	\$ -	\$ -	\$ 1,020,500
State	\$ -	\$ -	\$ -	\$ -	\$ -
Federal	\$ 503,100	\$ 1,737,800	\$ -	\$ -	\$ 2,240,900
<b>Sub-Totals</b>	<b>\$ 628,900</b>	<b>\$ 2,632,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,261,400</b>
<b>Totals</b>	<b>\$ 32,874,400</b>	<b>\$ 24,583,000</b>	<b>\$ 52,451,400</b>	<b>\$ 19,073,400</b>	<b>\$ 128,982,200</b>

### Notes for Funding Programmed in the TIP

- 1 This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.
- 2 Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.
- 3 State Funding includes funds anticipated to be converted to Federal Funds at a later date.
- 4 This table includes Active Project Work Phases ONLY